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POLICY

PROGRAMME IMPLEMENTATION

IMPLEMENTATION OF DECISIONS ADOPTED BY THE
GOVERNING COUNCIL AT PREVIOUS SESSIONS

Government contributions to field offices

Report of the Administrator

1. As the preparation of DP/1984/12 had taken place when negotiations were still under way with Governments on the level of their contributions to local office costs, the Administrator intended to provide to the Council updated information on the results of these negotiations in an addendum. Although there have been no changes in the level of contributions since the preparation of the main document, the Administrator wishes to highlight several matters connected with the subject.

2. With regard to contributions to local office costs in cases where field offices serve more than one country, the local office costs in respect to such offices have been apportioned to the countries served by them. A formula based on the principle of a weighted apportionment of costs was developed. This formula provides that 50 per cent of the total local offices costs would be borne by the host Government in recognition of the benefits it derives from the office being located in its country. The remaining 50 per cent is then apportioned among the host and other countries being served by the regional office in proportion to their indicative planning figures (IPFs). The target for the local office costs contribution of each Government would then be calculated on the basis of its respective share by the formula, less any waiver which may be applicable. The attached table provides the results of the calculation of each country's share of local office costs contribution.

3. During formal discussions with several Governments, it had been suggested that the accounting linkage to voluntary contributions as proposed in DP/1984/12 for shortfalls in government contributions to local office costs may benefit from a slight modification. Several countries contribute substantial amounts as voluntary programme costs (the successor to the assessed programme costs abolished in 1976). Since this contribution initially was intended to meet the cost of providing support services in host countries to the UNDP-financed programme, it would be appropriate to use this contribution first towards meeting shortfalls in contributions toward local office costs. The Administrator concurs with this proposal, which would leave his recommendations intact but with the addition of this new element. Accordingly, shortfalls in Government local office costs contributions would be met first by amounts contributed as voluntary programme costs; and second, by contributions to UNDP's general resources. Any remaining balance would be charged to IPFs in the case of those countries whose per capita GNP is \$1500 or above.

Distribution of target government contributions towards local office costs for 1984: multi-country field offices

(Thousand US dollars)

Countries	Waivers %	Weighted share %	Original target			Revised target			Pledges		
			Cash	Kind	Total	Cash	Kind	Total	Cash	Kind	Total
<u>AFRICA</u>											
U. Rep. of TANZANIA	75	98.5	52.5	142.0	194.5	49.6	142.0	191.6	11.5	142.0	153.5
Seychelles	50	1.5	-	-	-	5.8	-	5.8	-	-	-
Sub-total		100.0	52.5	142.0	194.5	55.4	142.0	197.4	11.5	142.0	153.5
<u>ASIA</u>											
FIJI	50	63.3	175.5	-	175.5	111.0	-	111.0	14.7	-	14.7
Nairu	-	0.2	-	-	-	0.6	-	0.6	-	-	-
Kiribati	50	5.0	-	-	-	8.8	-	8.8	-	-	-
Solomon Islands	75	10.6	-	-	-	9.3	-	9.3	-	-	-
Tonga	75	6.6	-	-	-	5.8	-	5.8	-	-	-
Tuvalu	50	4.4	-	-	-	7.7	-	7.7	-	-	-
T.T. of Pacific	50	3.9	-	-	-	6.7	-	6.7	-	-	-
Vanuatu	50	6.0	-	-	-	10.6	-	10.6	-	-	-
Sub-total		100.0	175.5	-	175.5	160.5	-	160.5	14.7	-	14.7
SAMOA	75	75.9	38.8	-	38.8	29.6	-	29.6	58.8	-	58.8
Cook Islands	50	10.1	-	-	-	7.9	-	7.9	-	-	-
Niue	50	7.2	-	-	-	5.6	-	5.6	-	-	-
Tokelau	50	6.8	-	-	-	5.3	-	5.3	-	-	-
Sub-total		100.0	38.8	-	38.8	48.4	-	48.4	58.8	-	58.8
MALAYSIA	50	82.9	219.2	47.4	266.6	173.7	47.4	221.1	64.1	47.4	111.5
Brunei	-	0.6	-	-	-	3.2	-	3.2	-	-	-
Singapore	-	16.5	-	-	-	88.0	-	88.0	-	-	-
Sub-total		100.0	219.2	47.4	266.6	264.9	47.4	312.3	64.1	47.4	111.5
THAILAND	75	99.4	181.2	-	181.2	180.0	-	180.0	673.4	-	673.4
Terr. of Hongkong	-	0.6	-	-	-	4.3	-	4.3	-	-	-
Sub-total		100.0	181.2	-	181.2	184.3	-	184.3	673.4	-	673.4

Distribution of target government contributions towards local office costs for 1984: multi-country field offices (cont'd).

(Thousand US dollars)

Countries	Waivers %	Weighted share %	Original target			Revised target			Pledges		
			Cash	Kind	Total	Cash	Kind	Total	Cash	Kind	Total
LATIN AMERICA											
BARBADOS	25	56.4	241.0	15.5	256.5	129.2	15.5	144.7	25.0	15.5	40.5
Anguilla	50	3.0	-	-	-	5.2	-	5.2	-	-	-
Antigua	50	5.6	-	-	-	9.8	-	9.8	-	-	-
British Virgin Islands	25	1.1	-	-	-	2.8	-	2.8	-	-	-
Dominica	75	6.0	-	-	-	5.2	-	5.2	-	-	-
Grenada	50	5.6	-	-	-	9.7	-	9.7	-	-	-
Montserrat	50	2.7	-	-	-	4.6	-	4.6	-	-	-
St. Christopher Nevis	50	5.6	-	-	-	9.6	-	9.6	-	-	-
St. Lucia	50	5.6	-	-	-	9.6	-	9.6	-	-	-
St. Vincent/Grenadines	75	8.4	-	-	-	7.2	-	7.2	-	-	-
Sub-total		100.0	241.0	15.5	256.5	192.9	15.5	208.4	25.0	15.5	40.5
JAMAICA											
Bahamas	25	9.4	-	-	-	20.1	-	20.1	-	-	-
Bermuda	-	3.1	-	-	-	8.8	-	8.8	-	-	-
Cayman Islands	-	3.2	-	-	-	9.1	-	9.1	-	-	-
Turks and Caicos Islands	50	4.9	-	-	-	7.0	-	7.0	-	-	-
Sub-total		100.0	89.0	53.2	142.2	104.8	53.2	158.0	12.9	53.2	66.1
TRINIDAD AND TOBAGO											
Suriname	25	73.4	390.8	-	390.8	287.1	-	287.1	29.2	-	29.2
Neth. Antilles	-	16.4	-	-	-	64.1	-	64.1	-	-	-
Neth. Antilles	-	10.2	-	-	-	53.2	-	53.2	-	-	-
Sub-total		100.0	390.8	-	390.8	404.4	-	404.4	29.2	-	29.2
EL SALVADOR											
Belize	50	93.7	80.0	-	80.0	75.0	-	75.0	53.9	-	53.9
Belize	50	6.3	-	-	-	5.0	-	5.0	-	-	-
Sub-total		100.0	80.0	-	80.0	80.0	-	80.0	53.9	-	53.9
Grand total			1 468.0	258.1	1 726.1	1 495.6	258.1	1 753.7	943.5	258.1	1 201.6