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S U P P O R T

PROGRAMME PLANNING: THE THIRD PROGRAMMING CYCLE, 1982-1986

COUNTRY AND INTERCOUNTRY PROGRAMMES AND PROJECTS

Resources taken into account for programming

Note by the Administrator

1. In his note to the special meeting of the Governing Council in February 1983, DP/1983/59, the Administrator provided the Governing Council with the background and effect on the country programmes then before the Council of the reductions in programme resources for the third programming cycle, 1982-1986.
2. As was anticipated in paragraph 7 of DP/1983/59 the country programmes now being submitted to the thirtieth session of the Council are presented, based on resources for programming during the third cycle amounting to 80 per cent of the illustrative indicative planning figures approved by the Council. This presentation has been followed despite the fact that the current resources outlook will only permit UNDP to deliver 55 per cent of the illustrative IPFs. Because many country programmes were already at such an advanced stage of preparation when the reductions were announced in November 1982, attempts to renegotiate these programmes would have jeopardized their timely presentation to this session of the Council. Instead, the Administrator has chosen to present all country programmes uniformly, as mentioned, and to provide the Council with the annexed table which summarizes the impact of the resource reductions on these country programmes. It should be noted that several country programmes were indeed prepared taking into account only 55 per cent of the illustrative 1982-1986 IPFs. In these cases the financial summaries have been adjusted to show the larger resource base but with a corresponding increase of the reserve shown under section B of the financial summary.
3. The Administrator submits this note, as he did the earlier one DP/1983/59, mainly to keep the Council informed about the consequences of these reductions.

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Programming and project approvals will be undertaken within the limits of 55 per cent of the illustrative IPF and expenditures regulated accordingly. The Administrator would appreciate the Council's taking note of the actions indicated above which are based on the Council's repeated instructions on the imperative need to safeguard the financial integrity of the Programme.

ANNEX

Resources for programming in third IPF cycle country programmes
submitted for approval to the thirtieth session of the Governing Council
compared with current projection of resources and with programmed resources
in country programmes
(\$'000)

Country	Programme Period	Resources presented in CP			Current projection of resources			Programmed resources in CP				Difference projected and programmed resources
		IPF a/	Other	Total	IPF b/	Other	Total	Ongoing Projects	New Projects	Earmarked for future activities	Total	
Africa												
Central African Republic	1983-1986	18,370	-	18,370	11,573	-	11,573	4,083	12,260	1,500	17,843	(6,270)
Equatorial Guinea	1983-1986	8,892	700	9,592	5,955	700	6,655	3,465	5,949	-	9,414	(2,759)
Ghana	1983-1986	27,218	-	27,218	17,218	-	17,218	6,468	19,610	-	26,078	(8,860)
Ivory Coast	1983-1986	10,489	1,756	12,245	6,364	1,756	8,120	2,333	8,655	-	10,988	(2,868)
Liberia	1983-1986	10,180	370	10,550	6,805	370	7,175	4,117	3,413	-	7,530	(355)
Uganda	1983-1986	46,685	743	47,428	31,810	743	32,553	14,119	7,470	6,719	28,308	4,245
United Rep. of Cameroon	1983-1986	20,063	1,097	21,160	13,188	1,097	14,285	8,378	2,258	2,000	12,636	1,649
Asia and Pacific												
Iran	1983-1986	31,958	-	31,958	26,958	-	26,958	7,357	435	23,108	30,900	(3,942)
Kiribati	1983-1986	860	-	860	535	-	535	236	357	240	833	(298)
Niue	1983-1986	597	-	597	347	-	347	180	180	230	590	(243)
Sri Lanka	1984-1986	36,729	1,000	37,729	17,729	1,000	18,729	4,130	17,926	7,905	29,961	(12,232)
Tokelau	1983-1986	627	75	702	390	75	465	318	80	253	651	(186)
Tuvalu	1983-1986	721	-	721	436	-	436	251	70	115	436	0
Arab States												
Syrian Arab Republic	1983-1986	10,873	-	10,873	7,123	-	7,123	3,496	5,000	2,195	10,691	(3,568)
Europe												
Cyprus	1983-1986	3,450	22	3,472	2,200	22	2,222	1,261	1,711	500	3,472	(1,250)
Latin America												
Belize	1983-1986	1,339	-	1,339	927	-	927	1,126	100	95	1,321	(394)
Colombia	1983-1986	14,409	11,133	25,542	8,909	11,133	20,042	3,084	22,458	-	25,542	(5,500)
Costa Rica	1983-1986	3,531	2,522	6,053	2,281	2,522	4,803	874	4,894	-	5,768	(965)
Nicaragua	1983-1985	4,533	-	4,533	3,201	-	3,201	1,250	2,418	-	3,668	(467)
Trinidad and Tobago	1983-1986	3,466	10,500	13,966	2,216	10,500	12,716	6,535	7,285	-	13,820	(1,104)

a/ Based on 80 per cent of illustrative IPF, adjusted for any balance from second programming cycle and for programming period.
b/ Based on 55 per cent of illustrative IPF, adjusted for any balance from second programming cycle and for programming period.

