GOVERNING COUNCIL
Thirtieth session
June 1983
Agenda item 7(d)

FINANCIAL BUDGETARY AND ADMINISTRATIVE MATTERS

AGENCY SUPPORT COSTS

Ex post facto report on agency support costs

Note by the Administrator

1. At the twenty-ninth session of the Governing Council, the Administrator reported on the progress made in implementing paragraph 2(g) of decision 80/44, which called for the submission by executing agencies of ex post facto reports on support costs related to their delivery of UNDP-financed technical co-operation projects. At that session, in its decision 82/36, the Council took note of the Administrator's report and of the arrangements which had been agreed upon between UNDP and the executing agencies on the format, content and due dates for the ex post facto reports.

2. As part of the agreed arrangements, the Administrator conducted a trial report exercise with agencies in the latter part of 1982 to identify possible problem areas. The results of the exercise were presented to and discussed with the Consultative Committee on Administrative Questions - Financial and Budgetary Questions (CCAQ(FB)) at its fifty-eighth session in March 1983.

3. The Administrator intends to provide an oral report to the Governing Council at its thirtieth session on the results of the trial run and on the discussions held with agencies at that last session of CCAQ(FB), including a proposal for minor changes in the due dates for submitting the ex post facto reports.