

UNITED NATIONS
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PROGRAMME



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GOVERNING COUNCIL

BUDGETARY AND FINANCE COMMITTEE

Twenty-ninth session

June 1982, Geneva

Agenda item 6(b)

UNITED NATIONS FUND FOR POPULATION ACTIVITIES

BUDGET FOR ADMINISTRATIVE AND PROGRAMME SUPPORT SERVICES FOR
THE YEAR 1983 AND SUPPLEMENTARY APPROPRIATIONS FOR THE YEAR
1982

DRAFT DECISION

The Governing Council,

Having considered the budget estimates for administrative and programme support services for the year 1983 and supplementary appropriations for the year 1982 of UNFPA (DP/1982/25), together with the report of the Advisory Committee on Administrative and Budgetary Questions (ACABQ) (DP/1982/26), the report on plans in regard to submitting biennial budget estimates (DP/1982/31), and the audit reports of the participating and executing agencies relating to funds allocated to them by the UNFPA (DP/1982/27),

1. Approves supplementary appropriations in the amount of \$1,374,407, submitted in document DP/1982/25 to be allocated from UNFPA resources to finance the increased requirements for national income tax reimbursement related to earnings during the previous fiscal years and to finance the increased amount requested by UNDP for providing support services to UNFPA for 1981 and 1982;

2. Approves appropriations in the amount of \$11,171,573 as recommended in document DP/1982/25 to be allocated from the resources of the Fund to finance the 1983 administrative and programme support services budget, including the reclassification of two posts from the P-4 to the P-5 level and one post from the P-5 to the D-1 level, as follows:

<u>Programme</u>	<u>US Dollars</u>
Executive direction and management	1,403,639
Administrative and information support services	3,593,878
Programme planning, appraisal and monitoring	6,174,056
Total Net	11,171,573

3. Requests the Executive Director to submit to the Governing Council at its thirtieth session biennial budget estimates for administrative and programme support services for the biennium 1984-1985;

4. Takes note of the Executive Director's statement that any proposed changes in the arrangements for administrative support services will be submitted to the Governing Council through the ACABQ, and further requests that any such proposals shall be worked out jointly with UNDP with a view to achieving optimum efficiency and cost effectiveness, consistent with established policy in regard to the co-operation between UNDP and UNFPA;

5. Requests the Executive Director to submit to the Governing Council a report on the review by the Executive Director of UNFPA's staffing pattern and manpower requirements, including a review of the plans of UNFPA to strengthen the UNFPA field service;

6. Takes note of the audit reports of the participating and executing agencies relating to funds allocated to them by UNFPA as at 31 December 1980;

7. Agrees that the Executive Director shall be authorized to transfer credits between programmes of the approved 1982 and 1983 budgets within reasonable limits, with the concurrence of the ACABQ.