

UNITED NATIONS
DEVELOPMENT
PROGRAMME



UNDP

Distr.
GENERAL

DP/1982/21/Add.3

1 June 1982

Original: ENGLISH

GOVERNING COUNCIL
Twenty-ninth session
June 1982, Geneva
Agenda item 5

POLICY

PROGRAMME PLANNING: THE THIRD PROGRAMMING CYCLE 1982-1986

Increased host Government contributions for UNDP Field Offices

Progress report of the Administrator

Addendum

Summary

This progress report contains additional information to that contained in DP/1982/21/Add.1 as well as the Administrator's recommendation on the subject.

Table 1

Illustrative examples showing relationship of contributions to local office costs
(thousands of US dollars)

y	CONTRIBUTIONS				FIELD OFFICE COSTS		Contribution to field office costs (Col.3 + Col.4) as a percentage of local costs of field office (Col.7)
	Voluntary Contributions	Contribution to local office costs (in cash)	Contribution to local office costs (in kind)	Total Contributions (Col.2 + Col.3 + Col.4)	Total field office costs	Local cost component of total field office costs	
	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	70	10	10	90	940	620	3%
	-	-	-	-	770	360	0%
	760	20	150	930	1,630	1,300	13%
	760	250	-	1,010	920	630	40%
	50	200	-	250	690	440	45%
	2,500	1,200	-	3,700	1,480	1,200	100%
	7,900	20	160	8,080	1,580	1,150	16%
	700	500	100	1,300	920	670	90%
	200	30	-	230	1,120	460	7%
	2,200	850	10	3,060	1,590	1,280	67%
	3,000	10	170	3,180	1,840	1,550	12%
	800	130	10	940	690	380	37%

Table 2

Effect of application of charging deficit in local office contribution
to voluntary contributions under the proposed formula 1/

(thousands of US dollars)

Local cost component of total field office costs	Target for contribution to local office costs		Contribution to field office cost (in cash and in kind)	Excess/Shortfall of actual contribution over target contribution (Col.5 minus Col.4)	Voluntary Contribution	Adjusted voluntary Contribution (Col.7 as adjusted by Col.6)
	%	\$				
Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
620	25	155	20	- 135	70	- 65
360	25	90	-	- 90	-	- 90
1 300	50	650	170	- 480	760	+ 280
630	75	470	250	- 220	760	+ 540
440	50	220	200	- 20	50	+ 30
1 200	100	1 200	1 200	0	2 500	+ 2 500
1 150	25	290	180	- 110	7 900	+ 7 790
670	50	335	600	+ 265	700	+ 965
460	25	115	30	- 85	200	+ 115
1 280	75	965	860	- 105	2 200	+ 2 095
1 550	100	1 550	180	- 1 370	3 000	+ 1 630
380	50	190	140	- 50	800	+ 750

1/ To be applicable as from 1 January 1984.

Schedule 1. Minimum contributions of host Governments
to the cost of UNDP Field Offices

Host Governments are, in accordance with the Basic Agreement between UNDP and the respective Government, expected to pay the local costs of the UNDP Field Offices as stipulated in the Agreement.

Taking into consideration the varying ability of Governments to pay these costs, the Administrator may waive the payments stipulated in the Basic Agreement up to the percentage shown in the following scale:

<u>Countries with a GNP per capita of:</u>	<u>Waivers of contribution in per cent of total field office cost, excluding costs of international staff and of international travel</u>
Less than \$500	75%
\$500 - 1,500	50%
\$1,500 - 3,000	25%
above \$3,000	-

The Governing Council,

Having taken note of the Administrator's progress report on increased host Government contributions for UNDP Field Offices contained in DP/1982/21/Add.1 and 2,

1. Approves the waiver of contributions as set out in schedule 1 of DP/1982/21/Add.2;
 2. Requests host Governments to contribute to local field office costs in accordance with the aforementioned schedule not later than 1 January 1984;
 3. Takes note of the Administrator's intention to make available to the cost-sharing programmes interest earned on cost-sharing balances for the purpose of financing non-core costs relating to the respective programmes;
 4. Requests the Administrator to report on these issues to the thirty-first session of the Governing Council.
-