

UNITED NATIONS DEVELOPMENT PROGRAMME



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S U P P O R T

PROGRAMME IMPLEMENTATION IMPLEMENTATION OF UNDP ASSISTANCE TO UGANDA

Report of the Administrator

1. By its decision 81/17 of 24 June 1981 on assistance for the rehabilitation and reconstruction of Uganda, the Governing Council undertook, inter alia, to review the situation of Uganda at its twenty-ninth session and requested the Administrator to prepare, for that purpose, a report on the implementation of UNDP assistance to Uganda.
2. Since the Administrator's visit to Uganda in March 1981, upon which his reports (DP/520 and DP/564) to the twenty-eighth session of the Governing Council were based, there has been some improvement in living conditions in the country and a corresponding change in the character of UNDP assistance.
3. In March 1981 public order had not yet been restored in much of the country; drought and disruption of transport and marketing facilities had led to serious food shortages in some areas. The UNDP Resident Representative continued to be responsible for co-ordination of relief activities under the Relief Co-ordination Unit (RCU) established by the Secretary-General. By August 1981 the situation had largely been improved and good harvests had reduced, although they did not eliminate, the need for food relief. The Government was able to assume responsibility for the co-ordination of relief activities and RCU was no longer needed.
4. These improvements are reflected in the UNDP programme, which early in the year was almost entirely devoted to short-term rehabilitation and reconstruction, with priority given to restoration of road and air transport and telecommunications. By the end of 1981 the emphasis had shifted to longer-term institution-building and pre-investment activities. Nevertheless, for the year as a whole, more than 60 per cent of UNDP programme expenditure was for reconstruction and rehabilitation. In 1982 this figure will drop to about 25 per cent, with much of it for pre-investment studies for the reconstruction of the south-western quarter of the country. The Government is now defining intermediate and longer-term development priorities and it should soon be possible to prepare a UNDP country programme for Uganda for submission to the Governing Council in 1983. A request for interim approval authority for projects in Uganda as contained in document DP/1982/67 has been submitted to the Governing Council for consideration under agenda item 3 (g).

5. Several UNDP emergency rehabilitation and relief projects were completed in 1981, including Administrative and Logistic Support to Relief Co-ordination Unit (RCU) (UGA/81/011), which received \$350,000 from the Programme Reserve. Other recently completed projects funded from the indicative planning figure (IPF) for Uganda were related to restoration of transport and communications links.
6. Ongoing UNDP projects funded under the IPF and the Special Measures Fund for the least developed countries at the end of 1981 and new projects expected to begin in 1982 are listed in the annex to this document. UNDP funds expected to be available for programming in Uganda for 1982-1986 include 80 per cent of the illustrative IPF of \$59.5 million, or \$47.6 million, plus an estimated carry-over from the 1977-1981 period of \$5,258,000 for a total of \$52,858,000. Of this amount, signed project documents have already committed \$13,352,200.
7. One project of the United Nations Capital Development Fund (UNCDF), Provision of Hoes (UGA/80/C03) began operations in 1981, with an allocation of \$2,545,000 approved in May 1981. UNCDF is considering assistance to the following five additional projects: Rehabilitation of Masaka District (UGA/80/C01) \$2.0 million; Rehabilitation of Mbarara District (UGA/80/C02) \$2.0 million; Manufacture of Farm Implements (UGA/80/C06) \$2.0 million; Communal Livestock Facilities (UGA/80/C07) \$1.5 million; Rural Water Boreholes (UGA/80/C08) \$1.5 million.
8. In accordance with the recommendation of the United Nations Conference on the Least Developed Countries held in Paris in 1981, the Government has requested assistance from UNDP in preparing for a possible donors conference, but the timing of the conference and the role of UNDP are yet to be determined.

ANNEX I
UNDP PROGRAMME IN UGANDA

<u>Sector^{a/}</u>	<u>Project title and number</u>	<u>Executing agency</u>	<u>Source of funds^{b/}</u>	<u>Approved budgets (1982-1986)</u>
02	<u>General development issues, policy and planning</u>			
	Assistance to the Ministry of Planning (UGA/79/011)	World Bank	IPF	80 000 ^{c/}
	Uganda Commercial Bank (UGA/80/006)	United Nations	IPF	615 700
	United Nations Volunteers Umbrella (UGA/80/009)	UNV	IPF	548 100 ^{d/}
	Public Service Training (UGA/80/011)	United Nations	IPF	222 300
	Capital Development Fund Missions (UGA/80/012)	UNDP	IPF	73 300
	Uganda Development Bank (UGA/80/017)	World Bank	IPF	660 000 ^{e/}
	Rehabilitation of Government Printing Department (UGA/81/006)	UNESCO	IPF	389 200
	Sectoral Reviews for Country Programme (UGA/82/001)	UNDP	IPF	70 000 ^{e/}
	Administrative Support (UGA/75/009)	UNDP	IPF	221 600
03	<u>Natural resources</u>			
	Rehabilitation of Uganda Electricity Board Systems (UGA/81/002)	United Nations	IPF	f/
04	<u>Agriculture</u>			
	Faculty of Veterinary Medicine, Makerere University (UGA/74/002)	FAO	IPF	1 246 800
	Rehabilitation of Agricultural Marketing (UGA/80/013)	FAO	IPF	543 000
	Dairy Production (UGA/80/018)	FAO	IPF	1 012 600
	Feasibility Study for Rice Irrigation (UGA/81/004)	Government	IPF	306 000
05	<u>Industry</u>			
	Farm Equipment (UGA/80/014)	UNIDO	IPF	1 660 000 ^{e/}
	Mukisa Biscuits Factory (UGA/81/001)	UNIDO	IPF	49 900
	Development of Building Materials Industry (UGA/81/007)	UNIDO	IPF	688 000 ^{e/}
	Pulp and Paper Production (UGA/81/008)	UNIDO	IPF	365 000
	Restoration of Lake Victoria Hotel (UGA/80/001)	UNIDO	LDC	f/
	Antipoaching Activities in National Parks (UGA/80/016)	Government	LDC	485 000

a/ Following the ACC classification.

b/ IPF - Indicative Planning Figure; LDC - Special Measures Fund for the Least Developed Countries

c/ Approval of an addition of \$1,141,000 to the project is in process.

d/ Approval of an addition of \$146,000 to the project is in process.

e/ IPF project for which approval is in process

f/ Some activities approved for 1981 will carry over to 1982

<u>Sector</u>	<u>Project title and number</u>	<u>Executing agency</u>	<u>Source of funds</u>	<u>Approved budgets (1982-1986)</u>
06	<u>Transport and communications</u>			
	Civil Aviation and Air Transport (UGA/77/008)	ICAO	IPF	354 000
	Transportation Rehabilitation (UGA/79/008)	ILO	IPF	132 100
	Rehabilitation of Telecommunication Network (UGA/80/007)	ITU	IPF	45 200
	Telecommunications Central Repair Depot (UGA/80/020)	ITU	IPF	395 100
07	<u>International trade and development finance</u>			
	External Sector Development (UGA/80/021)	UNCTAD	IPF	292 300
	East African Mediation Services (UGA/81/009)	World Bank	IPF	120 000
09	<u>Human settlements</u>			
	Reconstruction of the South-west (UGA/80/003)	UNCHS	IPF	1 995 900 ^{g/}
	Development of Human Settlements (UGA/80/004)	UNCHS	IPF	1 346 000 ^{e/}
	Human Settlements Project Appraisals (UGA/81/010)	UNCHS	IPF	47 500
10	<u>Health</u>			
	Health Planning Unit (UGA/81/003)	WHO	IPF	400 000 ^{e/}
12	<u>Employment</u>			
	Industrial Training (UGA/78/008)	ILO	IPF	1 086 400
	Mechanics Training Programme (UGA/79/010)	ILO	IPF	9 700
	Labour Intensive Works Programme (UGA/80/002)	ILO	IPF	249 000 ^{h/}
	Soroti Flying School (UGA/81/018)	ICAO	IPF	1 730 000 ^{e/}
13	<u>Humanitarian aid and relief</u>			
	Logistics Support to Relief Activities (UGA/80/015)	ITU	LDC	7 300
	Food Aid Unit (UGA/82/002)	UNDP	IPF	1 030 000 ^{e/}
16.	<u>Science and technology</u>			
	Development of UDC Accounting System (UGA/74/007)	UNIDO	IPF	23 000
	Faculty of Technology, Makerere University (UGA/77/001)	UNESCO	IPF	7 000
	Faculty of Technology (Phase II) (UGA/81/017)	UNESCO	IPF	1 438 200
	Faculty of Science, Makerere University (UGA/79/001)	UNESCO	IPF	1 715 200
	Meteorology Consultants (UGA/80/014)	WMO	IPF	53 000 ^{e/}

g/ Including a Government cost-sharing contribution of \$232,400

h/ Approval of an addition of \$702,000 to the project is in process.