

UNITED NATIONS
DEVELOPMENT
PROGRAMME



UNDP

Distr.
RESTRICTED */

DP/GC/BUL/P.3/RECOMMENDATION

13 March 1981
ORIGINAL: ENGLISH

GOVERNING COUNCIL
Twenty-eighth session
June 1981
Agenda item 6

Country and intercountry programmes and projects

COUNTRY PROGRAMME OF THE GOVERNMENT OF

BULGARIA

Note by the Administrator

Programme period

1982-1986

Illustrative IPF for 1982-1986

\$ 6 million

I. Nature of the programming exercise

1. The Country Programme was elaborated mainly by the Committee for Science and Technological Progress, with the participation of each technical ministry concerned, and by the Department of Economic Affairs of the Ministry of Foreign Affairs, which acted as the co-ordinating authority. Its content was approved by the Council of Ministers. Preparation of this Country Programme was carried out within the context of the formulation of the 1981-1985 Bulgarian Development Plan. The United Nations system and the UNDP European Office were closely associated with the Bulgarian authorities in this programming exercise.

*/ This document will be derestricted upon approval of the Country Programme. See document DP/526 which will be issued in June 1981.

EMBARGO:

NOT FOR PUBLICATION UNTIL FORMALLY APPROVED
BY THE GOVERNING COUNCIL

II. Relation of the Country Programme to national development objectives

1. The Country Programme covers a five-year period from January 1982 to December 1986, coinciding with the third cycle and lagging behind the country's five-year Development Plan by one year. This timing of the Country Programme has had a favourable impact on the identification of areas for co-operation and the implementation of the Programme as a whole.
3. Emphasis is placed in the Development Plan on the continuation of the industrialization process in the country. Particular attention will be paid to the development of those branches which are marking the technological progress, namely, the chemical, machine building and electronics industries.
4. It is expected that the share of equipment in the Country Programme as a whole will not exceed 50 per cent of the resources available and will be limited to items needed for training and demonstration purposes or for activities of a pilot nature.

III. Content and phasing of the Country Programme

5. The sectoral breakdown of Programme resources and the phasing of the Country Programme are shown in the following tables:

Table 1

Sectoral breakdown of programmed resources

Sector	Ongoing projects		Identified new projects		Other objectives and activities for which projects have not yet been identified		Total	
	Value (\$000)	Per cent	Value (\$000)	Per cent	Value (\$000)	Per cent	Value (\$000)	Per cent
Agriculture	800	17					800	17
Industry	1 165	24			1 075	22	2 240	46
Science and Technology	1 280	27					1 280	27
Employment			100	2			100	2
Small Scale					380	8	380	8
Total programmed	3 245	68	100	2	1 455	30	4 800	100

Table 2

Phasing of the Country Programme

A. Amounts programmed

<u>Year</u>	<u>(\$000)</u>
1982	864
1983	912
1984	960
1985	1 008
1986	<u>1 056</u>
Total	<u>4 800</u>

B. Resources taken into account for programming

(\$000)

Resources available

(a) Third cycle IPF resources available for programming 4 800 ^{a/}

(b) Other resources

(Government cost-sharing contribution or trust funds if applicable) Nil

Provision for adequate programming Nil

Total resources taken into account for programming 4 800

IV. Recommendation of the Administrator

6. In the light of the views expressed above, the Administrator recommends that the Governing Council:

(a) Approve the proposed UNDP Country Programme for Bulgaria for the duration of its programme period within the limits of its Indicative Planning Figure for 1982-1986, taking into account the balance of over-expenditure or under-expenditure of its 1977-1981 Indicative Planning Figure; and

^{a/} This amount represents the illustrative IPF of \$6.0 million, minus 20 per cent left unprogrammed.

(b) Authorize the Administrator to proceed with appraisal and approval action on requests for assistance falling within the outlines of the Country Programme while ensuring, in accordance with the decision of the Governing Council at its eighteenth session (E/5543/Rev.1, paragraph 31), that expenditures are kept in reasonable conformity with the relevant Indicative Planning Figures and are contained within the financial resources available at any given time.

- - - - -