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GOVERNING COUNCIL
BUDGETARY AND FINANCE COMMITTEE
Twenty-seventh session
June 1980

REPORT OF THE BUDGETARY AND FINANCE COMMITTEE

DECISIONS

Addendum

Rapporteur: Miss Miriam AL-AWADHI (Kuwait)

Attached are the decisions adopted by the Budgetary and Finance Committee on agenda items: 10(d), 10(e), 10(g) and 10(l).

Agenda item 10(d)

Review of the Integrated Systems Improvement Project (ISIP)

The Budgetary and Finance Committee recommends that:

The Governing Council,

1. Take note with appreciation of the progress of the Integrated Systems Improvement Project (ISIP), the arrangements for the transfer of the functions of the ISIP Group to the Division of Management Information Systems (DMIS), and the status of the funds appropriated for 1979 and 1980, as contained in the Administrator's Report (DP/471), and the views and comments of the members thereon;
2. Express its satisfaction with the implementation of Phase II of ISIP, particularly the fact that most of the systems will be operational by the end of 1980;
3. Further note the intention of the Administrator to review, in the near future, the role and functions of DMIS, including the level of staff and other resources that may be required to ensure the successful completion, maintenance, operation and enhancement of UNDP's information systems and request the Administrator to bring the results of this review to the attention of the Council in June 1981.

Agenda item 10(e)

Headquarters staffing review

The Budgetary and Finance Committee recommends that:

The Governing Council,

1. Take note of the report of the Administrator contained in DP/476, with respect to the Headquarters Staffing Survey and of the survey of the Field establishment, and of the views and comments of members thereon;
2. Further note that the conclusions and recommendations of the Administrator with respect to those surveys cannot be ready for submission to the Council until its twenty-ninth session;
3. Decide that the programme support costs and administrative services costs budgets be submitted to the twenty-eighth session of the Council for the biennium 1982/1983 in accordance with the recommendations made by the Administrator (in the statement presented by the Deputy Administrator) and that amendments or revisions in simplified form, should be submitted to the Council at its twenty-ninth session, together with the conclusions and recommendations of the Administrator with respect to the Headquarters Staffing Survey and of the survey of the Field establishment.

Agenda item 10(g)

Interagency Procurement Services Unit (IAPSU)

The Budgetary and Finance Committee recommends that:

The Governing Council,

1. Take note with satisfaction of the report of the Administrator on the activities of the Interagency Procurement Services Unit (IAPSU) outlined in DP/492 and the views and comments of the members expressed thereon;
2. Approve the continued movement of IAPSU towards the achievement of the objectives outlined in Governing Council decision 79/45, as well as the strengthening of IAPSU for work related to developing countries as set forth in the decision of the High-level meeting on Technical Co-operation among Developing Countries (TCDC) contained in document TCDC/WG.II/L.3, paragraph 8(f).

Agenda item 10(1)

Support Costs and Related Matters

The Budgetary and Finance Committee recommends that:

The Governing Council,

1. Take note of the reports of the Administrator on support costs and related questions (DP/473 and DP/502) and the views and comments of members and representatives of Agencies thereon;
 2. Authorize the Administrator to reimburse to the International Telecommunication Union up to an amount of \$629,637, subject to such exchange adjustments as may be determined by the Administrator, representing a special support cost reimbursement in respect of 1979, as an exceptional measure and without setting a precedent for Agency support cost payments in the future.
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