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REPORT OF THE BUDGETARY AND FINANCE COMMITTEE

DECISIONS

Rapporteur: Miss Mariam AL-AWADHI (Kuwait)

Addendum

Attached are the decisions adopted by the Budgetary and Finance Committee on agenda item 8.

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Agenda item 8(a)

Decision concerning TCDC/13

The Budgetary and Finance Committee,

Bearing in mind that the Committee has before it the provisional text of the High Level TCDC Meeting contained in document TCDC/13,

Noting that in its decision I/80/7, paragraph 8, the High Level Meeting has made certain recommendations with financial implications,

Noting that the Committee in its decision contained in DP/GC/XXVII/BFC/CRP.18 as amended has recommended that an additional \$500,000 be allocated from the Programme Reserve for TCDC purposes during the second IPF cycle 1977-1981 and has thereby dealt with the recommendation contained in paragraph 8(a) of decision I/80/7 of the High-level Meeting,

1. Considers that the other recommendations contained in paragraph 8 mentioned above do not require the prior opinion of the Committee,
2. Returns the item herewith to the Governing Council.

TECHNICAL CO-OPERATION AMONG DEVELOPING COUNTRIES

Financial implications of the decisions adopted at the first session of the High-level Meeting on TCDC

Decision

The Budgetary and Finance Committee,

Bearing in mind that the Committee has before it for its consideration a Note by the Administrator (DP/504) and the provisional text of the report of the High-level Meeting on TCDC contained in document TCDC/13 and Corr.1 and 2,

Noting that the Governing Council has not as yet considered the recommendations of the High-level Meeting to carry out the studies specified in the Meeting's Report,

Noting the comments of the Administrator in DP/GC/XXVII/BFC/CRP.17 with respect to the present state of analysis by him of the financial implications of the studies and staffing which may be required in connexion therewith and the question of whether some of the studies might be carried out as a by-product, or otherwise, and financed from other sources,

Noting that the Administrator has indicated that the amount of \$1.0 million allocated from the Programme Reserve by decision 79/29 of the Governing Council at its twenty-sixth session is almost depleted,

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Noting also that the maximum amount estimated by the Administrator in CRP.17 for the studies recommended in TCDC/13 is, as a first estimate, \$590,000,

1. Recommends, as an exceptional measure, to increase the ceiling of \$1.0 million mentioned above to \$1.5 million to be allocated from the Programme Reserve for TCDC purposes for the remainder of the second IPF cycle 1977-1981, and

2. Requests the Administrator to review thoroughly the amount of funds required to carry out the functions and tasks approved by the Governing Council, with a view toward minimizing the impact on the Programme Reserve, and to determine whether some of the proposed studies and reports cannot be carried out as a by-product, or otherwise, of other activities in the United Nations system and thereby from other sources of funds.

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