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UNITED NATIONS DEVELOPMENT PROGRAMME



DP/GC/XXVII/BFC/CRP.18
23 June 1980

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Governing Council Budgetary and Finance Committee June 1980 Agenda item 8

TECHNICAL CO-OPERATION AMONG DEVELOPING COUNTRIES

Financial Implications Resulting from the May 1980 High Level TCDC Meeting

Draft decision

Bearing in mind that the Committee has before it for its consideration the Note by the Administrator (DP/504) and the provisional text of the High Level TCDC Meeting, contained in document TCDC/13,

Noting that the Governing Council has not as yet endorsed the studies recommended by the High Level TCDC Meeting.

Further noting the comments of the Administrator in DP/GC/XXVII/BFC/CRP.1 with respect to the present state of analysis by him of the financial implications of the studies and staffing which may be required in connexion therewith and the question of whether some of the studies might be carried out as a by-product, or otherwise, and financed from other sources,

1. Recommends, with respect to the reports and studies to be furnished to the next High Level TCDC Meeting planned for 1981 and for additional temporary assistance to the TCDC Unit in connexion therewith, should the Governing Council approve the studies and reports recommended in document TCDC/13, that it also authorize the expenditure of not to exceed \$400,000 (net) and \$190,000 (net), respectively, for which additional appropriations to be allocated from UNDP resources may be requested by the Administrator from the twenty-eighth session of the Governing Council, unless he is able to cover all or a part of this amount from savings within the Programme Support Costs and Administrative Service Costs budgets or from other sources;

2. Expects the Administrator to review thoroughly the amount of funds required to carry out the functions and tasks approved by the Governing Council, with a view toward minimizing the impact of the Programme Support Costs and Administrative Services Costs budgets, and to determine whether some of the proposed studies and reports cannot be carried out as a by-product, or otherwise, of other activities in the United Nations system and thereby from other sources of funds.

 $r_{ij} = r_{ij} + r$