

**UNITED NATIONS
DEVELOPMENT
PROGRAMME**



DP/GC/XXVII/BFC/CRP.15
20 June 1980

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Governing Council
Budgetary and Finance Committee
June 1980
Agenda items 7(a) (iii), (iv) and (v)

UNFPA

Draft Decision on UNFPA

The Budgetary and Finance Committee,

Having considered the Executive Director's proposal for approval authority (DP/482),

1. Decides to give the Executive Director additional approval authority for 1981 of \$78 million to bring the total to \$147 million and increase this authority by up to \$12 million to the extent that corresponding new additional resources become available and further decides to give the Executive Director additional approval authority of \$75.75 million for 1982 to bring it up to \$110.25 million and of \$75.5 million for 1983 on the understanding that the Executive Director will limit approval of projects to available resources;

Furthermore, having considered the 1981 budget estimates for administrative and programme support services of the United Nations Fund for Population Activities (DP/483), together with the report of the Advisory Committee on Administrative and Budgetary Questions (DP/497);

2. Approves appropriations in the amount of \$100,000 to be allocated from the resources of UNFPA to finance the 1980 administrative and support services budget, as follows:

<u>Programme</u>	\$
Executive direction and management	10,000
Administrative and public information support services	30,000
Programme planning, appraisal and monitoring	60,000

3. Approves the appropriation in the amount of \$8,342,027 net, to be allocated from the resources of UNFPA, to finance the administrative and programme support services for the year 1981, as submitted in the budget estimates, with the

following amendments: (a) a deletion of one P-3, one P-1/2, one G-5 and seven G-2/4 posts; and (b) a deletion of the reclassification of one D-2 post to the Assistant Secretary-General level, of four P-4 posts to the P-5 level, of six P-3 posts to the P-4 level, of two P-2 posts to the P-3 level and of four G-4 posts to the G-5 level.^{1/} Programme appropriation for 1981 would consequently be as follows:

<u>Programme</u>	\$
Executive direction and management	1,044,528
Administrative and public information support services	2,281,379
Programme planning, appraisal and monitoring	5,016,120

1/ Information note:

The following new posts were approved:

- (a) One P-4 post (Plans and Operations and Multi-Bi Officer) Programme Division,
- (b) Five P-1/2 posts of which three are in the Programme Division (One each for the Africa, Asia and Middle East Branches); One in the Office of the Executive Director (Assistant Reports Officer);
One in the Administration and Finance Division (Assistant Administration/Finance Officer);
- (c) Six G-2/4 posts of which three are in the Programme Division, one is in the office of the Executive Director, and two are in the Administration and Finance Division).

The following reclassifications were approved:

- (a) Chief of the Africa Branch of the Programme Division: from P-5 to the D-1 level;
- (b) Chief of the Mediterranean and Middle East Branch of the Programme Division: from P-5 to the D-1 level.

4. Decides that the request for the reclassification of the post of Assistant Executive Director be considered at the next session of the Governing Council in the context of the future role of UNFPA;
5. Takes note of the UNFPA financial report and accounts for the year ended 31 December 1978 and the report of the Board of Auditors (DP/434);
6. Agrees that the Executive Director shall be authorized to transfer credits between programmes of the revised 1980 and the 1981 budgets, within reasonable limits, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions.