

UNITED NATIONS  
DEVELOPMENT  
PROGRAMME



DP/GC/XXVII/BFC/CRP.12/Add.1  
18 June 1980

Original: ENGLISH

GOVERNING COUNCIL  
BUDGETARY AND FINANCE COMMITTEE  
Twenty-seventh session  
June 1980  
Agenda item 7 (f) (i)

OTHER FUNDS AND PROGRAMMES

UNITED NATIONS SUDANO-SAHELIAN OFFICE

Note by the secretariat

ADDENDUM

9. In Summary, the costs on a net basis for programme (operational) support for this UNDP/UNEP joint venture for 1980/81 are as follows:

	<u>1980</u>	<u>1981</u>	<u>Total</u>
	\$	\$	\$
Presently approved	660,000	736,000	1,396,000
Increase requested	<u>140,000</u>	<u>214,000</u>	<u>354,000</u>
Total, programme support	800,000	950,000	1,750,000

Of the increase requested, one-half is to be borne by the UNDP Regional IPFs for the two regions involved, i.e. \$70,000 and \$107,000 in 1980 and 1981, respectively, for a total half share of the increase of \$177,000. The revised totals for UNDP's half share would then be \$400,000 in 1980 and \$475,000 in 1981, a total of \$875,000.

10. The administrative (institutional) support cost on a net basis for the joint venture for 1980/81 is as follows:

	<u>1980</u>	<u>1981</u>	<u>Total</u>
	\$	\$	\$
Presently approved	665,000	706,000	1,371,000
Increase requested	<u>127,000</u>	<u>134,000</u>	<u>261,000</u>
Total	792,000	840,000	1,632,000

Of the administrative (institutional) support costs increase now requested, one-half is to be borne by UNDP, i.e. \$63,500 for 1980 and \$67,000 for 1981, respectively, for a total half share of the increase of \$130,500. The revised totals for UNDP's half share of administrative (institutional) support costs would then be \$396,000 in 1980 and \$420,000 in 1981, a total of \$816,000.

11. It is for the costs covered in paragraph 10 above that the Administrator has requested guidance from the Council as to the specific source of financing to be used (DP/494, para.7).