



Distr.
GENERAL
DP/GC/XXVII/BFC/CRP.1
5 June 1980
Original: ENGLISH

GOVERNING COUNCIL
BUDGETARY AND FINANCE COMMITTEE
Twenty-seventh session
June 1980
Agenda item 10(b)

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

Supplementary Budget Estimates for 1979

Draft decision

The Governing Council,

Having considered the 1979 supplementary budget estimates for programme support services costs and administrative services costs of the United Nations Development Programme (DP/495).

1. Notes that the \$485,000 in additional resources for the Integrated Systems Improvement Project (ISIP) from additional voluntary contributions or from savings, as set out in paragraphs 4(ii) and 4(iii) of decision 79/42, did not become available to the Administrator, and further noting that paragraph 4(iv) of that decision authorized a conditionally approved appropriation in the amount of \$485,000;

2. Removes the conditions contained in decision 79/42 with respect to the conditionally approved appropriation for ISIP for 1979 and allocates from the resources of UNDP \$623,700 (on a gross basis) which after deducting income of \$138,700, is \$485,000 (on a net basis), thereby increasing the amount appropriated for 1979 to \$95,850,666 (on a gross basis) and \$74,135,861 (on a net basis);

3. Approves additional appropriations to be allocated from the resources of UNDP in an amount of \$1,867,880 (on a gross basis) to finance the 1979 supplementary budget estimates, as follows:

<u>Programme</u>	<u>\$US</u>
Programme management and support	602 800
Administrative and common services	<u>1 265 080</u>
Total	<u><u>1 867 880</u></u>

4. Resolves that the 1979 income estimates be reduced by \$80,151 (from \$21,714,805 to \$21,634,654), resulting in a net supplementary appropriation for 1979 of \$1,948,031;

5. Further notes that the actions in paragraphs 3 and 4 above result in total appropriations for 1979 of \$97,718,546 (on a gross basis) and \$76,083,892 (on a net basis).
