UNFPA IN 2002: PROGRAMME AND FINANCIAL HIGHLIGHTS .................................................. 2
UNFPA PROGRAMME IN 2001 AND 2002 AT A GLANCE .................................................. 4
UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION ............................................... 6
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* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.
UNFPA IN 2002:
PROGRAMME AND FINANCIAL HIGHLIGHTS

Pledges and contributions

- Regular income in 2002 totalled $260.1 million, a decrease of 3.2 per cent compared to the 2001 income of $268.7 million. This includes $250.0 million in voluntary contributions, $5.8 million in interest income, and other contributions of $4.3 million.

- Pledges to UNFPA's regular resources in 2002 totalled $250.0 million from donor Governments and a private contribution from the Mars Trust. This is $8.3 million, or 3.2 per cent, less than the $258.3 million pledged in 2001. At year's end, cumulative pledges through 2002 totalled about $5.5 billion from a cumulative total of 175 donors. The number of donors in 2002 totalled 136, composed of 135 donor Governments plus the Mars Trust.

- Contributions to other resources of $109.5 million were provided through trust funds ($56.7 million), cost-sharing programme arrangements ($43.9 million), and other arrangements ($8.9 million). The contribution of $109.5 million is a decrease of approximately 11.3 per cent compared to $123.5 million in 2001. Interest and other income of $3.5 million brings to $113.0 million the total income for other resources for 2002.

- Total regular and other income in 2002 was $373.1 million.

Expenditures

- Project expenditures in 2002 totalled $203.6 million, as compared to $171.7 million in 2001. The 2002 figure includes $172.5 million for country programmes, compared to $144.0 million in 2001; and $31.1 million for intercountry (regional and interregional) programmes, compared to $27.7 million for 2001.

- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were $17.4 million. Administrative and operational services (AOS) costs amounted to $1.5 million.

- For expenditures in 2002 by major function, by geographical area, and by country category, see data on pages 4-10.

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1 All figures for 2002 used in both the text and the tables in this report are provisional.
Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decision 2000/19 updated the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 19-21 per cent; Group C, 7-9 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 1.5 per cent. (For a list of countries by group, see page 11).

- The breakdown of resources expended for country programmes and projects in 2002, by group, is as follows: Group A, 67.5 per cent; Group B, 18.0 per cent; Group C, 9.3 per cent; countries with economies in transition, 4.2 per cent; and other countries and territories, 1.0 per cent.

- Total expenditures in 2002 to Group A countries amounted to $116.5 million, compared to $98.1 million in expenditures in 2001.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled $31.1 million in 2002, compared to $27.7 million in 2001. By category of activity, these expenditures were: regional, $10.2 million in 2002, compared to $8.4 million in 2001; interregional, $20.9 million in 2002, compared to $19.3 million in 2001.

- Intercountry programmes accounted for 15.3 per cent of total project expenditures in 2002 compared to 16.1 per cent in 2001.

Personnel

- As of 1 January 2003, the total number of authorized budget posts numbered 972, comprising 431 Professional (including 221 national programme officers) and 541 General Service staff. These include 109 Professional and 115 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 320 Professional and 424 local General Service posts in the field.

- The percentage of women among UNFPA's Professional staff at headquarters and in the field was 46.5 per cent in 2002, one of the highest percentages among United Nations agencies and organizations. Moreover, 8 of the 14 members of the Fund's Executive Committee are women.
UNFPA PROGRAMME IN 2001 AND 2002 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

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<th>2001 Percentage</th>
<th>2002 Percentage</th>
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<td>51.5</td>
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<td>59.7</td>
<td>19.9</td>
<td>29.3</td>
</tr>
<tr>
<td>Advocacy</td>
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<td>28.9</td>
<td>9.3</td>
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<td>10.1</td>
<td>1.3</td>
<td>5.0</td>
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<tr>
<td><strong>Total</strong></td>
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<td>203.6</td>
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UNFPA ASSISTANCE BY GEOGRAPHICAL REGION

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<th>2001 Percentage</th>
<th>2002 Percentage</th>
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<tr>
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<td>Interregional and Global</td>
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<td>20.9</td>
<td>11.2</td>
<td>10.3</td>
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UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY

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<th>2002 Percentage</th>
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<td>203.6</td>
<td>100.0</td>
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*All data for 2002 used throughout these tables are provisional.
UNFPA PROGRAMME IN 2001 AND 2002 AT A GLANCE (Cont’d)  
(Expenditures)

COUNTRY ACTIVITIES BY GROUP

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<th>US$ millions</th>
<th>Percentage</th>
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<td>B</td>
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<td>31.1</td>
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<td>C</td>
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<td>Economies in transition</td>
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UNFPA ASSISTANCE BY EXECUTING AGENCY

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*a* Includes assistance to procurement for government projects of $37.9 million (2001 $14.6 million).
UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION

AFRICA (SUB-SAHARAN)

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COUNTRY ACTIVITIES BY GROUP

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UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont’d)

ARAB STATES AND EUROPE

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COUNTRY ACTIVITIES BY GROUP

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Percentage of Total Region

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### UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont’d)

#### ASIA AND THE PACIFIC

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#### COUNTRY ACTIVITIES BY GROUP

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UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont’d)

LATIN AMERICA AND THE CARIBBEAN

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COUNTRY ACTIVITIES BY GROUP

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Country activities

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UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont’d)

INTERREGIONAL AND GLOBAL

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## Country Classification 2001-2005

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<td><strong>Other Countries and Territories (41)</strong></td>
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### Countries with Economies in Transition (27)

- Albania
- Armenia
- Azerbaijan
- Belarus
- Bosnia-Her.
- Bulgaria
- Croatia
- Czech Rep.
- Estonia
- Georgia
- Hungary
- Kazakhstan
- Kyrgyzstan
- Latvia
- Lithuania

### Other Countries and Territories (41)

- Angola
- Seychelles
- St. Helena

### Arab States/Europe

- Bahrain
- Cyprus
- Kuwait
- Libyan Arab Jama.
- Malta
- Oman
- Qatar
- Saudi Arabia
- United Arab Emir.

### Latin America/Caribbean

- Anguilla
- Antigua & Barbuda
- Argentina
- Aruba
- Bahamas
- Barbados
- Bermuda

* On 1 July 1997, Hong Kong became a Special Administrative Region of China.

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