



**Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund**

Distr.: General
04 June 2002

English only

Annual session 2002

17 to 28 June 2002, Geneva

Item 9 of the provisional agenda

Annual report of the Administrator 2001

**Annual report of the Administrator for 2001,
including the results-oriented annual report (ROAR)***

Statistical annex

* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.



Table of contents

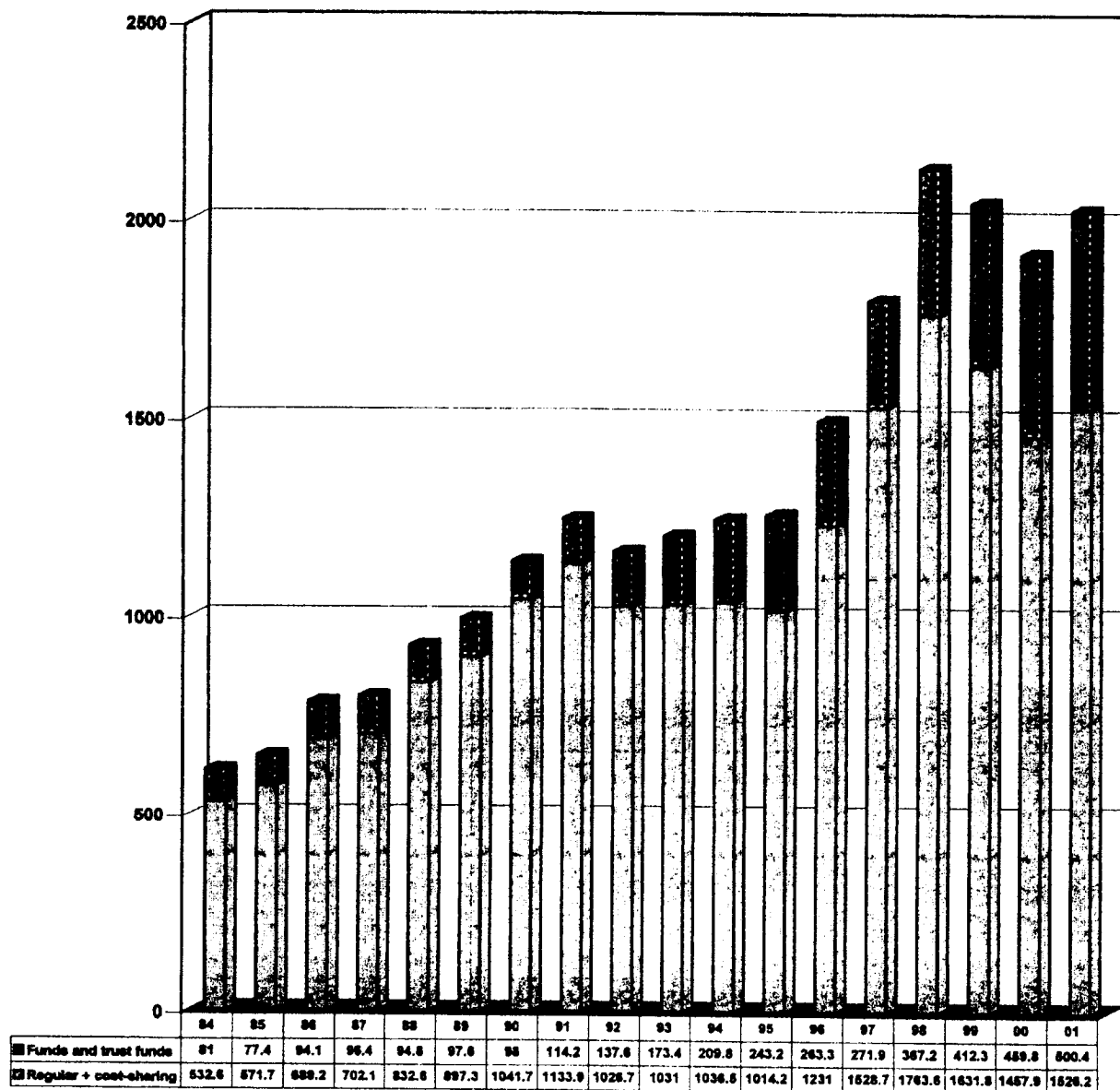
	<u>Page(s)</u>
List of abbreviations	3-4
Figure UNDP: Total expenditures on field programme activities, 1984-2001	5
Table 1. Total income received from Governments and other contributors, 2000-2001	6-7
Table 2. UNDP at a glance: the ten-year record, 1992-2001	8-9
Table 3. Field programme expenditures by source of funds, region and expenditure component, 2000-2001	10
Table 4. Programme expenditures by country, 2000-2001.....	11-15
Table 5 (a). Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2001	16-19
Table 5 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 15 of table 5(a)], 2001	20-25
Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2001	26-29

Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries

SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: total expenditures on field programme activities, 1984-2001 a
 (millions of United States dollars)



a Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

Table 1. Total income received from Governments and other contributors, 2000-2001
(In United States dollars)

	2000	2001
UNDP		
Voluntary contributions received a	634 135 819	651 750 410
SMF/LDC	860	3 896
Cost-sharing contributions	1 129 064 258	1 245 520 303
Government cash counterpart contributions	6 296 303	3 095 034
Contributions to local office costs a	18 659 356	19 017 268
Extrabudgetary activities	8 326 968	7 910 664
Trust funds established by the Administrator, excluding GEF	289 728 713	358 290 714
GEF Trust Fund	84 174 088	148 977 101
Subtotal	2 170 386 365	2 434 565 390
Management service agreements b	140 913 345	88 178 665
Subtotal	140 913 345	88 178 665
UNCDF		
Voluntary contributions received	23 975 553	24 342 870
Sub-trust funds	2 014 344	1 739 856
Cost-sharing	156 051	60 317
Subtotal	26 145 948	26 143 043
UNRFNRE		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	384 543	1 049 735
Sub-trust funds	-	-
Cost-sharing	697 803	475 225
Management services	-	-
Subtotal	1 082 346	1 524 960

Table 1 (continued)
(in United States dollars)

	2000	2001
UNV		
Voluntary contributions received	2 536 130	3 562 315
Sub-trust funds	4 949 613	4 369 388
Cost-sharing	805 036	1 991 168
Subtotal	8 090 779	9 922 871
UNFSTD		
Voluntary contributions received	9 051	6 988
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	9 051	6 988
UNIFEM		
Voluntary contributions received	19 065 667	20 692 994
Sub-trust funds	4 145 038	2 684 950
Cost-sharing	3 372 771	4 512 528
Management services	-	-
Subtotal	26 583 476	27 890 472
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	436 502	626 053
Subtotal	436 502	626 053
UNDP study programme		
Voluntary contributions received	70 000	-
Subtotal	70 000	-
Total	2 373 717 812	2 588 858 442

- a Amounts received after applying an accounting linkage between voluntary contributions and local office costs of \$4 889 442 for 2000, \$4 228 061 for 2001 and a 2001 tax reimbursement surcharge of \$4 741 845.
- b The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the ten-year record, 1992-2001 a
(In millions of United States dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Voluntary contributions pledged	1 079.4	901.1	967.4	904.2	849.3	786.9	757.2	694.3	645.2	660.7
Income										
Voluntary contributions	1 177.9	890.9	928.4	899.8	847.9	760.9	745.8	681.4	634.1	651.8
Cost-sharing	293.8	375.9	596.4	601.0	800.8	941.0	1 275.2	1 176.5	1 129.1	1 245.6
Other	11.3	12.3	10.5	8.1	10.0	10.9	8.4	9.3	14.6	12.3
Miscellaneous	45.3	71.6	106.5	115.6	100.4	73.6	107.3	109.3	117.2	158.8
Total income b	1 528.3	1 350.7	1 641.8	1 624.5	1 759.1	1 786.4	2 136.7	1 976.5	1 895.0	2 088.5
Expenditures										
Programme expenditures	1 026.7	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2
Programme and agency support costs	125.5	93.4	82.9	59.5	53.3	52.8	49.4	50.0	34.6	32.8
Programme support and development activities	30.3	33.3	35.4	41.2	42.7	-	-	-	-	-
Support to United Nations operational activities	43.5	45.8	41.9	46.6	45.4	-	-	-	-	-
Biennial budget c	194.0	200.7	192.6	217.2	214.9	-	-	-	-	-
Biennial support budget d	-	-	-	-	-	302.4	296.9	333.0	311.1	374.8
Miscellaneous e	-	-	-	-	-	-	7.9	2.0	38.9	62.4
Total expenditures b	1 420.0	1 404.2	1 389.3	1 378.7	1 587.3	1 883.9	2 119.8	2 016.8	1 842.5	1 996.2
Programme expenditure by:										
United Nations	85.4	61.7	49.2	33.5	31.9	35.6	45.2	(21.9) ff	12.0	9.6
ILO	66.8	51.5	34.1	28.0	18.2	24.6	15.1	11.3	11.3	8.1
FAO	129.3	94.7	68.2	48.8	33.3	32.9	23.8	18.0	10.0	11.0
UNESCO	21.8	18.0	9.7	10.9	8.5	9.6	9.6	9.2	7.7	4.8
WHO	20.9	15.5	14.2	13.9	11.3	12.1	9.4	11.3	2.1	1.4
ICAO	25.2	18.0	33.9	41.1	36.4	40.7	24.0	23.6	21.3	52.3
WMO	12.0	7.3	2.7	1.6	1.2	1.1	1.8	1.8	3.8	4.7
IAEA	0.5	1.0	1.3	1.3	1.0	1.3	1.4	0.5	0.4	(0.1)
IMO	3.5	2.7	0.6	0.4	-	-	0.3	-	0.1	0.2
ITU	13.8	7.3	4.4	4.6	3.2	2.8	2.1	1.2	1.0	3.3
UNDP g	173.6	167.4	136.6	1.1	0.3	13.7	17.2	22.7	21.0	35.3
UNIFEM	-	-	-	-	-	-	-	-	-	0.4
UNOPS h	-	-	-	137.3	162.9	187.6	205.6	213.2	154.6	141.2
UNIDO	57.1	43.0	27.2	20.4	18.9	14.0	8.5	6.7	4.8	3.1
UNCTAD	9.9	9.0	8.8	5.4	4.0	3.8	2.7	4.1	3.5	2.3

Table 2 (continued)
(In millions of United States dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
UPU	2.2	1.4	0.6	0.2	0.4	0.4	0.1	-	-	.1
World Bank	63.7	45.5	34.5	23.5	11.6	8.4	1.3	1.0	1.1	1.9
EBRD	-	0.4	0.7	0.2	-	-	-	-	-	-
AfDB	0.3	0.2	0.3	0.4	0.1	0.1	0.2	-	-	-
AsDB	7.4	4.9	4.8	2.1	-	0.2	-	0.1	-	-
AFESD	1.2	-	3.9	0.8	0.6	0.6	0.7	-	-	-
ECA	10.7	3.0	(1.9)	0.3	0.8	0.5	0.3	0.5	0.9	0.5
ESCWA	0.3	0.1	0.1	0.1	0.1	0.2	0.5	0.7	0.7	0.3
ESCAP	4.6	1.1	2.6	1.5	2.5	1.7	0.4	0.2	0.8	0.6
ECLAC	0.9	0.8	0.5	0.4	0.3	0.2	0.8	0.5	0.6	0.8
UNV	16.4	14.6	10.1	10.1	10.1	9.4	6.6	5.5	2.6	2.4
National execution	236.0	406.1	545.1	586.3	840.2	1 095.8	1 358.0	1 290.9	1 163.6	1 201.1
UNCHS	23.9	21.9	19.0	20.6	15.1	16.9	15.2	17.3	14.6	12.7
WIPO	1.2	1.4	2.0	1.5	0.8	0.4	0.2	0.1	0.1	0.1
WTO	2.5	1.7	1.9	1.8	1.5	1.3	0.9	0.8	0.8	1.2
ECE	0.1	0.1	0.1	0.4	0.9	-	0.1	0.1	-	0.1
ITC	8.7	5.2	4.9	3.6	2.8	2.8	2.3	1.5	0.9	1.3
IFC	9.3	8.3	5.9	3.4	1.0	0.6	0.4	0.2	0.1	-
IMF	5.2	4.7	1.9	3.8	4.0	3.3	2.2	2.2	1.7	2.0
UNITAR	-	-	1.4	0.1	-	-	-	0.1	-	-
NGO (DEVNET) I	-	-	-	0.1	0.3	0.7	2.6	5.1	11.7	18.9
Subtotal j	1 014.4	1 018.5	1 029.5	1 007.6	1 224.0	1 523.1	1 759.5	1 628.5	1 453.4	1 521.5
GCCC	12.4	12.5	7.0	6.6	7.0	5.6	4.1	3.3	4.5	4.6
Programme expenditure (Subtotal + GCCC)	1 026.8	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2

a Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.

b The financial data for 2001 are based on unaudited financial statements.

c Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

d Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.

e In 2001, includes provision of \$27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

f In 1999, the United Nations delivered \$16.1 million of total expenditure. The negative amount of \$21.9 million is explained by the transfer of \$38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds (\$16.1 million - \$38 million = - \$21.9 million).

g Includes programme expenditures of -\$8 811 038 in 2001 reported by country offices, for which the detailed distribution is effected the following year.

h In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

i For 2001, this comprises expenditure of \$741 412 for DEVNET, \$2 897 273 for IOM, \$14 253 423 for NGO and \$1 000 000 for SOROS.

j Data cover expenditures financed under TRAC line 1.1 and 1.2, SPR, SMC/LDC, SIS and cost-sharing.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2000-2001 a
(in millions of United States dollars)

A. By source of funds	Expenditure		Net change 2001 - 2000	Percentage change
	2000	2001		
AOS (IPF sub-line)	5.0	2.3	(2.7)	(54.0)
SPR	(0.5)	2.2	2.7	(540.0)
SIS	-	-	-	-
SMF/LDC	-	-	-	-
Add-on	2.1	(0.1)	(2.2)	(104.8)
TRAC (country) (1.1.1/1.1.2) b	291.8	263.5	(28.3)	(9.7)
TRAC (1.1.3)	21.4	14.7	(6.7)	(31.3)
NON-TRAC (regional) (1.2)	38.1	37.0	(1.1)	(2.9)
NON-TRAC (global/interregional/special activities) (1.3) c	15.9	10.5	(5.4)	(34.0)
NON-TRAC (evaluation) (1.4)	2.1	2.2	0.1	4.8
NON-TRAC (TCDC) (1.5)	2.4	1.0	(1.4)	(58.3)
SPPD	17.9	16.4	(1.5)	(8.4)
STS	8.1	3.8	(4.3)	(53.1)
Regular (total of above) d	404.3	353.5	(50.8)	(12.6)
Cost-sharing d	1 049.1	1 168.1	119.0	11.3
GCCC	4.5	4.6	0.1	2.2
Total (core + cost-sharing + GCCC)	1 457.9	1 526.2	68.3	4.7
B. By region	Expenditure		Percentage share	
	2000	2001	2000	2001
Africa	189.8	199.2	16.0	13.1
Asia and the Pacific	180.7	180.6	15.2	11.9
Latin America and the Caribbean	865.7	926.6	58.9	60.9
Arab States	73.4	77.8	3.1	5.1
Europe	92.2	112.0	5.0	7.3
Global, interregional and other e	51.6	25.4	3.8	1.7
Subtotal (by region)	1 453.4	1 521.6	100.0	100.0
GCCC (all regions)	4.5	4.6		
Total (Subtotal + GCCC)	1 457.9	1 526.2		
C. By expenditure component	Expenditure		Percentage share	
	2000	2001	2000	2001
International experts	705.6	505.3	33.8	33.2
Equipment	270.2	316.1	18.8	20.8
Subcontracts	222.2	520.8	30.4	34.2
Training (fellowships)	155.2	113.9	10.1	7.5
Miscellaneous	68.4	42.4	4.7	2.8
SPPD	18.0	16.6	0.9	1.1
STS	8.3	3.9	0.5	0.2
AOS (IPF sub-line)	5.5	2.8	0.8	0.2
Subtotal (by expenditure component)	1 453.4	1 521.6	100.0	100.0
GCCC	4.5	4.6		
Total (Subtotal + GCCC)	1 457.9	1 526.2		

- a Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.
- b Includes programme expenditures of -\$8 811 038 in 2001 reported by country offices for which the detailed distribution is effected the following year.
- c Includes IPF-global/interregional.
- d The SPPD and STS expenditures charged to regular resources and cost-sharing are included in these figures, while in the financial statements, they are included in programme support costs.
- e Includes IPF-global/interregional, PAPP and a UNDP adjustment component as noted in footnote b above.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2000-2001 ^a
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing ^b (included in total programme expenditures)			
	2000	2001	Government		Third-party	
			2000	2001	2000	2001
Country programmes/projects						
Africa						
Angola	2 763	2 519	-	-	734	1 068
Benin	3 327	1 262	-	10	353	101
Botswana	3 555	3 864	2 551	2 954	90	-
Burkina Faso	4 226	4 434	-	-	55	444
Burundi	6 400	5 786	-	389	39	822
Cameroon	1 088	2 438	-	-	64	70
Cape Verde	583	338	-	-	77	23
Central African Republic	1 861	1 315	511	-	404	-
Chad	5 238	3 478	77	47	913	931
Comoros	557	1 101	-	-	-	-
Congo	1 001	3 879	-	437	-	1 037
Côte d'Ivoire	1 502	2 820	78	517	86	475
Democratic Republic of the Congo	3 242	5 242	-	-	126	1 291
Equatorial Guinea	924	1 138	-	-	-	-
Eritrea	2 455	6 374	-	-	293	2 591
Ethiopia	20 328	18 833	-	-	1 487	1 355
Gabon	804	448	680	258	2	-
Gambia	1 702	2 311	58	25	-	359
Ghana	5 368	4 293	536	158	-	29
Guinea	1 680	1 492	-	-	-	16
Guinea-Bissau	1 147	1 174	-	-	263	128
Kenya	5 337	7 219	193	568	264	1 208
Lesotho	1 194	748	388	31	119	74
Liberia	4 325	3 233	-	175	2 319	750
Madagascar	6 053	6 519	160	88	-	311
Malawi	3 493	3 943	-	-	1 144	918
Mali	2 323	6 018	-	-	363	2 162
Mauritania	2 042	1 682	104	548	25	11
Mauritius	531	202	32	4	3	-
Mozambique	18 600	23 891	-	99	13 060	17 038
Namibia	1 246	515	196	-	70	116
Niger	5 869	5 438	-	23	426	59
Nigeria	6 542	9 799	422	624	25	419
Rwanda	5 474	3 173	63	6	37	79
Sao Tome and Principe	572	427	43	15	218	126
Senegal	3 368	2 593	-	-	-	-
Seychelles	32	27	-	7	-	-
Sierra Leone	890	3 542	-	-	-	-
South Africa	3 476	1 978	-	-	303	337
Swaziland	929	540	558	46	96	173

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing ^b (included in total programme expenditures)			
			Government		Third-party	
	2000	2001	2000	2001	2000	2001
Togo	2 629	2 424	-	-	15	-
Uganda	5 174	4 436	-	-	1 031	126
United Republic of Tanzania	10 305	6 667	-	18	1 570	632
Zambia	3 402	4 030	-	-	290	1 062
Zimbabwe	3 607	2 485	635	82	971	448
Subtotal (Africa)	167 510	175 076	7 485	7 131	27 336	37 016
Arab States						
Algeria	912	1 193	234	439	26	6
Bahrain	1 029	1 190	1 313	1 090	102	100
Djibouti	764	668	118	32	57	66
Egypt	16 148	19 374	12 503	16 526	1 666	830
Iraq	926	1 121	71	166	-	117
Jordan	1 604	2 984	482	2 183	231	197
Kuwait	2 328	2 998	2 328	2 998	-	-
Lebanon	5 501	6 631	4 442	4 872	479	1 027
Libyan Arab Jamahiriya	2 493	3 219	2 812	3 206	45	14
Morocco	3 465	2 908	2 217	1 720	-	26
Oman	-	-	(40)	-	60	-
Qatar	29	-	811	-	(2)	1
Saudi Arabia	3 033	3 591	2 988	3 666	66	(66)
Somalia	9 424	11 920	2 630	2 356	1 537	5 889
Sudan	6 622	2 652	23	24	(306)	147
Syrian Arab Republic	1 273	1 136	134	123	43	3
Tunisia	743	493	214	36	49	-
United Arab Emirates	3 954	3 879	3 706	4 306	-	2
Yemen	9 627	7 760	452	669	2 201	1 182
Subtotal (Arab States)	70 075	73 516	37 238	44 429	6 274	9 243
Asia and the Pacific						
Afghanistan	6 475	7 746	-	-	3 706	3 971
Bangladesh	19 601	13 738	-	(610)	769	1 815
Bhutan	3 407	1 967	1	-	15	148
Brunei Darussalam	-	-	-	-	-	-
Cambodia	4 598	6 973	64	121	1 426	2 903
China	22 875	26 728	9 719	19 749	427	(279)
Cook Islands	140	63	-	-	-	-
Democratic People's Republic of Korea	1 783	1 051	-	-	576	332
East Timor	1 945	3 794	-	-	1 679	2 255
Fiji	274	629	43	-	45	406

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing ^b (Included in total programme expenditures)			
	2000	2001	Government		Third-party	
			2000	2001	2000	2001
India	22 028	20 568	197	1 035	671	1 179
Indonesia	4 658	9 542	645	7 505	666	(1,969)
Iran (Islamic Republic of)	1 536	1 502	759	13 563	189	(13,339)
Kiribati	402	18	-	-	-	-
Lao People's Democratic Republic	6 436	3 630	747	209	2 894	2 071
Malaysia	374	1 098	20	3 073	-	(2 398)
Maldives	1 048	1 046	52	39	249	389
Marshall Islands	95	93	-	-	-	-
Micronesia (Federated States of)	257	55	108	33	-	-
Mongolia	3 882	3 256	-	-	2 495	1 864
Myanmar	14 938	15 949	-	-	-	-
Nepal	8 677	9 365	-	(30)	351	153
Niue	123	37	-	-	-	-
Pacific multi-islands	7	24	-	-	-	-
Pakistan	5 231	10 229	265	125	926	4 118
Papua New Guinea	2 132	2 317	677	-	(669)	1 822
Philippines	4 170	4 661	1	38	669	1 676
Republic of Korea	864	370	596	748	-	63
Samoa	665	382	69	-	-	-
Singapore	-	-	-	141	-	(141)
Solomon Islands	670	1 092	19	-	-	-
Sri Lanka	6 488	3 534	270	142	1 224	140
Territory of Hong Kong	-	32	-	32	-	-
Thailand	2 019	1 271	-	(276)	50	328
Tokelau	76	98	-	3	-	(3)
Tonga	124	11	-	-	-	-
Trust Territory of the Pacific Islands	261	178	115	117	28	11
Tuvalu	165	157	-	14	1	-
Tuvalu	111	136	-	-	-	-
Viet Nam	15 325	12 208	-	(87)	3 704	3 914
Subtotal (Asia and the Pacific)	165 680	167 908	14 367	46 672	22 391	11 490
Europe and the Commonwealth of Independent States						
Albania	4 260	3 196	215	182	1 650	1 436
Armenia	1 315	607	(18)	19	233	108
Azerbaijan	3 983	3 610	548	297	1 367	1 072
Baltic countries	(53)	-	-	-	-	-
Belarus	934	786	32	95	451	363
Bosnia and Herzegovina	4 478	5 337	(228)	180	6 987	4 849
Bulgaria	14 178	18 235	11 030	16 523	2 315	1 006
Croatia	113	645	-	-	-	396
Cyprus	6 610	12 019	-	43	6 560	10 721
Czech Republic	346	138	130	-	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing ^b (included in total programme expenditures)			
	2000	2001	Government		Third-party	
			2000	2001	2000	2001
Estonia	296	114	-	24	17	-
Georgia	4 483	4 542	818	769	1 825	2 557
Hungary	131	389	-	-	-	-
Kazakhstan	1 735	1 839	195	145	702	642
Kyrgyzstan	2 111	1 429	180	-	215	188
Latvia	1 787	1 054	-	110	1 602	738
Lithuania	698	558	-	-	328	297
Malta	53	-	-	-	-	-
Poland	1 864	1 371	1 005	530	1 102	484
Republic of Moldova	1 604	2 310	23	16	924	1 398
Romania	1 052	1 451	141	413	193	438
Russian Federation	7 225	5 465	1 005	544	5 524	4 419
Saint Helena	259	385	-	-	-	-
Slovakia	484	294	-	-	52	-
Slovenia	45	62	-	-	-	-
Tajikistan	5 519	4 737	-	22	3 508	2 171
The former Yugoslav Republic of Macedonia	1 875	1 132	-	-	805	507
Turkey	2 327	2 981	358	1 536	808	591
Turkmenistan	1 231	1 058	255	95	44	70
Ukraine	5 074	4 018	758	228	2 638	2 487
Uzbekistan	9 669	13 370	8 272	11 703	119	484
Yugoslavia	3 856	15 902	82	-	2 760	14 081
Subtotal (Europe and the Commonwealth of Independent States)	89 482	108 828	24 799	33 474	42 852	51 475
Latin America and the Caribbean						
Anguilla	10	14	18	-	-	-
Antigua and Barbuda	78	49	-	-	-	-
Argentina	179 021	135 634	179 516	133 414	(7)	2 221
Aruba	179	175	179	504	-	(127)
Bahamas	-	(15)	-	-	-	-
Barbados	14	4	-	(48)	-	48
Belize	33	4	7	-	6	7
Bolivia	9 386	23 929	2 987	16 895	4 992	6 683
Brazil	186 244	209 477	180 725	209 183	5 906	2
British Virgin Islands	(7)	-	80	-	-	-
Caribbean Islands	667	713	-	(30)	121	294
Cayman Islands	73	-	73	-	-	-
Central America	28	42	-	-	-	-
Chile	18 598	20 083	18 926	18 539	536	-
Colombia	83 981	130 466	63 232	123 501	20 925	6 853
Costa Rica	3 495	4 172	2 694	3 892	352	189
Cuba	1 110	2 207	-	2	312	1 262
Dominica	81	48	59	-	-	-
Dominican Republic	10 581	8 309	9 490	7 277	129	580
Ecuador	16 001	30 235	14 478	27 790	1 122	2 194

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing ^b (included in total programme expenditures)			
	2000	2001	Government		Third-party	
			2000	2001	2000	2001
El Salvador	17 077	17 106	15 497	21 974	243	(4 778)
Grenada	62	60	-	106	-	-
Guatemala	29 847	36 897	19 078	23 809	9 008	12 643
Guyana	1 866	1 906	302	249	484	522
Haiti	4 434	3 016	338	184	1 627	227
Honduras	36 671	36 630	32 848	24 469	1 078	14 070
Jamaica	921	297	574	1 239	276	(1 019)
Mexico	8 251	3 189	7 392	2 636	208	(4)
Montserrat	38	128	-	16	39	113
Multi-Island	-	-	-	-	-	-
Netherlands Antilles	395	163	395	108	-	-
Nicaragua	8 280	5 148	1 963	1 917	3 642	1 674
Panama	94 849	117 788	94 832	117 963	-	(398)
Paraguay	28 936	28 320	28 105	27 117	644	1 001
Peru	54 678	43 761	54 879	43 368	28	(199)
Saint Kitts and Nevis	-	-	306	(306)	-	-
Saint Lucia	1	-	-	-	-	-
Saint Vincent and the Grenadines	38	13	-	2	-	(2)
Suriname	293	106	92	(36)	88	40
Trinidad and Tobago	107	113	4	79	-	3
Turks and Caicos Islands	363	380	342	369	-	-
Uruguay	26 232	21 172	25 099	21 406	838	(620)
Venezuela	38 659	32 677	29 646	10 486	8 448	22 025
Subtotal (Latin America and the Caribbean)	661 529	616 296	782 532	836 048	60 845	66 680
Total country programmes/projects	1 354 256	1 441 624	866 421	966 754	159 697	174 614
Inter-country programmes/projects						
Regional	47 577	54 691	-	-	7 256	15 381
Interregional	11 928	9 422	-	-	4 966	4 872
Global ^c	39 681	15 964	-	-	10 797	7 294
Total inter-country programmes/projects	99 186	79 967	-	-	23 021	27 547
Total country and inter-country programmes/projects	1 453 442	1 521 591	866 421	966 754	182 718	202 361
GCCC	4 469	4 566	-	-	-	-
Grand total (country + inter-country + GCCC)	1 457 911	1 526 157	866 421	966 754	182 718	202 361

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

- a Includes expenditures financed under the TRAC, SPR, SIS, SMF/LDC, GCCC, technical support services, TRAC and cost-sharing when applicable.
- b Includes programme and project expenditures financed under government and third-party cost-sharing contributions.
- c The amounts under 2000 and 2001 include \$2 914 699 and \$2 393 107, respectively, for the Programme of Assistance to the Palestinian People, as well as programme expenditures of -\$8 811 038 in 2001 reported by country offices, for which the detailed distribution is effected the following year.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5 (a). Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2001 a
 (in thousands of United States dollars)

	UNDP Trust Fund for Sustainable Social Development	UNDP Trust Fund for Peace and Development	Special Support to Countries in Capacity assessment development	Partnership International	Others b	Total
Argentina	-	-	-	-	1 284	1 284
Aruba	-	-	-	-	200	200
Austria	-	-	-	-	88	88
Azerbaijan	-	-	-	-	791	791
Bahrain	-	-	-	-	2 247	2 247
Bangladesh	262	-	-	-	8	270
Barbados	-	-	-	-	341	341
Belarus	-	-	-	-	10	10
Belize	-	-	-	-	5	5
Bhutan	688	-	-	-	-	688
Bolivia	182	-	-	-	1 711	1 893
Bosnia and Herzegovina	88	-	-	7	2 521	2 616
Brazil	15	-	-	-	442	457
Burkina Faso	515	-	-	-	-	515
Burundi	148	-	-	-	4 888	5 036
Cameroon	113	-	-	-	12 526	12 639
Canada	-	-	-	-	100	100
Cape Verde	684	-	-	-	-	684
Central African Republic	944	-	-	-	[112]	1 056
Central America	-	-	-	80	-	80
Chad	-	-	-	-	2	2
China	-	-	-	-	-	-
Colombia	50	-	-	-	623	673
Comoros	47	-	-	-	888	935
Congo	-	-	-	-	1 012	1 012
Cook Islands	-	-	-	-	80	80
Costa Rica	10	-	-	100	122	222
Cote d'Ivoire	58	-	-	-	354	412
Cuba	474	-	-	-	1 220	1 694
Cyprus	-	-	-	-	41	41
Czech Republic	-	-	-	-	108	108
Democratic Republic of Congo	-	-	-	-	288	288
Demarc Republic of Congo	2	-	-	-	108	110
Dominica	-	-	-	-	22	22
Dominican Republic	-	-	-	-	187	187
Egypt	-	-	-	-	-	-
El Salvador	-	-	-	-	284	284
Equatorial Guinea	-	-	-	-	12	12
Ethiopia	-	-	-	-	25	25
Finland	-	-	-	-	12	12
France	-	-	-	-	8	8
Ghana	-	-	-	-	47	47
Guatemala	-	-	-	-	11 529	11 529
Honduras	36	-	-	-	882	918
India	-	-	-	-	378	378
Indonesia	2	-	-	-	146	148
Iran	-	-	-	-	80	80
Israel	-	-	-	-	402	402
Italy	-	-	-	-	881	881
Jamaica	-	-	-	-	37	37
Japan	-	-	-	-	1 801	1 801
Jordan	-	-	-	-	178	178
Kazakhstan	-	-	-	-	98	98
Kenya	-	-	-	-	100	100
Korea	-	-	-	-	122	122
Kuwait	-	-	-	-	354	354
Laos	-	-	-	-	108	108
Lebanon	-	-	-	-	844	844
Lesotho	-	-	-	-	203	203
Liberia	-	-	-	-	623	623
Lithuania	-	-	-	-	-	-
Luxembourg	-	-	-	-	-	-
Macao	-	-	-	-	-	-
Madagascar	-	-	-	-	-	-
Mali	-	-	-	-	-	-
Malta	-	-	-	-	-	-
Mexico	-	-	-	-	-	-
Moldova	-	-	-	-	-	-
Morocco	-	-	-	-	-	-
Mozambique	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-
Niger	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-
North Macedonia	-	-	-	-	-	-
Oman	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-
Panama	-	-	-	-	-	-
Papua New Guinea	-	-	-	-	-	-
Paraguay	-	-	-	-	-	-
Peru	-	-	-	-	-	-
Philippines	-	-	-	-	-	-
Poland	-	-	-	-	-	-
Portugal	-	-	-	-	-	-
Romania	-	-	-	-	-	-
Russia	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	-
Senegal	-	-	-	-	-	-
Seychelles	-	-	-	-	-	-
Slovakia	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-
South Africa	-	-	-	-	-	-
Spain	-	-	-	-	-	-
South Korea	-	-	-	-	-	-
Spain	-	-	-	-	-	-
Sweden	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-
Taiwan	-	-	-	-	-	-
Tanzania	-	-	-	-	-	-
Togo	-	-	-	-	-	-
Tonga	-	-	-	-	-	-
Turkey	-	-	-	-	-	-
Uganda	-	-	-	-	-	-
Ukraine	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-
United States	-	-	-	-	-	-
Uruguay	-	-	-	-	-	-
USA	-	-	-	-	-	-
Uzbekistan	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-
Yemen	-	-	-	-	-	-
Zambia	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNFEM	UNBO	UNW	UNFPA	UNEP	Global Environment Facility	Mineral Protocol	Capacity 21	UNDP Trust Fund for World Survival on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others b	Total
Dominican Republic	-	-	-	(7)	-	-	570	70	131	-	-	-	-	-	795
East Timor	-	-	-	-	-	-	-	-	-	-	-	-	-	888	888
Ecuador	-	10	-	133	-	-	778	-	85	-	-	-	-	-	1 004
Egypt	-	57	-	28	-	-	2 876	353	287	-	-	-	-	-	3 879
El Salvador	-	24	-	54	-	-	119	(10)	4	-	-	-	-	3 808	3 798
Equatorial Guinea	-	-	-	(118)	-	-	-	-	-	-	-	-	-	-	-
Eritrea	182	-	11	3	-	-	3	-	-	-	-	-	-	26	(26)
Estonia	-	-	-	-	-	-	181	-	-	-	-	-	-	6 448	6 774
Ethiopia	1 461	-	25	-	-	-	73	-	-	-	-	-	-	387	461
FAO	-	-	-	6	-	-	488	-	-	-	-	-	-	208	2 173
Gabon	-	-	-	-	-	-	101	18	-	-	-	-	-	-	126
Gambia	-	-	-	42	-	-	123	23	-	-	-	-	-	29	218
Georgia	433	-	5	143	-	-	3	-	(13)	-	-	-	-	-	671
Germany	-	-	-	328	-	-	808	-	-	-	-	-	-	483	1 235
Ghana	-	-	-	(285)	-	-	-	-	-	-	-	-	-	-	(285)
Ghana	-	-	-	110	-	-	1 883	144	280	-	-	-	-	-	2 418
Guatemala	-	-	-	83	-	-	38	-	-	(1)	-	-	-	-	83
Guatemala	-	-	-	180	-	-	783	(3)	-	-	-	-	-	2 248	3 107
Guinea	511	-	-	(44)	-	-	378	-	-	-	-	-	-	-	837
Guinea-Bissau	1 216	-	-	(7)	-	-	111	-	-	-	-	-	-	10	1 338
Guyana	-	-	-	3	-	-	8	-	-	70	-	-	-	780	864
Haiti	1 818	-	-	137	-	-	7	-	-	-	-	-	-	613	2 478
Honduras	-	-	-	-	-	-	1 372	-	253	-	-	-	-	7 272	8 887
Hungary	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
India	-	288	-	48	-	-	8 118	4 508	2	-	-	-	414	3 857	17 032
Indonesia	-	-	-	7	-	-	463	881	-	-	-	-	-	7 820	8 841
Iran (Islamic Republic of)	-	-	-	-	-	-	423	4 118	-	-	-	-	-	1 788	8 304
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	85 388	85 388
Jamaica	-	35	-	18	-	-	120	-	(43)	-	-	-	-	85	202
Japan	-	-	-	132	-	-	-	-	-	-	-	-	-	-	132
Jordan	-	88	-	-	-	-	882	-	2	-	-	-	-	24	937
Kazakhstan	-	-	23	84	-	-	3 782	-	242	8	-	-	-	105	4 180
Korea	-	18	67	9	-	-	1 211	37	88	-	-	-	241	-	1 683
Kiribati	-	-	-	-	-	-	130	-	-	-	-	-	-	-	130
Kyrgyzstan	-	-	-	388	-	-	87	-	-	-	-	325	-	417	1 105
Lao People's Democratic Republic	(840)	78	-	848	-	-	(88)	-	188	-	-	-	-	2 071	1 616
Latvia	-	84	-	-	-	-	70	-	-	-	-	-	-	282	448
Lebanon	-	188	-	-	-	-	534	201	85	-	-	-	-	88	1 048
Lesotho	-	-	-	138	-	-	285	(3)	-	-	-	-	-	8	435
Liberia	-	(3)	-	8	-	-	-	-	-	-	-	-	-	8	12
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	328	-	-	-	-	-	-	328
Lithuania	-	-	-	-	-	-	182	-	-	-	-	-	-	88	248
Madagascar	848	-	-	7	-	-	2 404	-	-	-	-	-	-	-	3 358
Malawi	2 710	-	-	8	-	-	148	338	108	-	-	442	-	-	3 753
Malaysia	-	-	-	-	-	-	1 883	1 784	-	-	-	-	-	-	3 327
Maldives	-	-	-	78	-	-	487	-	-	-	-	-	-	-	875

Table 5 (a) (continued)
 (in thousands of United States dollars)

	UNCCF	UNFEM	UNBO	UNV	UNRFNRE	UNDP energy account	Global Environment Facility	Montreal Protocol	Capacity 21	UNDP Trust Fund for World Bank on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others	In	Total
Mali	1 888	-	18	3	-	-	487	79	-	-	-	-	53	819	-	3 328
Malta	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	10
Mauritania	1 831	-	18	2	-	-	22	-	-	-	-	-	19	-	-	1 883
Mauritius	-	-	-	-	-	-	248	-	-	-	-	-	-	-	-	248
Mexico	-	172	-	-	-	-	1 338	782	79	-	-	-	-	-	-	2 373
Micronesia (Federated States of)	-	-	-	-	-	-	387	-	-	-	-	-	-	-	-	387
Mongolia	-	-	-	84	-	-	815	-	188	-	-	-	-	108	-	1 181
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Morocco	-	-	-	-	-	4	482	88	3	-	-	-	-	138	-	688
Mozambique	2 270	1	-	105	142	-	141	-	-	-	1 271	-	2	3 832	-	7 883
Namibia	-	18	-	(2)	-	-	17	-	-	-	-	-	-	82	-	87
Nepal	814	2	-	113	-	-	843	8	127	-	-	-	84	(1)	-	1 801
Nicaragua	1 873	-	-	135	-	-	331	-	182	-	-	712	333	824	-	4 271
Niger	788	-	-	342	-	-	88	8	-	-	-	-	-	135	-	1 321
Nigeria	-	148	-	78	-	-	10	1 850	-	-	-	-	-	1 747	-	3 840
Niue	-	-	-	-	-	-	51	-	-	-	-	-	-	-	-	51
Pacific multi-islands	-	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-	(25)
Pakistan	-	-	-	-	-	-	5 121	52	-	-	-	-	-	-	-	5 173
Palau	-	-	-	-	-	-	385	6	-	23	-	-	38	120	-	553
Papua New Guinea	-	-	-	-	-	-	380	-	(3)	-	-	-	-	-	-	377
Paraguay	-	72	-	-	-	-	501	381	8	-	-	-	-	-	-	898
Peru	-	-	-	214	-	-	2 880	88	232	23	-	-	-	23	-	3 280
Philippines	-	(1)	-	-	-	30	1 328	280	-	-	-	-	-	88	-	1 883
Poland	-	-	-	-	-	-	740	-	-	-	-	-	-	-	-	740
Qatar	-	72	-	-	-	-	-	-	-	-	-	-	-	-	-	72
Republic of Korea	-	-	-	11	-	-	17	-	-	-	-	-	-	-	-	28
Republic of Moldova	-	-	-	-	-	-	70	1	-	-	-	-	-	33	-	104
Romania	-	37	-	-	-	-	88	-	21	6	-	-	-	-	-	128
Russian Federation	-	-	-	20	-	-	503	-	10	(7)	-	-	-	24	-	581
Rwanda	-	(1)	-	57	-	-	-	-	-	-	-	-	-	8 882	-	8 884
Saint Kitts and Nevis	-	-	-	-	-	-	78	-	-	-	-	-	-	-	-	78
Saint Lucia	-	-	-	-	-	-	52	-	-	-	-	-	-	-	-	52
Saint Vincent and the Grenadines	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	4
Samoa	-	-	-	-	-	-	88	-	-	-	-	-	-	-	-	88
Sao Tome and Principe	8	-	-	5	-	-	23	-	(2)	-	-	-	21	-	-	88
Senegal	573	8	585	86	-	-	884	-	-	-	-	-	-	-	-	1 916
Seychelles	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	18
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	180	-	180
Slovakia	-	-	-	-	-	-	3	-	8	-	-	-	-	-	-	12
Solomon Islands	-	-	-	-	-	-	117	-	-	-	-	-	-	38	-	153

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNFEM	UNSO	UNV	UNFPA	UNDP energy account	Global Environment Facility	Mineral Protocol	Capacity 21	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Capacity development assessment	UNDP Trust Fund for International Partnerships	Others ^b	Total
Somalia	-	263	-	(3)	-	-	-	-	-	-	-	-	-	1 435	1 694
South Africa	-	-	-	69	-	-	19	-	-	3	-	-	-	86	187
Sri Lanka	-	-	-	(2)	-	-	284	8	-	-	-	-	-	-	600
Sudan	18	-	(74)	1	-	405	781	-	(10)	-	-	-	-	298	1 303
Suriname	-	6	-	18	-	-	5 072	6	-	-	-	-	1 748	(617)	6 234
Switzerland	-	-	2	-	-	-	40	-	-	-	-	-	40	100	183
Syrian Arab Republic	-	(81)	2	-	-	115	1 020	491	30	-	-	-	-	-	1 808
Tajikistan	-	333	-	-	-	-	315	-	-	-	-	-	-	(36)	614
Thailand	-	-	-	7	-	-	88	294	-	-	-	-	-	-	389
The former Yugoslav Republic of Macedonia	-	46	-	-	-	-	78	-	-	-	-	-	-	288	408
Togo	(267)	-	30	-	-	-	102	-	-	-	-	-	-	272	97
Tonga	-	-	-	-	-	-	31	-	-	-	-	-	-	-	31
Trinidad and Tobago	-	-	-	1	-	-	380	28	-	-	-	-	-	-	407
Trust Territory of the Pacific Islands	-	-	-	-	-	-	142	-	-	-	-	-	-	-	142
Turkmenistan	-	-	-	-	-	-	485	-	-	-	-	-	-	-	485
Turkey	-	-	-	-	-	-	283	-	178	3	-	-	-	363	889
Turkmenistan	-	-	-	-	-	-	148	-	88	-	-	-	-	-	202
Uganda	3 368	-	8	-	-	-	1 000	-	88	-	-	-	-	283	4 748
Ukraine	-	88	-	-	-	-	102	-	-	-	-	-	280	354	634
United Republic of Tanzania	2 213	-	(129)	2	-	-	1 188	184	347	-	-	-	-	1	3 785
Uruguay	-	-	-	-	-	-	828	85	-	-	-	-	-	188	748
Uzbekistan	-	-	-	-	-	-	338	-	8	-	-	-	-	-	342
Vanuatu	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Venezuela	-	-	-	-	-	-	153	138	-	-	1 414	-	-	-	1 705
Viet Nam	2 841	-	-	178	-	-	3 009	37	-	-	-	440	-	83	6 884
West Bank and Gaza	108	85	-	8	-	-	731	-	-	-	-	-	-	30 887	31 678
Yemen	770	-	-	1	-	-	768	-	-	-	-	-	-	182	1 721
Yugoslavia	-	188	-	108	-	-	-	-	-	848	-	-	-	2 872	4 085
Zambia	1 295	-	13	8	-	-	-	-	-	-	-	-	-	-	1 318
Zimbabwe	-	23	48	-	-	-	803	8	-	-	-	862	768	11	2 001
Africa	1 053	3 084	121	442	(3)	4 817	218	944	(3)	-	-	-	-	2 859	13 241
Arab States	-	893	-	2 447	-	-	2 447	11	181	22	-	-	-	148	3 402
Asia and the Pacific	-	3 250	2	187	-	240	8 089	(85)	154	8	-	-	1 041	718	13 614
Europe and the Commonwealth of Independent States	-	1 634	-	4	-	-	4 948	-	238	-	-	-	-	31	6 853
Latin America and the Caribbean	-	2 877	57	655	-	-	3 182	194	544	-	-	-	-	-	7 608
Interregional	848	-	632	4 819	18	(11)	1 021	179	2 903	-	101	-	-	5 408	16 808
Global	(39)	8 208	48	8 118	-	-	5 478	1 046	-	25	-	-	1 719	12 372	34 872
Total	53 838	21 297	1 746	18 887	180	808	122 841	40 125	8 932	338	3 818	2 578	8 823	236 789	800 432

a Expenditures do not include overhead paid to executing/implementing agencies.

b See table 5(b).

Source : Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 15 of table 5 (a)], 2001
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	(1 780)	Afghanistan Emergency Trust Fund
	1 812	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	1 813	UNDP SIDA Umbrella Trust Fund
Albania	(8)	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	295	UNDP SIDA Umbrella Trust Fund
Angola	681	UNDP Trust Fund for Angola
	110	UNDP SIDA Umbrella Trust Fund
Armenia	6	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	121	EEC/South Causasus Trust Fund
	168	ECHO/Armenia Trust Fund
Azerbaijan	374	EEC/South Causasus Trust Fund
Bangladesh	8	Utilization of the residual funds of UNROB
Belarus	10	UNDP SIDA Umbrella Trust Fund
Belize	80	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Benin	5	UNDP/Norway: Support for Governance in Africa
Bolivia	23	UNDP SIDA Umbrella Trust Fund
Bosnia and Herzegovina	(449)	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	(2)	UNDP/Slovenia Sub-Trust Fund For Mine Clearance in Bosnia
	103	UNDP/ITA Sub-Trust Fund: Mine Clearance in Bosnia and Herzegovina (BIH/98/Q14)
	132	UNDP/United Nations-USA Sub-Trust Fund: Bosnia Mine Clearance (BIH/98/Q14)
	115	Norway/Bosnia Mine Action Programme Trust Fund (BIH/99/Q05)
	1 555	UNDP/EEC Trust Fund for Central Bosnia and Herzegovina Canton (BIH/00/Q07)
	10	UNDP SIDA Umbrella Trust Fund
1 059	UNDP/Bosnia Mine Action	
Burundi	3 866	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
	135	UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi
	859	UNDP SIDA Umbrella Trust Fund
Cambodia	900	UNDP Trust Fund: Support to Local and National Elections in Cambodia
	594	UNDP Trust Fund: Cambodia Area Rehabilitation and Reintegration (CMB/95/A11)
	8 108	UNDP Trust Fund: Capacity Building in De-mining Operations in Cambodia
	242	UNDP Trust Fund: Forest Crime Monitoring and Reporting in Cambodia
	4 683	UNDP SIDA Umbrella Trust Fund
Central Africa Republic	(112)	UNDP/Norway: Support for Governance in Africa
China	203	UNDP SIDA Umbrella Trust Fund
Comoros	6	EEC Trust Fund For Support to Parliamentary and Presidential Election
	882	ECC/Comoros Electoral Process Trust Fund
Congo	311	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	700	UNDP SIDA Umbrella Trust Fund
Costa Rica	225	UNDP/Spain Trust Fund: Support to Governance in Central America
	4	UNDP/UNOCHA Trust Fund for Technical Assistance activities
	(108)	UNDP/Denmark: Global and Regional Support for Aid Accountability
Côte d'Ivoire	254	UNDP/EEC Trust Fund: Support of Electoral Process in Cote d'Ivoire

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Croatia	183	UNDP/Belgium Trust Fund: Rehabilitation and Sustainable Development in Eastern Slavonia (CRO/98/Q00)
	(40)	EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia (CRO/98/Q04)
	183	UNDP/Norway Trust Fund: Infrastructure Rehabilitation in Croatia (CRO/99/Q02)
	544	UNDP Mine Action Trust Fund for Croatia
	77	EEC/Croatia Programme for Return of Displaced Persons
	8	UNDP SIDA Umbrella Trust Fund
Cuba	1 195	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	59	UNDP SIDA Umbrella Trust Fund
	66	UNDP/Italy partnership Initiatives
Cyprus	41	EEC/Nicosia, Cyprus Trust Fund
Czech Republic	189	Czech Republic Trust Fund
Democratic People's Republic of Korea	268	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
Democratic Republic of the Congo	108	UNDP SIDA Umbrella Trust Fund
Djibouti	22	UNDP Trust Fund for Poverty Alleviation in the Arab Region
East Timor	121	UNDP SIDA Umbrella Trust Fund
	215	Belgium/East Timor Trust Fund
	251	EEC/East Timor Elections Trust Fund
El Salvador	12	Trust Fund Support to the Joint Group for Investigation of Illegal Armed Groups
	33	Trust Fund for Support to Prevention and Reduction Small Arms Proliferation
	3	FMLN Relocation Points in El Salvador
	1 072	Peace-building activities in El Salvador
	342	UNDP/Spain Trust Fund Support to Governance in Central America
	11	UNDP/UNOCHA Trust Fund for Technical Assistance Activities
Equatorial Guinea	2 092	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	40	UNDP SIDA Umbrella Trust Fund
Eritrea	30	Special Netherlands Contribution for the LDCs
Estonia	6 446	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	35	UNDP Trust Fund for the Baltic Republics
	367	Support to Estonia's Programme for Integration of Non-Estonians
	(5)	EEC/EST Trust Funds: Support Implementation of EST Language Training Programme
Ethiopia	207	UNDP/Norway: Support for Governance in Africa
	1	Developing countries afflicted by famine and malnutrition
Gabon	29	Netherlands trust funds for specific action programmes for public administration and management
Georgia	192	UNDP SIDA Umbrella Trust Fund
	291	EEC/South Caucasus Trust Fund
Guatemala	708	Resettlement: Populations Uprooted by Armed Conflict
	29	UNDP/Spain Trust Fund Support to the Governance in Central America
	(1)	United Nations Trust Fund for the Operational Programme in Lesotho
	1 510	UNDP SIDA Umbrella Trust Fund
Guinea-Bissau	5	UNDP Trust Fund for Angola
	6	Netherlands Trust Fund for Special Action Programmes for Public Administration and Management
Guyana	783	EEC Trust Fund for Support to Parliament and Presidential Elections

Table 5 (b) (continued)
(In thousands of United States dollars)

Country, area or region	Amount	Trust fund
Haiti	(238)	UNDP Trust Fund for Assistance to the Haitian National Police
	16	UNDP Trust Fund For Electoral Assistance to Haiti
	982	EEC/Haiti Social Infrastructure Project
	65	ECHO/Haiti Trust Fund
Honduras	206	UNDP/Spain Trust Fund Support to the Governance in Central America
	7 039	UNDP SIDA Umbrella Trust Fund
	28	UNDP/United Kingdom Sub-Trust Fund: Disaster Reduction and Recovery - CEPREDENAC
India	3 667	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Indonesia	6 232	UNDP Trust Fund for the Indonesian Community Recovery Programme
	1 096	UNDP Trust Fund to Support Capacity-building for Governance Reform
	408	UNDP SIDA Umbrella Trust Fund
	510	UNDP Trust Fund: Support to the Humanitarian Cause in Aceh
	330	Japan/East Timor Scholarship Trust Fund
	15	UNDP Trust Fund for Support to North Maluku and Maluku
	(71)	e-Advocacy
Iran (Islamic Republic of)	(3)	UNDP Trust Fund for the Republic of Maldives
	(1)	UNDP Trust Fund for the Iraq Programme
	1 770	UNDP Trust Fund for Crisis, post-conflict and Recovery Situations
Iraq	95 317	UNDP Trust Fund for the Iraq Programme
	61	Iraq/ECHO Trust Fund for Water Treatment and Sewage Pumping Station
Jamaica	85	ECHO/Jamaica Trust Fund for Community Disaster-management Strengthening
Jordan	24	UNDP Trust Fund for Poverty Alleviation in the Arab Region
Kazakhstan	106	UNDP SIDA Umbrella Trust Fund
Kyrgyzstan	20	UNDP/Switzerland Agreement for Support to Aid Management
	397	UNDP SIDA Umbrella Trust Fund
Lao People's Democratic Republic	2 040	UNDP/Lao Trust Fund: Clearance of Unexploded Ordnance
	31	UNDP SIDA Umbrella Trust Fund
Latvia	207	UNDP/EEC Trust Fund: Promotion of Social Integration in Latvia: Language Training
	74	UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund)
Lebanon	28	UNDP Trust Fund for Poverty Alleviation in the Arab Region
	40	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
Lesotho	4	United Nations Trust Fund for the Operational Programme in Lesotho
Liberia	8	UNDP SIDA Umbrella Trust Fund
Lithuania	1	UNDP Trust Fund for the Baltic Republics
	66	UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund)
Mali	818	UNDP Trust Fund to Support the Peace Process in North Mali
Mongolia	(8)	United Nations Interagency Appeal for Mongolia - DZUD 2000 - An Evolving Disaster
	117	UNDP SIDA Umbrella Trust Fund
Montserrat	6	UNDP/UNOCHA Trust Fund for Technical Assistance Activities

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Morocco	80	UNDP Trust Fund for Poverty Alleviation in the Arab Region
	78	UNDP Trust Fund for Morocco (COP7)
Mozambique	(2)	UNDP Trust Fund: Pooling Agreement for Technical Assistance to Health (MOZ/94/B00)
	(88)	Emergency Assistance to the People's Republic of Mozambique
	2 819	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	676	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	728	UNDP SIDA Umbrella Trust Fund
Namibia	4	Trust Fund for Namibia
	48	UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
Nepal	(1)	UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
Nicaragua	27	UNDP/Spain Trust Fund Support to Governance in Central America
	1	UNDP/UNOCHA Trust Fund for Technical Assistance Activities
	987	UNDP SIDA Umbrella Trust Fund
	28	UNDP/United Kingdom Sub-Trust Fund: Disaster Reduction and Recovery - CEPREDENAC
Niger	135	Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation
Panama	120	UNDP/Spain Trust Fund Support to Governance in Central America
Peru	23	UNDP SIDA Umbrella Trust Fund
Philippines	25	BEL Trust Fund: Vocational Training and Enterprise Development - MNLF Soldiers (PHI/97/A20)
	43	BEL Trust Fund: Human Resources Development - Governance and Livelihood for SPCD (PHI/97/A20)
Republic of Moldova	33	UNDP SIDA Umbrella Trust Fund
Russian Federation	24	UNDP/Sakha Republic Trust Fund: Assistance to Northern Indigenous People
Rwanda	8 562	UNDP Trust Fund for Rwanda
Sierra Leone	190	UNDP/Italy partnership initiatives
Solomon Islands	36	Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation
Somalia	22	UNDP Trust Fund for Somalia
	218	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	1 194	UNDP SIDA Umbrella Trust Fund
South Africa	65	UNDP Trust Fund: United Nations Educational and Training Programme for South Africa, UNETPSA
Sudan	251	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	48	UNDP SIDA Umbrella Trust Fund
Suriname	(517)	UNDP/EC Trust Fund: Parliamentary and Presidential Elections-Suriname
Swaziland	100	UNDP/Norway: Support for Governance in Africa
Tajikistan	(35)	UNDP Trust Fund for Peace and Development in Tajikistan
The former Yugoslav Republic of Macedonia	68	UNDP/Norway Trust Fund: Municipal Employment Assistance (MCD/99/Q02)
	220	UNDP SIDA Umbrella Trust Fund
Togo	12	Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation
	260	EEC Trust Fund for the Development of Basic Mining Information

Table 5 (b) (continued)
(In thousands of United States dollars)

Country, area or region	Amount	Trust fund
Turkey	278	UNDP/ECHO Trust Fund: Comprehensive Shelter and Sanitation in Turkey
	116	EEC Trust Fund for Populations Affected by Earthquake in Marmara
Uganda	263	UNDP/Norway: Support for Governance in Africa
	30	UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
Ukraine	260	UNDP Trust Fund for Crises, Post-conflict and Recovery Situations
	105	UNDP SIDA Umbrella Trust Fund
United Republic of Tanzania	1	EEC Trust Fund for Support to Election Observation in Tanzania
Uruguay	158	UNDP/EEC Trust Fund: Reserva de la Biosfera-Banados de Este, Uruguay
Viet Nam	50	UNDP SIDA Umbrella Trust Fund
West Bank and Gaza	20 988	UNDP/PAPP Trust Funds
	1 363	UNDP SIDA Umbrella Trust Fund
	9	PAPP/PLO Sub-Trust Fund
	486	PAPP/Norway Sub-Trust Fund
	489	PAPP/Norway Sub-Trust Fund
	788	PAPP/Norway Sub-Trust Fund
	5 986	PAPP/Islamic Bank Sub-Trust Fund
Yemen	27	UNDP Trust Fund for Poverty Alleviation in the Arab Region
	165	Italy/Yemen Environment Trust Fund for Environment and Natural Resources and Poverty
Yugoslavia	13	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	2 394	European Commission Financed Village Employment and Rehabilitation Programme (VERP)
		UNDP Trust Fund for Crises, Post-conflict and Recovery Situations
	249	Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo
	2	EEC/South Caucasus Trust Fund
Zimbabwe	11	UNDP Trust Fund for "Give A Damn" Campaign
Regional Africa	711	UNDP/Norway: Support for Governance in Africa
	487	UNDP Trust Fund to Support Governance in Africa
	1 131	UNDP/ OHADA Trust Fund: Harmonisation en Afrique du droit
	(1)	UNDP/EEC Trust Fund For Africa 2000 Network Programme (RAF/92/B02)
	15	Finland Trust Fund for NATCAP
	69	Netherlands Trust Fund for the Special Action Programme for Public Administration and Management
	236	Belgium Trust Fund: Programme Coordination and Assistance on Security and Development (RAF/98/B06)
	183	Belgium/Ohada Sub-Trust Fund
49	Canada/Ohada II Sub-Trust Fund	
Regional Arab States	149	EEC Trust Fund for Mediterranean Urban Waste Management Programme
Regional Asia and the Pacific	104	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	523	UNDP/Denmark Trust Fund: International Training Centre for Water Supply in Bangladesh
	91	UNDP Trust Fund for Support on Regional Network on Pesticides for Asia and the Pacific
Regional Europe	31	UNDP SIDA Umbrella Trust Fund

Table 5 (b) (continued)
(In thousands of United States dollars)

Country, area or region	Amount	Trust fund
Interregional	75	UNDP/DEVNET Trust Fund for the Technological Information Pilot System
	295	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	301	UNDP Trust Fund for Council on Health Research for Development
	20	Global Consultation on Water Supply and Sanitation
	7	UNDP Trust Fund for the Africa 2000 Network
	(4)	UNDP/Germany Trust Fund for ESMAP
	(4)	UNDP Trust Fund for the Promotion of South-South Cooperation
	93	Joint UNDP/World Bank Energy Sector Assessment Programme
	658	UNDP Trust Fund for Action on Development Issues
	145	UNDP/Denmark: Global and Regional Support for Aid Accountability
	442	Perez Guerrero Trust Fund for Economic and Technical Cooperation Among Developing Countries
	1 709	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations
	32	UNDP BIDA Umbrella Trust Fund
	1 590	UNDP Trust Fund for War-torn Societies (OPEN Trust Fund)
	49	EEC (European Commission Humanitarian Aid Office) /Sudan Security Operations
Global	(81)	UNDP 2001 Trust Fund
	2	UNDP Trust Fund: Public-Private Partnerships for the Urban Environment
	856	UNDP/EEC Forest Management Trust Fund (GLO/98/G04)
	(4)	UNDP/Norway Trust Fund for Activities Implemented Jointly Clean Development Project
	184	Mainstream Human Development into Operational Activities
	1	UNDP/EEC Trust Fund: Sustainable Energy for Development-African Caribbean and Pacific Countries (GLO/97/G00)
	(86)	Netherlands Trust Fund for the Special Action Programme for Public Administration and Management
	1 391	Follow-up Activities to Social Development - World Summit II
	80	UNDP/Denmark: Global and Regional Support for Aid Accountability
	180	UNDP Trust Fund to Support Micro-finance and Enterprise Development
	65	UNDP Trust Fund for Advocacy
	588	UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
	10	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	338	UNDP/USA Environment Trust Fund (GLO/99/G24)
	483	Germany Trust Fund for UNDP Programme for Accountability and Training
	2 809	UNDP BIDA Umbrella Trust Fund
	48	UNDP/United Kingdom Sub-Trust Fund: Disaster Reduction and Recovery
	716	UNDP/International Framework Trust Fund to Least Developed Countries
	65	UNDP Trust Fund for Capacity Development Assessment
	4 024	Trust Fund for the Implementation of UNDP Business Plan, 2000-2003
	757	UNDP Trust Fund for International Partnerships
	(33)	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures Within UNDP
Total	235 755	

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2001 a
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNFEM	UNRWA	NGOs	National association c	Direct execution	Others d	Total
Algeria	-	-	(836)	-	-	526	-	-	-	-	-	-	-	-	1 075	-	1 384
Albania	-	-	-	-	-	(8)	-	-	-	-	(28)	-	-	313	451	-	730
Algeria	-	-	-	-	-	2	-	-	-	-	-	-	-	36	29	-	65
Angola	-	-	-	-	-	(163)	-	-	2	-	-	-	-	845	109	-	782
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	66	-	-	66
Argentina	-	-	-	-	-	805	-	-	41	-	13	-	38	384	-	-	1 286
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	5	337	121	-	464
Azerbaijan	-	-	-	-	-	9	-	-	82	-	-	-	-	3	374	-	468
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	(20)	-	-	(20)
Bahrain	-	-	-	-	-	48	-	-	-	-	-	-	-	-	-	-	48
Bangladesh	-	-	-	-	-	210	8	-	-	262	-	-	-	20	-	-	500
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	36	305	-	341
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	189	-	-	189
Belize	-	-	-	-	-	83	-	-	-	-	-	-	-	1 001	263	-	2 347
Benin	-	-	-	-	-	81	-	-	(123)	535	-	-	-	72	11	-	577
Bhutan	-	-	-	-	-	-	-	-	127	688	-	-	-	484	181	-	1 458
Bolivia	-	-	-	-	-	245	-	-	(2)	182	-	-	-	1 284	-	1	1 711
Bosnia and Herzegovina	-	-	-	-	-	48	-	-	325	-	-	-	68	825	1 841	-	3 228
Botswana	-	-	-	-	-	238	-	-	15	-	-	-	52	137	-	-	442
Brazil	-	-	-	-	-	5 853	-	-	-	-	283	-	44	3 842	807	-	10 328
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	452	-	-	452
Burkina Faso	-	-	-	-	-	(7)	-	-	116	515	-	-	153	158	171	1	1 108
Burundi	-	-	-	-	-	8	-	-	114	148	171	-	-	363	4 724	-	5 581
Cambodia	-	-	388	-	(816)	4 634	-	-	284	113	-	-	17	2 030	6 082	-	13 231
Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	2	150	(3)	1	150
Cape Verde	-	-	-	-	-	88	-	-	-	584	-	-	-	343	-	-	987
Central African Republic	-	-	-	-	-	297	-	-	4	944	-	-	-	83	-	-	1 308
Central America	-	-	-	-	-	80	-	-	-	-	-	-	-	150	-	-	230
Chad	-	-	-	-	-	2	-	-	2	-	-	-	-	31	-	-	35
Chile	-	-	-	-	-	902	-	-	-	-	12	-	-	242	-	-	756
China	3 244	-	-	307	-	302	-	-	-	-	-	-	-	18 488	83	-	22 415
Colombia	-	-	-	-	-	588	-	-	-	-	-	-	-	275	-	-	844
Comoros	-	-	-	-	-	-	-	-	-	47	-	-	-	378	888	-	1 311
Congo	-	-	-	-	-	2	-	-	-	-	-	-	808	145	205	-	1 158
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	90	-	-	90
Costa Rica	-	-	-	-	-	838	-	-	-	-	-	-	-	882	-	-	1 618
Côte d'Ivoire	-	-	-	-	-	229	-	-	10	-	-	-	-	207	308	-	845
Croatia	-	-	-	-	-	971	-	-	58	-	-	-	-	-	-	-	1 027
Cuba	-	-	-	-	-	688	-	-	-	-	-	-	-	2 843	-	-	3 541
Cyprus	-	-	-	-	-	41	-	-	-	-	-	-	-	-	-	-	41
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	294	-	-	294
Democratic People's Republic of Korea	-	-	-	-	-	345	-	-	-	-	-	-	-	89	-	80	484
Democratic Republic of the Congo	-	-	-	-	-	48	-	-	-	-	-	-	-	87	108	-	242
Djibouti	-	-	-	-	-	82	-	-	2	-	-	-	-	108	-	-	202
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	187	-	-	187

Table 6 (continued)
 (in thousands of United States dollars)

United Nations	E.O.	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNSD	UNV	UNCDF	UNFEM	UNEP/WHO	UNEP/WHO	UNEP/WHO	UNEP/WHO	Multinational association c	Direct association	Others d	Total
Dominican Republic	-	-	-	-	571	-	-	(7)	-	-	-	-	-	251	-	-	-	760
East Timor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500
Ecuador	-	-	-	-	133	-	-	-	-	10	-	-	-	370	306	108	-	1 004
Egypt	-	-	-	-	363	-	-	28	-	57	-	-	-	3 242	-	-	-	3 678
El Salvador	-	-	-	-	(10)	-	-	54	-	-	-	-	-	24	1 821	2 163	45	3 798
Equatorial Guinea	-	-	-	-	30	-	-	(118)	-	-	-	-	-	3	-	-	-	(85)
Eritrea	-	-	-	-	90	-	-	3	152	-	-	-	-	82	8 447	-	-	8 774
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	-	267	73	-	-	481
Ethiopia	-	-	-	-	-	-	-	-	1 441	-	-	-	-	731	-	-	1	2 173
FR	-	-	-	-	18	-	-	6	-	-	-	-	-	101	-	-	-	105
Gabon	-	-	-	-	23	-	-	42	-	-	-	-	-	152	-	-	-	218
Gambia	-	-	-	-	-	-	-	143	433	-	-	-	-	(5)	-	-	-	571
Georgia	-	-	-	-	228	-	-	228	-	-	-	-	-	268	428	291	-	1 225
Germany	-	-	-	-	-	-	-	(205)	-	-	-	-	-	-	-	-	-	(205)
Ghana	-	-	-	-	308	-	-	110	-	-	-	-	-	138	1 798	-	-	2 418
Grenada	-	-	-	-	-	-	-	56	-	-	-	-	-	37	-	-	-	93
Guatemala	-	-	-	-	303	2	-	160	-	-	-	-	-	28	1 864	1 021	-	3 107
Guinea	-	-	-	-	(64)	-	-	(64)	511	-	-	-	-	172	198	-	-	837
Guinea-Bissau	21	-	-	-	45	-	-	(7)	1 218	-	-	-	-	58	-	-	-	1 230
Cyprus	-	-	-	-	-	-	-	3	-	-	-	-	-	871	-	-	-	876
Haiti	-	-	-	-	(222)	-	-	137	1 518	-	-	-	-	-	-	1 043	-	2 475
Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 813	84	-	8 897
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	19	-	-	-	18
India	-	-	-	-	4 788	-	-	48	-	261	-	-	-	(5)	6 188	3 713	-	17 002
Indonesia	-	-	-	-	634	-	-	7	-	-	-	-	-	5 588	1 213	1 218	-	8 641
Iraq	2 887	-	-	-	3 467	-	-	-	-	-	-	-	-	438	2 402	-	(1)	8 304
Jamaica	-	-	-	-	(52)	-	-	-	-	-	-	-	-	-	82 885	-	-	82 885
Japan	-	-	-	-	-	-	-	15	-	-	-	-	-	167	-	-	-	202
Jordan	-	-	-	-	347	-	-	132	-	-	-	-	-	-	-	-	-	321
Kazakhstan	-	-	-	-	-	-	-	-	-	58	-	-	-	-	-	-	-	937
Kazakhstan	-	-	-	-	3 344	-	-	54	-	-	-	-	-	-	943	218	-	4 180
Kyrgyzstan	-	-	-	-	500	-	-	6	5	18	-	-	-	852	197	-	-	1 653
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130	-	-	130
Kyrgyzstan	-	-	-	-	20	-	-	268	-	-	-	-	-	325	481	14	-	1 108
Laos People's Democratic Republic	-	-	-	-	-	7	-	548	(940)	28	-	-	-	2 172	-	-	-	1 815
Latvia	-	-	-	-	23	-	-	-	-	-	-	-	-	115	309	-	-	448
Lebanon	-	-	-	-	38	-	-	-	-	168	-	-	-	28	610	1	-	1 048
Lebanon	-	-	-	-	(3)	-	-	138	-	-	-	-	-	285	-	-	4	438
Libya	-	-	-	-	6	-	-	9	-	-	-	-	-	(7)	-	-	-	12
Liberia	-	-	-	-	338	-	-	-	-	-	-	-	-	-	-	-	-	338
Liberia	-	-	-	-	127	-	-	-	-	-	-	-	-	-	-	-	-	127
Lithuania	-	-	-	-	62	-	-	7	848	-	-	-	-	8	118	-	-	248
Madagascar	-	-	-	-	(2)	-	-	8	2 710	-	-	-	-	-	2 312	-	-	3 289
Malawi	-	-	-	-	1 780	-	-	-	-	-	-	-	-	-	1 038	-	-	3 753
Malaysia	-	-	-	-	231	-	-	78	-	-	-	-	-	-	1 280	288	-	3 327
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	244	22	-	-	266

Table 6 (continued)
 (in thousands of United States dollars)

	World										National		Direct		Total		
	United Nations	ILO	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNFEM	UNRFRRE	NGOs	execution c		execution	Others d
Mal	-	-	-	-	-	90	-	-	3	1 899	-	-	-	956	387	-	1 328
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	10
Mauritania	-	-	-	-	-	-	-	-	2	1 931	-	-	-	18	42	-	1 983
Mauritius	-	-	-	-	-	228	-	-	-	-	-	-	-	18	-	-	246
Mexico	-	-	-	-	-	898	-	-	-	-	114	-	58	719	615	-	2 373
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-	-	-	387	-	-	387
Mongolia	-	-	-	-	-	-	-	-	84	-	-	-	-	1 080	-	-	1 164
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	6
Morocco	-	-	-	-	-	280	-	-	-	-	-	-	-	428	-	-	698
Mozambique	-	373	-	-	-	-	-	-	105	2 270	1	142	-	4 102	871	-	7 083
Namibia	-	-	-	-	-	-	-	-	(2)	-	-	-	-	81	9	-	87
Nepal	-	-	-	-	-	189	-	-	113	614	-	-	184	401	-	-	1 501
Nicaragua	-	-	-	-	-	-	-	-	135	1 673	-	-	24	2 438	1	-	4 271
Niger	-	-	-	-	-	8	-	-	342	768	-	-	-	66	135	-	1 321
Nigeria	-	-	-	-	-	453	-	-	76	-	148	-	-	230	2 833	-	3 640
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	51	-	-	51
Pacific multi-islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(25)
Pakistan	-	-	-	-	-	499	-	-	-	-	-	-	0	4 704	-	-	5 173
Panama	-	-	-	-	-	6	-	-	-	-	-	-	-	548	-	-	553
Papua New Guinea	-	-	-	-	-	377	-	-	-	-	-	-	-	-	-	-	377
Paraguay	-	-	-	-	-	381	-	-	-	-	18	-	-	481	25	54	839
Peru	-	-	-	-	-	41	-	-	214	-	-	-	-	2 781	204	-	3 250
Philippines	-	-	-	-	-	-	-	-	-	-	(1)	-	245	1 211	228	-	1 683
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	131	600	-	740
Qatar	-	-	-	-	-	-	-	-	-	-	72	-	-	-	-	-	72
Republic of Korea	-	-	-	-	-	-	-	-	11	-	-	-	-	17	-	-	28
Republic of Moldova	-	-	-	-	-	1	-	-	-	-	-	-	-	103	-	-	104
Romania	-	-	-	-	-	65	-	-	-	-	37	-	-	27	-	-	129
Russian Federation	-	-	-	-	-	-	-	-	20	-	-	-	-	531	-	-	551
Rwanda	-	(15)	-	-	-	-	1 281	-	57	-	(1)	-	-	5 630	1 996	-	8 648
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	78	-	-	78
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	52	-	-	52
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	4
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	96	-	-	96
Sao Tome and Principe	-	-	-	-	-	-	-	-	5	9	-	-	-	42	-	-	56
Senegal	-	-	-	-	-	-	-	-	68	573	-	-	-	732	548	-	1 918
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	-	18
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	190	-	-	-	190
Slovakia	-	-	-	-	-	-	-	-	-	-	-	-	3	8	-	-	12
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	117	36	-	153
Somalia	-	-	218	-	-	79	-	-	(3)	-	253	-	1 041	-	98	-	1 684
South Africa	-	-	-	-	-	86	-	-	86	-	-	-	-	3	16	-	187
Sri Lanka	-	-	(3)	-	-	218	-	-	(2)	-	-	-	-	378	-	-	580
Sudan	-	-	-	-	-	-	-	(87)	1	19	-	-	244	898	299	-	1 303
Suriname	-	-	-	-	-	8 001	-	-	19	-	8	-	-	25	(517)	-	6 334

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNDO	World Bank ^b	UNOPS	UNCHS	UNDO	UNV	UNCDF	UNFEM	UNRWA	NGOs	National execution ^c	Direct execution	Others ^d	Total
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	183	0	-	183
Syrian Arab Republic	-	-	-	-	-	491	-	2	-	-	(81)	-	-	1 188	-	-	1 808
Tajikistan	-	-	-	-	-	17	-	-	-	-	-	-	111	488	-	-	614
Thailand	-	-	-	-	-	318	-	-	7	-	-	-	-	85	-	-	388
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	45	363	-	-	408
Togo	260	-	-	-	-	-	-	-	-	(297)	-	-	-	122	12	-	97
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	31	-	-	31
Trinidad and Tobago	-	-	-	-	-	18	-	-	1	-	-	-	-	37	351	-	407
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	142	-	-	142
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	301	185	-	486
Turkey	-	-	-	-	-	283	-	-	-	-	-	-	179	3	283	-	869
Turkmenistan	-	-	-	-	-	1	-	-	-	-	-	-	-	201	-	-	282
Uganda	-	-	-	-	-	253	-	-	-	3 388	-	-	-	880	214	-	4 748
Ukraine	-	-	-	-	-	-	-	-	-	-	88	-	24	722	-	-	834
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Republic of Tanzania	-	-	-	-	-	184	-	-	2	2 212	-	-	138	887	382	-	3 785
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	748	-	-	748
Uzbekistan	-	-	-	-	-	178	-	-	-	-	-	-	-	188	-	-	342
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	14
Venezuela	-	-	-	-	-	55	-	-	-	-	-	-	-	285	1 414	-	1 735
Viet Nam	-	-	-	-	1	308	-	-	179	2 841	-	-	-	3 235	-	-	6 564
West Bank and Gaza	-	-	-	-	-	30 388	-	-	6	198	86	-	-	19	390	-	31 078
Yemen	-	-	-	-	-	874	-	-	1	770	-	-	-	368	-	-	1 731
Yugoslavia	-	-	-	-	-	846	-	-	108	-	-	-	188	-	2 672	-	4 086
Zambia	-	-	-	-	-	-	-	-	6	1 295	-	-	-	13	-	-	1 318
Zimbabwe	-	-	-	-	-	-	-	-	-	-	23	-	-	1 563	425	-	2 001
Africa	-	-	(59)	-	-	4 118	-	92	451	1 083	3 087	-	-	886	3 483	-	13 241
Arab States	-	-	-	-	-	214	-	-	-	147	-	-	842	1 458	740	-	3 402
Asia and the Pacific	-	-	-	119	523	3 054	-	-	187	-	3 210	-	84	2 856	3 415	156	13 814
Europe and the Commonwealth of Independent States	-	-	-	58	-	485	-	-	4	-	1 380	-	430	31	4 505	-	6 853
Latin America and the Caribbean	-	-	-	-	-	708	-	40	555	-	2 838	-	578	2 820	172	(1)	7 508
Interregional	-	-	-	-	121	8 872	-	308	4 918	848	-	18	49	432	3 543	-	19 808
Global	137	-	-	87	718	7 432	833	48	8 118	(39)	3 883	-	323	132	8 082	5 842	34 972
Total	8 984	373	(233)	482	748	181 252	2 181	461	18 888	33 838	18 138	180	12 888	131 173	188 541	5 488	500 432

- a Expenditures do not include overhead paid to executing/implementing agencies.
b Reflects expenditures reported by EBRD and IMF.
c Reflects expenditures for NGO (National), NGO (International) and IOM.
d Includes expenditures reported by AsDB, ECLAC, ICAO, IMO, UNITAR, WMO as well as a UNDP-adjustment component.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

