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**REPORT OF THE EXECUTIVE DIRECTOR FOR 2000:
STATISTICAL OVERVIEW**

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UNFPA IN 2000:

PROGRAMME AND FINANCIAL HIGHLIGHTS

Pledges and contributions

- General income (provisional) in 2000 totalled \$262.5 million, an increase of 5.1 per cent compared to the 1999 income of \$249.8 million.
- Pledges to UNFPA's general resources in 2000 totalled \$258.3 million from donor Governments and a private contribution from the Mars Trust, \$13 million more than in 1999, an increase of 5.4 per cent. At year's end, cumulative pledges through 2000 totalled about \$5 billion from a cumulative total of 175 donors. The number of donors in 2000 totalled 100.
- An additional contribution of \$103.6 million was provided through multi-bilateral co-financing arrangements, as follows: \$92.5 million (trust funds) and \$11.1 million (cost-sharing). The additional contribution of \$103.6 million is an increase of approximately 173.4 per cent compared to \$37.9 million in 1999.
- Total general and supplementary income in 2000 (provisional) was \$366.1 million, compared to \$287.3 million in 1999.

Expenditures

- Project expenditures (provisional, including cost-sharing) in 2000 totalled \$134.2 million, as compared to \$187.1 million in 1999. The 2000 figure includes \$117.0 million for country programmes, compared to \$150.9 million in 1999; and \$17.2 million for intercountry (regional and interregional) programmes, compared to \$36.2 million for 1999.
- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were \$17.6 million. Administrative and operational services (AOS) costs amounted to \$5.3 million.
- For expenditures in 2000 by major function, by geographical area, and by country category, see data on pages 5-11.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decision 2000/19 updated the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 19-21 per cent; Group C, 7-9 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 1.5 per cent. (For a list of countries by group, see page 12).
- The breakdown of resources expended for country programmes and projects in 2000, by group, is as follows: Group A, 66.8 per cent; Group B, 21.7 per cent; Group C, 5.7 per cent; countries with economies in transition, 4.1 per cent; and other countries and territories, 1.7 per cent.
- Total expenditures in 2000 to Group A countries amounted to \$78.2 million, compared to \$96.0 million in expenditures in 1999.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled \$17.2 million in 2000, compared to \$36.2 million in 1999. By category of activity, these expenditures were: regional, \$5.9 million in 2000, compared to \$12.4 million in 1999; interregional, \$11.3 million in 2000, compared to \$23.8 million in 1999.
- Intercountry programmes accounted for 12.8 per cent of total project expenditures in 2000, compared to 19.3 per cent in 1999.

Personnel

- As of 1 January 2000, the total number of authorized budget posts numbered 1,018, comprising 364 Professional (including 142 national programme officers) and 654 General Service staff. These include 103 Professional and 135 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 259 Professional and 517 local General Service posts in the field.

- The percentage of women among UNFPA's Professional staff at headquarters and in the field was 50 per cent in 2000, one of the highest percentages among United Nations agencies and organizations. Moreover, 10 of the 15 members of the Fund's Executive Committee are women.

UNFPA PROGRAMME IN 1999 AND 2000 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
Reproductive health/family planning	116.0	84.7	62.0	63.2
Population and development strategies	53.1	32.8	28.4	24.4
Advocacy	11.1	11.5	5.9	8.6
Multisector	6.9	5.2	3.7	3.8
Total	187.1	134.2	100.0	100.0
UNFPA ASSISTANCE BY GEOGRAPHICAL REGION ^{a/}				
Africa (Sub-Saharan)	59.4	47.7	31.7	35.5
Arab States and Europe	26.0	17.4	13.9	13.0
Asia and the Pacific	58.9	42.8	31.5	31.9
Latin America and the Caribbean	19.0	15.0	10.2	11.2
Interregional and Global	23.8	11.3	12.7	8.4
Total	187.1	134.2	100.0	100.0
UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY				
Country	150.9	117.0	80.7	87.2
Intercountry	36.2	17.2	19.3	12.8
Total	187.1	134.2	100.0	100.0
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				
<i>*All data for 2000 used throughout these tables are provisional and include cost-sharing.</i>				

^{a/}As of 2000, the KATTUK countries (Kazakhstan, Azerbaijan, Tajikistan, Turkmenistan, Uzbekistan and Kyrgyzstan) are administered by the Division for Arab States and Europe (DASE). For purposes of comparability, 1999 figures have been adjusted to reflect this organizational arrangement.

UNFPA PROGRAMME IN 1999 AND 2000 AT A GLANCE (Cont'd)

COUNTRY ACTIVITIES BY GROUP

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
A	96.0	78.2	63.6	66.8
B	36.9	25.4	24.5	21.7
C	8.5	6.7	5.6	5.7
Economies in transition	7.1	4.7	4.7	4.1
Other countries	2.4	2.0	1.6	1.7
Total	150.9	117.0	100.0	100.0

UNFPA ASSISTANCE BY EXECUTING AGENCY

Government-executed projects	59.7	49.2	31.9	36.7
United Nations agencies	19.5	9.4	10.4	7.0
UNFPA ^{a/}	73.5	50.5	39.3	37.6
Non-governmental organizations	34.4	25.1	18.4	18.7
Total	187.1	134.2	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

^{a/}Includes assistance to procurement for government projects as follows: \$16.0 million in 1999 and \$14.7 million in 2000.

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION

AFRICA (SUB-SAHARAN)

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
By major sector				
Reproductive health/family planning	38.7	29.5	65.1	61.9
Population and development strategies	16.1	14.1	27.1	29.6
Advocacy	2.9	2.7	4.9	5.7
Multisector	1.7	1.4	2.9	2.8
Total	59.4	47.7	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	50.5	42.6	91.5	95.4
B	4.5	1.9	8.1	4.3
C	0.1	0.1	0.2	0.2
Other countries	0.1	0.1	0.2	0.1
Total country activities	55.2	44.7	100.0	100.0
Country activities	55.2	44.7	92.9	93.7
Regional activities	4.2	3.0	7.1	6.3
Total region	59.4	47.7	100.0	100.0
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION (Cont'd)**ARAB STATES AND EUROPE ^{a/}**

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
By major sector				
Reproductive health/family planning	17.5	11.9	67.3	68.5
Population and development strategies	6.8	3.8	26.2	22.0
Advocacy	0.6	0.8	2.3	4.7
Multisector	1.1	0.9	4.2	4.8
Total	26.0	17.4	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	10.2	7.1	42.5	43.3
B	6.7	4.5	27.9	27.6
C				
Economies in transition	7.1	4.8	29.5	29.0
Other countries	0.0	0.0	0.1	0.1
Total country activities	24.0	16.4	100.0	100.0
Country activities	24.0	16.4	92.3	94.1
Regional activities	2.0	1.0	7.7	5.9
TOTAL REGION	26.0	17.4	100.0	100.0
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

^{a/}As of 2000, the KATTUK countries (Kazakhstan, Azerbaijan, Tajikistan, Turkmenistan, Uzbekistan and Kyrgyzstan) are administered by the Division for Arab States and Europe (DASE). For purposes of comparability, 1999 figures have been adjusted to reflect this organizational arrangement.

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION (Cont'd)

ASIA AND THE PACIFIC ^{a/}

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
By major sector				
Reproductive health/family planning	40.4	30.4	68.6	71.1
Population and development strategies	13.2	7.7	22.4	18.1
Advocacy	3.7	3.3	6.3	7.6
Multisector	1.6	1.4	2.7	3.2
Total	58.9	42.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	31.6	26.1	58.3	62.1
B	14.2	9.8	26.2	23.2
C	7.4	5.2	13.7	12.2
Other countries	1.0	1.0	1.8	2.5
Total country activities	54.2	42.1	100.0	100.0
Country activities	54.2	42.1	92.0	98.3
Regional activities	4.7	0.7	8.0	1.7
Total region	58.9	42.8	100.0	100.0
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

^{a/}As of 2000, the KATTUK countries (Kazakhstan, Azerbaijan, Tajikistan, Turkmenistan, Uzbekistan and Kyrgyzstan) are administered by the Division for Arab States and Europe (DASE). For purposes of comparability, 1999 figures have been adjusted to reflect this organizational arrangement.

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION (Cont'd)

LATIN AMERICA AND THE CARIBBEAN

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
By major sector				
Reproductive health/family planning	10.2	8.9	53.7	59.3
Population and development strategies	5.8	3.8	30.5	25.6
Advocacy	1.3	1.0	6.8	6.3
Multisector	1.7	1.3	9.0	8.8
Total	19.0	15.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	3.7	2.4	21.2	17.4
B	11.4	9.2	65.1	65.9
C	1.1	1.4	6.3	10.2
Other countries	1.3	0.9	7.4	6.5
Total country activities	17.5	13.9	100.0	100.0
Country activities	17.5	13.9	92.1	92.6
Regional activities	1.5	1.1	7.9	7.4
Total region	19.0	15.0	100.0	100.0
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

UNFPA EXPENDITURES FOR 1999 AND 2000, BY REGION (Cont'd)

INTERREGIONAL AND GLOBAL

	In millions of US dollars		Percentage of total	
	1999	2000	1999	2000
By major sector				
Reproductive health/family planning	9.1	4.0	38.2	35.8
Population and development strategies	11.3	3.0	47.5	26.5
Advocacy	2.6	3.9	10.9	34.2
Multisector	0.8	0.4	3.4	3.5
Total	23.8	11.3	100.0	100.0
<i>Figures and percentages may not add up to the totals given due to rounding.</i>				

Country Classification 2001-2005

Group A (62)	Group B (27)	Group C (20)
<p><u>Africa</u></p> <p>Tanzania, United Rep. Togo Uganda Zambia Zimbabwe</p> <p><u>Arab States/Europe</u></p> <p>Djibouti Occupied Palestinian Territory Somalia Sudan Yemen</p> <p><u>Asia/Pacific</u></p> <p>Afghanistan Bangladesh Bhutan Cambodia East Timor India Kiribati Lao People's Democratic Rep. Maldives Myanmar Nepal Pakistan Papua New Guinea Samoa Solomon Islands Tuvalu Vanuatu</p> <p><u>Latin America/ Caribbean</u></p> <p>Haiti Honduras</p>	<p><u>Africa</u></p> <p>Botswana Gabon Namibia South Africa Swaziland</p> <p><u>Arab States/Europe</u></p> <p>Algeria Egypt Iraq Morocco Syrian Arab Rep.</p> <p><u>Asia/Pacific</u></p> <p>Indonesia Mongolia Philippines Thailand Viet Nam</p>	<p><u>Latin America/Caribbean</u></p> <p>Belize Bolivia Ecuador El Salvador Guatemala Guyana Mexico Nicaragua Paraguay Peru St. Lucia Venezuela</p> <p><u>Africa</u></p> <p>Mauritius</p> <p><u>Asia/Pacific</u></p> <p>China Fiji Korea, Dem. People's Rep. Iran, Islamic Rep. of Malaysia Sri Lanka</p> <p><u>Latin America/ Caribbean</u></p> <p>Chile Colombia Costa Rica Cuba Dominican Republic Jamaica Panama Suriname Trinidad & Tobago</p> <p><u>Arab States/Europe</u></p> <p>Jordan Lebanon Tunisia Turkey</p>
Countries with Economies in Transition (27)	Other Countries and Territories (41)	
<p><u>Arab States/Europe</u></p> <p><u>and Central Asia</u></p> <p>Albania Armenia Azerbaijan Belarus Bosnia-Herz. Bulgaria Croatia Czech Rep. Estonia Georgia Hungary Kazakhstan Kyrgyzstan Latvia Lithuania</p> <p>Macedonia, former Yug. Rep. Moldova, Rep. Poland Romania Russian Federation Slovakia Slovenia Tajikistan Turkmenistan Ukraine Uzbekistan Yugoslavia</p>	<p><u>Africa</u></p> <p>Marshall Islands Seychelles St. Helena Nauru Niue Korea, Rep. Singapore Tokelau Tonga Palau</p> <p><u>Arab States/Europe</u></p> <p>Bahrain Cyprus Kuwait Libyan Arab Jama. Malta Oman Qatar Saudi Arabia United Arab Emir.</p> <p><u>Latin America/Caribbean</u></p> <p>Anguilla Antigua & Barbuda Argentina Aruba Bahamas Barbados Bermuda</p> <p><u>Asia/Pacific</u></p> <p>Brunei Darussalam Cook Islands Hong Kong ^{2/}</p> <p>British Virgin Isl. Brazil Cayman Islands Dominica Grenada Montserrat Netherlands Antilles St. Kitts & Nevis St. Vincent & Grenadines Turks & Caicos Uruguay</p>	

^{2/} On July 1, 1997, Hong Kong became a Special Administrative Region of China.