



**Executive Board of
the United Nations
Development Programme
and of the United Nations
Population Fund**

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Item 1 of the provisional agenda
UNDP

ORGANIZATIONAL MATTERS

Decisions adopted by the Executive Board
at its second regular session 1999



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99/4. UNFPA and sector-wide approachesThe Executive Board

1. Takes note with appreciation of the report on sector-wide approaches contained in document DP/FPA/1999/CRP.1;
2. Encourages UNFPA to take an active part in the policy-making and planning stages in the sector-wide approaches in programme countries, with the concurrence and the overall guidance of national Governments, and to take an important advocacy role regarding reproductive and sexual health services and reproductive rights in such processes, taking into account the principles of the ICPD Programme of Action;
3. Requests UNFPA, in this context, to broaden and strengthen the competencies required to secure full and active participation of UNFPA in the policy-making and planning stages in sector-wide approaches, and to strengthen arrangements to access a full range of technical expertise;
4. Requests UNFPA to consider further, in consultation with partners, challenges and opportunities for a full-fledged involvement by UNFPA in the sector-wide approaches and to examine the need for changes of administrative and financial regulations, if any, that could facilitate the involvement of UNFPA, taking into account the multi-year funding framework;
5. Requests the Executive Director to present to the Executive Board at its second regular session 2000 a conference room paper on the involvement of UNFPA in sector-wide approaches.

16 April 1999

99/5. UNFPA: Multi-year planning, management and funding frameworkThe Executive Board

1. Reaffirms its decision 98/24 on the United Nations Population Fund funding strategy in which, inter alia, it decided that UNFPA should develop a multi-year funding framework that integrates programme objectives, resources, budget and outcomes, with the objective of increasing core resources, and in this context takes note with appreciation of the report of the Executive Director on the multi-year planning, management and funding framework (DP/FPA/1999/CRP.2);
2. Welcomes the steps which the United Nations Population Fund has taken to implement decision 98/24 and requests the Executive Director to continue to develop the multi-year planning, management and funding framework, taking into account the views of the Executive Board in this regard and fully respecting the principles contained in decision 98/24;

3. Requests the Executive Director to aim to submit to the Executive Board at its first regular session 2000 the first multi-year framework, 2000-2003; and decides to hold the first funding session as outlined in paragraph 11(b) of decision 98/24 at its second regular session 2000;

4. Requests the Executive Director, in further developing the multi-year planning, management and funding framework beyond 2000, to ensure that the funding session and the annual reporting on the framework are both held at the second regular session in accordance with the principles contained in decision 98/24;

5. Requests the Executive Director to continue to hold regular open-ended informal consultations with States members of the United Nations Population Fund on the further development and implementation of the multi-year planning, management and funding framework.

16 April 1999

99/6. UNFPA: UNFPA support for reproductive health in emergency situations

The Executive Board

1. Takes note with appreciation of the report of the Executive Director on UNFPA support for reproductive health in emergency situations (DP/FPA/1999/6);

2. Requests the Executive Director to submit to the Executive Board at its third regular session 1999, taking into account all the views expressed at the second regular session 1999, a report that contains concrete proposals on UNFPA emergency programming procedures.

16 April 1999

99/7. Overview of decisions adopted by the Executive Board at its second regular session 1999

The Executive Board

Recalls that during the second regular session 1999 it:

ITEM 1: ORGANIZATIONAL MATTERS

Approved the agenda and work plan for its second regular session 1999 (DP/1999/L.2 and Corr.1);

Approved the report on the first regular session 1999 (DP/1999/8);

Approved the report on the second regular session 1999 on item 2: Reports to the Economic and Social Council;

Agreed to the following schedule of future sessions of the Executive Board in 1999 and 2000 subject to the approval of the Committee on Conferences:

Annual session 1999:	14-23 June 1999 (New York)
Third regular session 1999:	13-17 September 1999
First regular session 2000:	24-28 January 2000
Second regular session 2000:	3-7 April 2000
Annual session 2000:	12-23 June 2000 (Geneva)
Third regular session 2000:	11-15 September 2000

Agreed to the subjects to be discussed at the annual session 1999 of the Board, as listed in the work plan (see annex I);

UNDP/UNFPA SEGMENT

ITEM 2: REPORTS TO THE ECONOMIC AND SOCIAL COUNCIL

Took note of the reports of the Administrator (DP/1999/10) and the Executive Director (DP/FPA/1999/5) to the Economic and Social Council and agreed to transmit them to the Economic and Social Council with comments made thereon;

ITEM 3: COMMON PREMISES AND SERVICES

Took note of the progress report on the United Nations House programme (DP/1999/CRP.5);

ITEM 4: STATEMENTS ON FUNDING COMMITMENTS TO UNDP AND UNFPA

Held its first funding meeting following decision 99/1 and took note of the report on core funding commitments to UNDP 1999 and onwards (DP/1999/CRP.6) with comments made thereon, including the revised tables 1 and 2 (see annex II);

UNFPA SEGMENT

ITEM 5: COUNTRY PROGRAMMES AND RELATED MATTERS

Approved the request for assistance to the Government of Benin (DP/FPA/BEN/5 and Corr.1);

ITEM 6: TECHNICAL SUPPORT SERVICES

Took note of the progress report on improvements implemented in the operation of the UNFPA Technical Support Services system (DP/FPA/1999/4);

ITEM 7: SECTOR-WIDE APPROACHES

Adopted decision 99/4 of 16 April 1999 on UNFPA and sector-wide approaches;

ITEM 8: ICPD+5

Took note of the oral presentation on the ICPD+5 review and assessment process, including the outcome of the Hague International Forum;

ITEM 9: RESOURCE MOBILIZATION

Adopted decision 99/5 of 16 April 1999 on UNFPA multi-year planning, management and funding framework;

ITEM 10: EMERGENCY ASSISTANCE

Adopted decision 99/6 of 16 April 1999 on UNFPA support for reproductive health in emergency situations;

UNDP SEGMENT

ITEM 11: FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

Took note of the report on UNDP financial risk management; review of operational reserve (DP/1999/5/Rev.1) and the report of the Advisory Committee on Administrative and Budgetary Questions on UNDP financial risk management; review of operations reserve (DP/1999/26) and decided to resume consideration of these documents at its annual session 1999.

ITEM 12: COUNTRY COOPERATION FRAMEWORKS AND RELATED MATTERS

Approved the first country cooperation framework for Aruba (DP/CCF/ARU/1 and Corr.1);

Took note of the report on assistance to Somalia (DP/1999/11) with the comments made thereon and authorized the Administrator to continue to approve projects in Somalia on a case-by-case basis;

Took note of the report on assistance to Montserrat (DP/1999/12 and Corr.1);

Took note of the report on preliminary earmarkings for the target for resource assignment from the core for the period 2001-2003 (DP/1999/27);

ITEM 13: OTHER MATTERS

Approved the selection of the representatives of the Western Europe and Other States group and of the Latin America and Caribbean group to serve on the WHO/UNICEF/UNFPA Coordinating Committee on Health for a one-year term.

Took note of the briefing by UNFPA on its programme of assistance to the Government of Peru.

16 April 1999

Annex I

Annual session 1999 (14-23 June 1999)

DAY/DATE	TIME	ITEM	SUBJECT
MONDAY 14 JUNE	A.M.	1	Organizational matters: Adoption of the agenda and agreement on the work plan and approval of the report on the second regular session 1999
		2	UNDP: Annual report of the Administrator
	P.M.	2	UNDP: Annual report of the Administrator (continued)
TUESDAY 15 JUNE	A.M.	3	UNDP: Follow-up to United Nations reform
	P.M.	4	UNDP: Evaluation
WEDNESDAY 16 JUNE	A.M.	5	UNDP: Country cooperation frameworks and related matters
		14	UNDP: Financial, budgetary and administrative matters: financial risk management
	P.M.	6	UNDP: Information and communication strategy
THURSDAY 17 JUNE	A.M.	7	UNDP: Resource mobilization
		8	UNDP: Technical cooperation among developing countries
	P.M.	9	United Nations Office for Project Services
FRIDAY 18 JUNE	A.M.		UNDP/UNFPA JOINT SEGMENT
		10	Internal audit and oversight
		15	Field visit to Brazil
	P.M.		<i>SPECIAL EVENT</i> <i>Private sector in Africa: Role of UNDP</i>

DAY/DATE	TIME	ITEM	SUBJECT
MONDAY 21 JUNE	A.M.	11	UNFPA SEGMENT UNFPA: Report of the Executive Director for 1999
	P.M.	11	UNFPA: Report of the Executive Director for 1999 (continued)
TUESDAY 22 JUNE	A.M.	11	UNFPA: Report of the Executive Director for 1999 (continued)
	P.M.	12	UNFPA: Work plan and request for programme expenditure authority
WEDNESDAY 23 JUNE	A.M.	13	UNFPA: Information and communication strategy
	P.M.	15	Other matters - Report on the World Trade Organization initiative for least developed countries - Joint United Nations programme on HIV/AIDS - Pending decisions

- Informal briefings proposed:
- Briefing by the World Bank on the Comprehensive Development Framework and the Global Trust Fund
 - UNDP assistance to the Indonesian election process
 - Presentation by the Office of Development Studies
 - Follow-up activities to Hurricane Mitch

ANNEX II.

Table 1. Commitments/estimates of contributions to UNDP core resources: 1999-2001 and income to UNDP core resources and government local office costs: 1997-1998 a/ (as of 30 April 1999)

1.a. OECD/DAC Members	1997 income received			1998 income received			1999 PLEDGES & ESTIMATES b/					2000 Pledges & Estimates b/		2001 Pledges & Estimates b/	
	Local currency (in millions)	US \$	Percentage shar of total core contribution	Local currency (in millions)	US \$	Percentage shar of total core contribution	Local currency (in millions)	US \$	Percentage shar of total core contribution	% increase in local currency	% increase in US \$	Local currency (in millions)	US \$	Local currency (in millions)	US \$
Australia	-	-	0.0%	13.2 c	8,257,348 c	1.1%	6.7 *	4,213,836	0.6%	0.0%	5.1%	6.7 *	4,213,836	6.7 *	4,213,836
Austria	136.90	11,452,550	1.5%	125.9	10,052,008	1.3%	143.8 d	11,214,385 d	1.5%	0.0%	-2.4%	125.8	9,809,273	125.8	9,809,273
Belgium	660.00	18,591,549	2.4%	454.2	12,245,283	1.6%	464.2	12,346,795	1.7%	2.2%	0.8%				
Canada	41.25	29,783,782	3.9%	41.3	29,290,780	3.9%	41.3	27,350,993	3.7%	0.0%	-6.6%	41.3	27,350,993	41.3	27,350,993
Denmark	508.55	76,330,308	10.0%	550.0	84,550,097	11.3%	575.0 *	85,324,232	11.6%	4.5%	0.9%				
Finland	61.00	11,888,104	1.6%	62.0	11,453,273	1.5%	65.0	11,729,845	1.6%	4.8%	2.4%				
France	80.00	13,606,072	1.8%	31.6	5,146,580	0.7%	100.0 c	16,357,189 c	2.2%	55.0%	51.6%				
Germany	120.00	69,379,932	9.1%	100.0	56,825,900	7.6%	75.0	41,144,813	5.6%	-25.0%	-27.6%				
Ireland	1.85	2,956,760	0.4%	2.2	3,084,412	0.4%	2.42	3,296,958	0.4%	10.0%	6.9%	2.42	3,296,958	2.42	3,296,958
Italy	32,000.0	19,553,699	2.6%	19,000.0	10,734,463	1.4%	22,000.0	12,191,067	1.7%	15.8%	13.6%	22,000.0 *	12,191,067	22,000.0 *	12,191,067
Japan	-	99,271,200	13.0%	-	79,896,000	10.6%	-	80,000,000	10.8%	-	0.1%				
Luxembourg	15.0	431,034	0.1%	20.0	526,535	0.1%	24	638,352	0.1%	20.0%	21.2%	30	797,940	30	797,940
Netherlands	170.0	87,480,816	11.5%	165.0	82,335,454	11.0%	150.0	73,033,216	9.9%	-9.1%	-11.3%				
New Zealand	4.4	3,034,483	0.4%	4.4	2,573,099	0.3%	4.4 *	2,340,426	0.3%	0.0%	-9.0%				
Norway	524.0	75,820,492	10.0%	560.0	74,590,245	9.9%	550.0	69,912,292	9.5%	-1.8%	-6.3%				
Portugal	-	1,200,000	0.2%	-	1,400,000	0.2%	-	1,600,000	0.2%	-	14.3%				
Spain	841.0	5,800,000	0.8%	741.0	5,292,857	0.7%	815 *	5,255,623	0.7%	10.0%	-0.7%				
Sweden	460.0	61,162,080	8.0%	470.0	59,968,102	8.0%	490.0	59,393,939	8.0%	4.3%	-1.0%	490.0	59,393,939	490.0	59,393,939
Switzerland	56.0	38,620,690	5.1%	56.0	41,791,045	5.6%	56.0 *	37,583,893	5.1%	0.0%	-10.1%				
United Kingdom	24.0	38,850,874	5.1%	30.0	50,000,000	6.7%	35.0	56,634,304	7.7%	16.7%	13.3%	35.0	56,634,304	35.0	56,634,304
United States	-	72,350,000	9.5%	-	95,548,465	12.7%	-	100,000,000	13.5%	-	4.7%		80,000,000		
Subtotal DAC		737,564,425	96.9%		725,561,946	96.6%		711,562,159	96.4%		-1.9%				
Others		23,400,613	3.1%		25,383,455	3.4%		26,509,052	3.6%		4.5%				
TOTAL UNDP		760,965,038	100.0%		750,925,401	100.0%		738,071,211	100.0%		-1.7%				
1.b. Non-DAC															
Andorra		8,000	0.0%		0	0.0%			0.0%						
Cyprus			0.0%		0	0.0%			0.0%						
Greece		788,346	0.1%	70,165,343	276,296	0.0%	70,000,000	239,464	0.0%	-0.2%	-13.3%				
Holy See		2,500	0.0%		0	0.0%			0.0%						
Iceland	31,800,000	767,857	0.1%	22,100,000	364,910	0.0%	18,300,000	272,321	0.0%	-17.2%	-25.4%				
Liechtenstein	10,000	6,944	0.0%	10,000	6,849	0.0%	10,000	6,711	0.0%	0.0%	-2.0%				
Malta		148,934	0.0%		25,000	0.0%			0.0%						
Monaco	75,000	13,158	0.0%		0	0.0%	70,000	11,450	0.0%						
Subtotal non-DAC		1,735,739	0.2%		673,055	0.1%		528,946	0.1%						

* Based on informal indications provided by the donor or UNDP's best estimates; final commitments were not available before finalization of this table.

Table 1 (continued)

1.c. Programme countries by region	1997 Income received			1998 Income received			1999 Pledges received b/ as per April 30, 1999		2000 Pledges received b/ as per April 30, 1999		2001 Pledges received b/ as per April 30, 1999	
	Total income / US\$	Net core contribution / US\$	GLOC payments US\$	Total income / US\$	Net core contribution / US\$	GLOC payments US\$	Core pledges US\$	GLOC pledges US\$	Core pledges US\$	GLOC pledges US\$	Core Pledges US\$	GLOC pledges US\$
Africa												
Benin	256,173	4,500	251,673	304,371	0	304,371	5,000					
Botswana	41,273	0	41,273	436,716	0	436,716						
Burkina Faso	0	0	0	38,719	0	38,719	50,000					
Burundi	29,674	0	29,674	12,429	0	12,429	10,000					
Cameroon	37,234	0	37,234	0	0	0						
Central African Republic	23,810	0	23,810	0	0	0						
Chad							40,000	100,000	40,000	100,000		
Ethiopia	148,938	0	148,938	152,257	0	152,257	144,928	7,594	144,928	7,594	144,928	7,594
Gambia	0	0	0	0	0	0	5,000					
Ghana	40,000	32,000	8,000	0	0	0			50,000		60,000	
Lesotho	105,352	0	105,352	412	0	412	21,417	57,878				
Madagascar	52,266	0	52,266	53,024	0	53,024						
Malawi	0	0	0	0	0	0	4,121					
Mali	11,726	0	11,726	0	0	0						
Mauritius	91,370	0	91,370	97,216	0	97,216						
Namibia	500	0	500	444,929	0	444,929						
Nigeria	0	0	0	286,677	0	286,677						
Rwanda	0	0	0	16,990	0	16,990						
Sao Tomé and Príncipe	0	0	0	45,931	0	45,931						
Senegal							20,000	280,000				
Seychelles	23,009	0	23,009	0	0	0						
South Africa	200,226	0	200,226	174,081	0	174,081	144,695					
Swaziland	144,227	0	144,227	133,533	0	133,533						
Tanzania, United Republic of	8,453	0	8,453	0	0	0	50,718	1,000,000				
Zambia	0	0	0	1,976	0	1,976						
Zimbabwe	112,777	0	112,777	0	0	0						
Subtotal	1,327,008	36,500	1,290,508	2,199,261	0	2,199,261	535,879	1,445,472	234,928	107,594	204,928	7,594
Arab States												
Algeria	266,319	0	266,319	100,000	0	100,000	100,000					
Bahrain	480,000	0	480,000	566,639	56,000	510,639						
Djibouti	1,000	0	1,000	0	0	0	1,000					
Egypt	1,121,994	355,080	766,914	422,059	196,059	226,000						
Iraq	858,020	0	858,020	0	0	0						
Jordan	509,887	157,887	352,000	240,113	0	240,113	284,735	335,420				
Kuwait	570,000	568,000	2,000	0	0	0	570,000					
Lebanon	389,000	0	389,000	993,177	0	993,177						
Libyan Arab Jamahiriya	665,910	0	665,910	0	0	0						
Morocco	486,705	16,805	469,900	657,915	191,886	466,029						
Saudi Arabia	2,359,967	1,919,067	440,900	2,000,000	2,000,000	0	2,000,000					
Syrian	99,095	0	99,095	96,942	0	96,942						
Tunisia	318,584	0	318,584	467,420	161,720	305,700	223,478	130,435				
United Arab Emirates	685,798	0	685,798	1,358,772	570,800	787,972						
Yemen	40,152	0	40,152	201,062	0	201,062	40,000					
Subtotal	8,852,431	3,016,839	5,835,592	7,104,099	3,176,465	3,927,634	3,219,213	485,855	0	0	0	0
Asia/Pacific												
Bangladesh	25,229	0	25,229	322,746	65,646	257,100	300,000	22,746	400,000		400,000	
Bhutan	53,354	0	53,354	67,340	0	67,340	11,232		11,232		11,232	
China	3,164,719	2,925,419	239,300	3,252,371	2,950,000	302,371	3,000,000	302,297				
Cook Islands	26,016	0	26,016	0	0	0						
Democratic People's Republic of Korea		0		140,187	8,487	131,700						
Fiji	48,686	0	48,686	43,825	0	43,825	34,021	9,639				
Hong Kong	48,331	37,000	11,331	0	0	0						

Table 1 (continued)

1.c. Programme countries by region	1997 Income received			1998 Income received			1999 Pledges received b/ as per April 30, 1999		2000 Pledges received b/ as per April 30, 1999		2001 Pledges received b/ as per April 30, 1999	
	Total income / US\$	Net core contribution / US\$	GLOC payments US\$	Total income / US\$	Net core contribution / US\$	GLOC payments US\$	Core pledges US\$	GLOC pledges US\$	Core pledges US\$	GLOC pledges US\$	Core Pledges US\$	GLOC pledges US\$
India	4,394,366	4,299,066	95,300	9,030,076	8,921,784	108,292	4,500,000					
Indonesia	1,155,000	837,500	317,500	0	0	0						
Iran, Islamic Republic of	121,333	0	121,333	121,511	0	121,511						
Lao People's Democratic Republic	0	0	0	116	0	116	21,168	66,079				
Malaysia	416,546	16,246	400,300	385,000	118,500	266,500	385,000					
Maldives	102,500	0	102,500	120,011	10,000	110,011	7,500					
Micronesia	0	0	0	3,000	0	3,000						
Mongolia	79,559	0	79,559	92,727	0	92,727	17,000					
Myanmar	115,530	5,745	109,785	0	0	0	3,344					
Nepal	138,228	11,630	126,598	121,731	0	121,731	80,000		80,000			80,000
Niue	20,302	1,400	18,902	20,316	0	20,316						
Pakistan	888,095	611,529	276,566	775,719	514,019	261,700	496,743	231,067	546,417			
Philippines	1,354,272	628,163	726,109	648,777	302,949	345,828	7,000	459,845				
Republic of Korea	3,393,508	2,527,308	866,200	2,534,445	1,833,345	701,100	2,250,000					
Samoa	59,100	0	59,100	46,068	6,000	40,068	6,000					
Singapore	255,000	255,000	0	300,000	300,000	0	300,000					
Sri Lanka	1,034,640	980,540	54,100	2,069,280	2,008,580	60,700						
Thailand	1,678,100	732,700	945,400	1,879,323	984,423	894,900	865,112	413,644				
Tokelau Islands	18,953	0	18,953	48,992	0	48,992						
Tonga	15,000	0	15,000	15,000	0	15,000						
Vanuatu	0	0	0	5,000	0	5,000						
Viet Nam	408,789	25,850	382,939	26,884	0	26,884	29,035					
Subtotal	19,015,156	13,895,096	5,120,060	22,070,445	18,023,733	4,046,712	12,313,154	1,505,317	5,537,649	0	4,991,232	0
Latin America												
Anguilla	26,807	0	26,807	24,800	0	24,800						
Argentina	280,561	0	280,561	801,604	0	801,604	500,000	800,000				
Aruba	10,988	0	10,988	0	0	0						
Barbados	145,175	0	145,175	162,464	0	162,464						
Belize	37,879	0	37,879	50,505	0	50,505						
Bolivia	70,000	0	70,000	70,000	0	70,000	70,000					
Brazil	600,000	0	600,000	0	0	0						
British Virgin Islands	17,428	8,316	9,112	17,428	8,316	9,112						
Cayman Islands	0	0	0	18,800	0	18,800						
Chile	1,100,000	283,800	816,200	612,000	0	612,000	975,000	250,000				
Colombia	1,016,057	440,357	575,700	650,994	79,894	571,100	450,000	200,000				
Costa Rica	261,252	0	261,252	559,394	279,994	279,400						
Cuba	1,557,754	1,352,754	205,000	1,552,754	1,352,754	200,000	1,352,754	200,000	1,352,754	200,000	1,352,754	200,000
Dominican Republic	37,741	37,741	0	0	0	0						
Ecuador	0	0	0	111,281	0	111,281						
El Salvador	552,640	0	552,640	383,060	0	383,060						
Guatemala	98,325	0	98,325	251,362	0	251,362		251,362				
Guyana	60,002	16,142	43,860	58,343	14,160	44,183						
Haiti	83,795	0	83,795	477,990	0	477,990						
Honduras	45,279	0	45,279	71,106	0	71,106						
Jamaica	106,052	0	106,052	0	0	0						
Mexico	1,002,426	395,826	606,600	996,730	318,330	678,400						
Netherlands Antilles	18,836	0	18,836	0	0	0						
Nicaragua	0	0	0	198,000	40,000	158,000						
Panama	722,960	148,740	574,220	433,760	140,860	292,900						
Paraguay	227,679	0	227,679	40,213	0	40,213						
Peru	0	0	0	450,000	0	450,000	500,000					
Saint Kitts and Nevis	58,300	0	58,300	58,300	0	58,300						
Saint Lucia	46,000	2,200	43,800	51,800	0	51,800						

Table 1 (continued)

1.c. Programme countries by region	1997 income received			1998 income received			1999 Pledges received b/ as per April 30, 1999		2000 Pledges received b/ as per April 30, 1999		2001 Pledges received b/ as per April 30, 1999	
	Total income / US\$	Net core contribution / US\$	GLOC payments US\$	Total income / US\$	Net core contribution / US\$	GLOC payments US\$	Core pledges US\$	GLOC pledges US\$	Core pledges US\$	GLOC pledges US\$	Core Pledges US\$	GLOC pledges US\$
Saint Vincent	32,973	0	32,973	0	0							
Suriname	51,445	0	51,445	0	0							
Trinidad and Tobago	150,219	21,319	137,900	11,218	0	11,218						
Turks and Caicos	29,900	0	29,900	50,000	23,600	26,400						
Uruguay	0	0		263,000	0	263,000						
Venezuela	0	0		306,780	0	306,780						
Subtotal	8,457,473	2,707,195	5,750,278	8,733,486	2,257,908	6,475,578	3,847,754	1,701,362	1,352,754	200,000	1,352,754	200,000
Europe												
Belarus	123,543	0	123,543	100,001	0	100,001						
Bulgaria	0	0		152,457	5,722	146,735	1,014	50,000				
Czech Republic	239,521	239,521		243,902	243,902		170,020	21,252	255,030		283,366	
Estonia	68,027	0	68,027	73,529	0	73,529						
Latvia	143,426	0	143,426	146,736	0	146,736						
Lithuania	245,000	0	245,000	0	0							
Poland	420,603	230,279	190,324	510,761	291,667	219,094	394,737	200,000				
Republic of Moldova	26,600	0	26,600	0	0							
Romania	44,274	0	44,274	117,203	8,603	108,600	16,849	70,764				
Russian Federation	450,000	160,800	289,200	75,000	0	75,000	900,000					
Slovenia	0	0		2,031	0	2,031						
Turkey	2,898,707	1,378,644	1,521,063	1,530,000	688,400	841,600	770,000					
Turkmenistan							3,000					
Ukraine	72,456	0	72,456	51,501	0	51,501						
Yugoslavia	0	0		9,743	0	9,743						
Subtotal	4,733,157	2,008,244	2,723,913	3,012,864	1,238,284	1,774,570	2,257,037	342,017	255,030	0	283,366	0
Estimate							4,336,016					
Total all regions	42,385,225	21,664,874	20,720,351	43,120,155	24,696,400	18,423,755	26,509,052	5,460,023	7,380,361	307,594	6,832,280	207,594

a/ Based on actual income received by UNDP in the respective calendar year rather than pledged contributions for that year.

b/ Based on United Nations exchange rates as of 1 April 1999.

c/ Austria did not make any payment as of 31 December 1997 for that year's pledge. Instead, it made two payments of A\$6.5 million (equivalent to US\$ 4.25 million) and A\$6.7 million (equivalent to US\$4.01 million) in 1998, which represents payment for both the 1997 and 1998 pledges respectively. With its 1999 pledge at A\$6.7 million (equivalent to US\$4.21 million), the level of contribution in local currency terms, is maintained at the 1998 level. However, based on the United Nations exchange rate as of 1 April 1999 the percentage increase in US dollar terms is approximately 5.08 per cent over the previous year.

d/ As confirmed, Austria's pledge for 1999 is maintained at the 1998 level, i.e., ATS125.8 million; consequently, the table shows no percentage change in local currency terms for 1999. However, the amount shown for 1998 is actual income received and reflects part of the 1998 pledge as well as partial payment for previous years. As the final portion of Austria's 1998 pledge is expected to be received in 1999, the estimate shown for Austria for 1999 includes the remaining portion of the 1998 pledge plus the 1999 pledge.

e/ France's pledge for 1998 was in the amount of Ffrs. 51.6 million, out of which a first payment of Ffrs. 31.6 million (equivalent to US\$5.15 million) was received as of 31 December 1998. The remaining Ffrs.20 million (equivalent to US\$3.48 million) was received on 5 February 1999 and will consequently be reflected as part of the income received in 1999 calendar year. Based on the actual 1998 pledge (Ffrs. 51.6 million, equivalent to US\$ 8.63 million) and the 1999 pledge of Ffrs. 80 million (equivalent to US\$13.09 million), the 1999 contribution represents an increase of 55.04 per cent in local currency terms and 51.63 per cent in US dollar terms. In terms of the increase of expected 1999 payment over actual income received in 1998, it will be 217 per cent in local currency terms and 218 per cent in US dollar terms.

f/ India did not make any payment towards its 1996 pledge of US\$4.39 million during the 1996 calendar year. Instead, it made two payments in 1998 of US\$4.39 million and of US\$ 4.5 million, which represent payments for the 1996 and 1998 pledges respectively. With the 1999 pledge at the level of US\$ 4.5 million, India has maintained its pledge from 1998.

g/ Sri Lanka did not make any payment towards its 1996 pledge of US\$1.03 million during the 1996 calendar year. Instead, it made two payments in 1998 of US\$1.03 million each, which represents payments for the 1996 and 1998 pledges respectively.

h/ Includes GLOC, for which no breakdown is provided.

i/ Total income received from programme countries, which includes voluntary contributions as well as GLOC payments. Parts or all of initial voluntary contributions may be reflected as GLOC payments through the accounting linkage. The net core contribution reflects the voluntary contribution after application of the accounting linkage.

j/ Payment for the Russian Federation for 1998 was received on 4 January 1999. The total pledge reflected, \$900,000, is a combination of the 1998 payment and the 1999 pledge.

k/ It is estimated that at least approximately US\$ 4 million in core contributions will still be forthcoming from programme countries. This figure is based on UNDP estimates and on historical trends.

Source: DOF report, 431A for 1997-1998 and two-year pledging conference print-out of 1 April 1999.

DRW/BREA

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**Table 2: Schedule of payments confirmed for
1999 commitments to UNDP core resources**

Contributors	Schedule of payments
DAC donors	
Australia	Early July 1999.
Austria	Monthly instalments.
Belgium	May 1999.
Canada	Full payment of Cdn\$41.3 million received by UNDP on 13 April 1999.
Finland	End April 1999.
France	Before 30 April 1999.
Germany	Four instalments. First payment of DM.18.75 million (equivalent to US\$10.93 million) received by UNDP on 15 February 1999. Other payments are scheduled for 15 May, 15 August and 15 October 1999.
Ireland	IR£200,000 (equivalent to US\$298,380) received in January 1999, the balance of IR£2.22 million (equivalent to US\$3.02 million) was received on April 8, 1999.
Italy	July 1999.
Japan	Second quarter of 1999.
Luxembourg	Full payment of LFr\$.24 million (equivalent to US\$0.6 million) received on April 15, 1999.
Netherlands	12 instalments, already made three payments of Dfls. 12.5 million (equivalent to US\$ 6.45 million) received on February 2, 1999; Dfls. 12.5 million (equivalent to US\$ 6.45 million) received on February 5, 1999; and Dfls. 12.5 million (equivalent to US\$ 6.01 million) received on April 1, 1999.
Norway	Four equal instalments. First payment of Nkrs.137.50 million (equivalent US\$18.2 million) received in January 1999. Second payment of Nkrs.135.5 million is expected by end April 1999.
Sweden	Two equal instalments, first payment of Skr.245 million received in March 1999. Final payment will be made in September 1999.
United Kingdom	Beginning April 1999.
United States	\$77 million received on April 5, 1999.
Programme countries	
Bulgaria	End April 1999.
Burundi	Second quarter of 1999.
Czech Republic	End April 1999.
Ghana	First half of 1999 (will include both 1998 and 1999 payments).
India	Second quarter of 1999.
Nepal	1999 pledge will be paid in April 1999. For the 2000 and 2001 pledges, payment will be made in January each year.
Pakistan	First week of May 1999.
Poland	First half of 1999.
Republic of Korea	June 1999.
Romania	Second half of 1999.
Turkey	Fall of 1999.

Source: Based on official letters received by UNDP (DRM/BREA) as of 9 April 1999. Supplementary information provided by UNDP Comptroller's Division, BFAS/UNDP.
April 30, 1999.

**Table 3. Government in-kind contributions
 (Thousands of US dollars)**

Region/Country Office	1997	1998
AFRICA		
Benin	34.3	32.8
Burundi	60.6	65.2
Central African Republic	50.8	48.6
Comoros	0.0	18.6
Congo	0.0	90.0
Côte d'Ivoire	85.9	82.2
Democratic Republic of the Congo	87.8	0.0
Equatorial Guinea	15.7	15.0
Gambia	18.4	17.8
Ghana	204.6	175.8
Lesotho	0.0	78.3
Malawi	40.5	25.2
Niger	75.7	72.4
Nigeria	83.3	83.3
Seychelles	8.2	8.0
Sierra Leone	54.2	54.2
South Africa	70.0 *	70.0 *
Togo	127.9	122.3
United Republic of Tanzania	175.4	175.4
Total Africa region	1,193.3	1,235.1
ARAB STATES		
Algeria	42.1	42.1
Bahrain	67.0	67.0
Kuwait	59.0	58.6
Lebanon	0.0	424.0
Libyan Arab Jamahiriya	139.7	135.5
Qatar	67.3	67.3
Saudi Arabia	280.1	280.1
Sudan	44.8	44.8
Tunisia	71.5	76.6
United Arab Emirates	106.5	106.7
Total Arab States region	878.0	1,302.7
ASIA and the PACIFIC		
Bhutan	8.9	8.0
India	0.0	320.0
Indonesia	354.9	155.8
Iran, Islamic Republic of	447.4	0.0
Lao People's Democratic Republic	0.0	32.1
Malaysia	32.1	101.3
Maldives	121.5	0.0
Philippines	185.8	190.7
Republic of Korea	64.4	41.5
Sri Lanka	113.1	105.0
Viet Nam	131.4	117.1
Total Asia and the Pacific region	1,459.5	1,071.5

Table 3 (continued)
(Thousands of US dollars)

Region/Country Office	1997	1998
LATIN AMERICA AND THE CARIBBEAN		
Barbados	96.7	96.7
Chile	339.2	316.6
Cuba	84.5	93.0
Dominican Republic	183.3	227.0
Guyana	69.6	67.2
Jamaica	53.8	51.8
Panama	40.0	40.0
Paraguay	50.0	39.8
Uruguay	10.5	40.0
Total Latin America and the Caribbean region	927.6	972.1
EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES		
Albania	71.6	63.7
Armenia	41.0	45.1
Azerbaijan	72.6	72.6
Belarus	191.8	185.1
Bulgaria	64.8	68.4
Cyprus	55.2	52.4
Estonia	9.9	9.9
Georgia	43.3	178.0
Kazakhstan	0.0	529.1
Kyrgyzstan	59.4	65.3
Latvia	96.0	105.6
Lithuania	41.0	45.1
Poland	232.2	232.2
Republic of Moldova	118.5	118.5
Romania	70.3	70.3
Tajikistan	0.0	15.0
Turkmenistan	135.6	135.6
Ukraine	274.2	301.6
Uzbekistan	0.0	219.5
Total EUROPE and the CIS region	1,577.4	2,513.0
GRAND TOTAL	6,035.8	7,094.4

* Amounts reflect initial estimates for South Africa's "in-kind" contributions which had not been registered but will be considered for 1999 GLOC calculations.

Source: Based on information provided by country offices to Office of Budget, BPRM/UNDP

April 30, 1999