



**Executive Board  
of the  
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Development Programme  
and of the  
United Nations  
Population Fund**

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**UNITED NATIONS POPULATION FUND**

**WORK PLAN FOR 1997-2000 AND REQUEST FOR PROGRAMME EXPENDITURE AUTHORITY**

Report of the Executive Director

Corrigendum

Paragraph 16

For the existing text substitute

Having followed this methodology and the approach recommended by the Board in paragraph 13 of decision 96/15, the result will be a change of shares of resources for the three groups of countries as follows: the share for Group A, which is currently about 51 per cent, is expected to be 60 per cent, on average, for the work plan period 1997-2000, and it is expected to reach the range of 67-69 per cent by the year 2000; the share for Group B, which is currently about 35 per cent, is expected to be 28 per cent, on average, for the work plan period 1997-2000, and it is expected to be 22-24 per cent by the year 2000; and the share for Group C, which is currently about 11 per cent, is expected to be 8 per cent, on average, for the work plan period 1997-2000, and it is expected to be 5-7 per cent by the year 2000 (see table H).

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Only for english copies printed in Geneva, substitute by the attached text.

Table G. Intended distribution of programmable resources among country and intercountry activities, work plan 1996-1999 and work plan 1997-2000

(MILLIONS OF US DOLLARS)

	WORK PLAN 1996-1999 <sup>(A)</sup>			WORK PLAN 1997-2000		
	TOTAL (\$)	ANNUAL (\$)	AVERAGE (%)	TOTAL (\$)	ANNUAL (\$)	AVERAGE (%)
<b>REGULAR RESOURCES</b>						
(1) COUNTRY ACTIVITIES	816	204	70%	832	208	71%
(2) TECHNICAL SUPPORT SERVICES	100	25	9%	113	28	10%
(3) ADMINISTRATIVE AND OPERATIONAL SERVICES	44	11	4%	45	11	4%
(4) REGIONAL ACTIVITIES	80	20	7%	78	20	7%
(5) INTERREGIONAL ACTIVITIES	120	30	10%	107	27	9%
(6) INTERCOUNTRY ACTIVITIES (4) + (5)	200	50	17%	185	46	16%
(7) TOTAL (1) + (2) + (3) + (6)	1,160	290	100%	1,175 <sup>(B)</sup>	294	100%
<b>MULTI-BILATERAL RESOURCES</b>						
(8) ACTIVITIES	56	14	93%	56	14	93%
(9) ADMINISTRATIVE AND OPERATIONAL SERVICES	4	1	7%	4	1	7%
(10) TOTAL (8) + (9)	60	15	100%	60 <sup>(C)</sup>	15	100%
<b>COMBINED RESOURCES</b>						
(11) ACTIVITIES (1) + (6) + (8)	1,072	268		1,073	268	
(12) TOTAL (7) + (10)	1,220	305		1,235	309	

NOTE: FIGURES MAY NOT ADD UP TO THE TOTALS GIVEN DUE TO ROUNDING.

(A) SEE DOCUMENT DP/1995/26, TABLE G.

(B) NO CARRY-FORWARDS ARE PROJECTED FROM REGULAR RESOURCES FROM 1996 TO THE NEW WORK PLAN PERIOD.

(C) CARRY-FORWARDS ARE NOT INCLUDED.

Table H. Share of resources by group

	CURRENT	AVERAGE 1997-2000	END OF 2000
GROUP A	51%	60%	67-69%
GROUP B	35%	28%	22-24%
GROUP C	11%	8%	5-7%
TOTAL	100% <sup>(A)</sup>	100% <sup>(B)</sup>	100% <sup>(C)</sup>

(A) INCLUDES 3 PER CENT FOR COUNTRIES WITH ECONOMIES IN TRANSITION, AS WELL AS OTHER COUNTRIES NOT INCLUDED IN GROUPS A, B AND C.

(B) INCLUDES 4 PER CENT FOR COUNTRIES WITH ECONOMIES IN TRANSITION, AS WELL AS OTHER COUNTRIES NOT INCLUDED IN GROUPS A, B AND C.

(C) INCLUDES 3 TO 4 PER CENT FOR COUNTRIES WITH ECONOMIES IN TRANSITION AND 0.5 PER CENT TO OTHER COUNTRIES NOT INCLUDED IN THIS TABLE.