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> UNDP FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS ANNUAL REVIEW OF THE FINANCIAL SITUATION, 1995

> > Report of the Administrator

SUMMARY

The present report provides a review of the financial position of the United Nations Development Programme during 1995 and a balance sheet forecast for the years 1996 and 1997, and is supplemented by four addenda: the net flow of contributions by donor and recipient Governments; trust funds established by the Administrator; the Reserve for Field Accommodation; and proposed amendments to the UNDP Financial Regulations and Rules.

It also includes information provided in accordance with various Governing Council decisions:

82/36 (agency support cost flexibility arrangements);

83/5 (management and other support services); and

92/22 (requests for additional support costs)

The Executive Board may wish to: (a) note the reduction in voluntary contributions to UNDP core resources and call on donors to increase their contributions in light of the target for contributions established by the Executive Board; (b) note the build-up in the UNDP balance of general resources and the measures taken by the Administrator to address that matter; (c) suspend the application of the formula for determining the level of the Operational Reserve for 1996 only and retain the Reserve at its current level of \$200 million.

Additional items requiring attention by the Executive Board are included in the four addenda.

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ABBREVIATIONS

ACABQ	Advisory Committee for Administrative and Budgetary Questions
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
CPMP	Country Programme Management Plan
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCWA	Economic and Social Commission for Western Asia
ESCAP	Economic and Social Commission for Asia and the Pacific
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
IAEA	International Atomic Energy Agency
IAPSO	Inter-Agency Procurement Services Office
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JCGP	Joint Consultative Group on Policy

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MSA	Management services agreement
NGO	Non-governmental organization
PDF	Project Development Facility
SDR	Special drawing rights
SIDFA	Senior Industrial Development Field Adviser
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
TRAC	Target for resource assignment from the core
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNIDO	United Nations Industrial Development Organization
UNOPS	United Nations Office for Project Services
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
	Tourse organization

I. ANNUAL REVIEW OF THE FINANCIAL SITUATION

A. Overview of the financial situation

1. Introduction

1. The present report provides comprehensive financial information on UNDP core activities for the year 1995. Data concerning the full range of UNDP activities over the biennium 1994-1995, including all sources of funds administered by the Administrator, was contained in the annual report of the Administrator (DP/1996/18 and Add.4), submitted to the Executive Board at its annual session 1995.

2. The report is supplemented by the following addenda:

Net flow of contributions by donor and recipient Governments (DP/1996/28/Add.1), providing information concerning the flow of contributions to and payments from UNDP in respect of each participating Government;

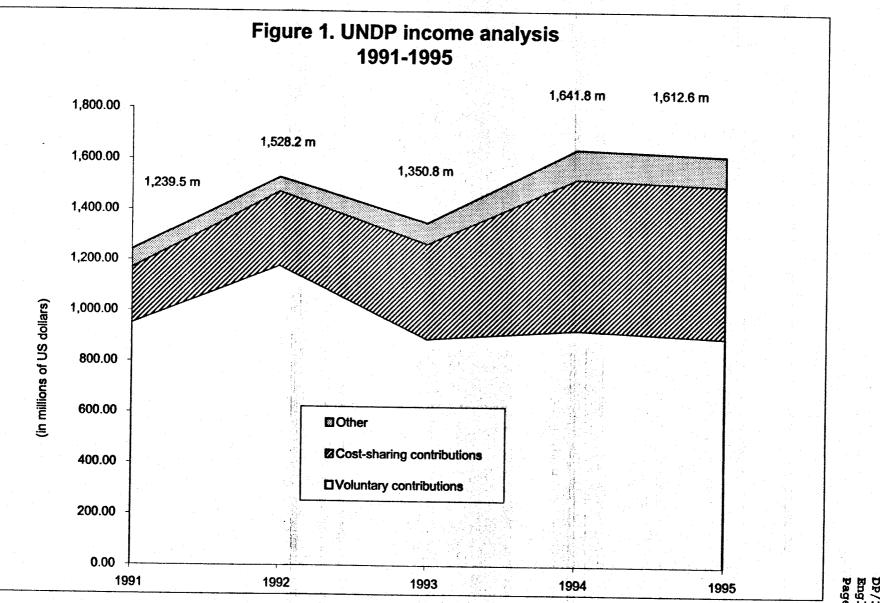
Trust funds established by the Administrator (DP/1996/28/Add.2), providing summary information on all trust funds established by the Administrator;

Reserve for Field Accommodation (DP/1996/28/Add.3), providing an update on the progress of the plan on the utilization of the Reserve;

Proposed amendments to the UNDP Financial Regulations and Rules (DP/1996/28/Add.4), with respect to the mobilization of resources by UNDP from non-governmental sources.

2. Income and expenditure

3. Overall 1995 income exceeded expenditure by \$223 million, compared to \$253 million in 1994. Total overall income for 1995 amounted to \$1,624 million, representing a decrease of \$18 million compared to 1994, as indicated in annex table 1. Figure 1 gives a short historical perspective on UNDP total income and its composition. Voluntary contributions to UNDP, before the application of the accounting linkage between voluntary contributions and government local office costs, declined slightly - from \$932 million in 1994 to \$903 million in 1995. The level of voluntary contributions, in dollar terms, was aided by a relatively weak dollar during the course of 1995. Overall, the United States dollar devalued by about 5 per cent. As of 31 December 1995, voluntary contributions pledged but unpaid amounted to \$37 million, as indicated in annex table 3.



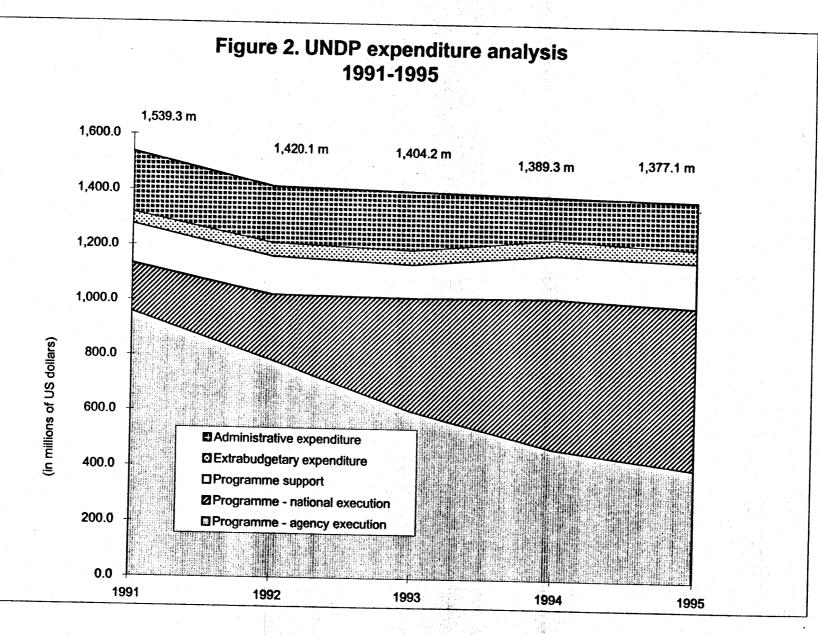
4. After several years of rapid growth, cost-sharing income remained stable compared to 1994, growing by less than 1 per cent from \$596 million in 1994 to \$601 million in 1995. Within the cost-sharing account, government cost-sharing increased by \$26 million while third-party cost-sharing declined by \$21 million. The reduction in third-party cost-sharing is partly due to a shift from the cost-sharing modality to the trust fund modality by some major contributors because of legal requirements related to the payment of interest income earned on cost-sharing balances. The Executive Board will recall that the Administrator has taken steps to address the issue earlier this year through a revision to Financial Rule 104.14, which permits UNDP to redistribute interest contributions by donor countries may be found in annex tables 4 (a) and 4 (b). Outstanding cost-sharing contribution as at 31 December 1995 amounted to \$217 million, as shown in annex table 3.

5. Miscellaneous income rose from \$58 million in 1994 to \$76 million in 1995, an increase of \$18 million, most of which was due to improved interest earnings. This in turn resulted from somewhat higher interest yields in 1995 than 1994, combined with an increase in the size of the investment portfolio (see

6. Extrabudgetary income was reduced from the 1994 level of \$49 million to \$40 million solely because of the separation of UNOPS income from that of UNDP. Excluding UNOPS income from activities relating to trust funds and management services arrangements, which amounted to \$18 million in 1994, UNDP extrabudgetary income rose from an adjusted \$31 million in 1994 to almost \$40 million in 1995. The difference of \$9 million arises primarily from increases of \$6 million in programme and administrative support services provided by country offices; \$1 million in support services provided by UNDP to non-core activities and trust funds; and \$1 million in procurement services

7. Total expenditure as indicated in annex table 1 and figure 2 (inclusive of cost-sharing) decreased by \$11 million, from \$1,389 million in 1994 to \$1,379 million in 1995. Programme expenditure declined to \$994 million in 1995 from \$1,020 million in 1994. Within this amount, IPF expenditure declined by \$51 million from \$489 million in 1994 to \$438 million in 1995, a reduction of 10 per cent. SPR expenditure also declined by 6 per cent, from \$43 million to

8. Cost-sharing expenditure increased by 6 per cent, from \$475 million in 1994 to \$504 million in 1995. Cost-sharing expenditure represented slightly less than 51 per cent of total programme delivery (see annex table 5). Of the total amount, \$490 million represents cost-sharing related to IPF-financed programmes and projects while \$13 million was in conjunction with SPR-financed projects. Annex table 4 (a) provides a country-by-country analysis of the 1995 income from cost-sharing contributions and annex table 4 (b) provides additional information on income received under third-party cost-sharing arrangements.



9. A breakdown of programme expenditures per executing bodies and source of funds is provided in annex table 5. Figure 2 depicts all expenditures broken down by execution modality (i.e., national execution and agency execution) as well as other expenditure categories, in contrast to the breakdown given in annex table 1, where expenditure is presented by source of funds. Accordingly, programme delivery under national execution continued to grow, with expenditure of \$588 million in 1995, an increase of \$41 million or 7 per cent from 1994 levels. In turn, UNOPS and agency execution declined in total by \$67 million or 1995 versus \$137 million in 1994, while agency execution declined from \$336 million to \$268 million, or 20 per cent.

10. UNDP annual net budget expenditure for core activities in 1995 increased by \$18 million (12 per cent from \$155 million to \$173 million), as expected for the second year of the biennium. With a total of \$328 million, the 1994-1995 biennial budget expenditure for core activities were maintained at the 1992-1993 level in nominal terms. This reflects the achievement of the 1994-1995 biennial budget strategy, which incorporated significant reductions in real terms to contain overall costs in nominal terms.

3. Assets and liabilities

11. A summary of the balance sheet is presented in annex table 2. On the assets side, cash holdings decreased by \$10 million (28 per cent) to \$26 million worldwide, due to a reduction in cash balances held at country office bank accounts. Total investments increased 25 per cent from \$1,240 million in 1994, to \$1,552 million in 1995. Investments of general resources increased 46 per cent, from \$279 million in 1994 to \$407 million in 1995. Investments attributable to subsidiary programmes increased significantly by 24 per cent from \$760 million to \$945 million. This balance is composed of the pooled funds services agreements, trust funds, cost-sharing. The status of the Operational Reserve (currently set at \$200 million) is presented in section I.C.

12. Operating funds provided to Governments for the execution of UNDP projects increased 41 per cent from \$61 million to \$87 million, reflecting the continuing trend to higher national execution expenditure, while operating funds provided to executing agencies increased by 39 per cent, from \$63 million to \$87 million, despite the decrease in agency execution.

13. Assets under the Reserve for Field Accommodation amounted to \$54.8 million in 1995. An in-depth review of the activities under the reserve is found in document DP/1996/28/Add.3.

14. On the liabilities side, accounts payable remained stable at \$130 million, compared to \$129 million in 1994.

15. The net balance of management service agreements decreased by \$7 million (8 per cent), from \$82 million to \$75 million (see annex table 7).

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16. Amounts due to trust funds administered by UNDP increased by \$80 million (28 per cent), from \$281 million in 1994 to \$361 million in 1995, reflecting the continued growth of the trust fund modality, as further detailed in document DP/1996/28/Add.2.

The balance of general resources increased to a level of \$462 million at 17. the end of 1995, from \$311 million in 1994. This translates in practice largely into investments held by UNDP (\$407 million) that represent the liquid position for general resources. Section I.4 below analyses the recent developments in programme delivery, the main cause for the high level of liquidity held by UNDP. The balance must also be viewed in the perspective of UNDP operational realities. For example, the UNDP monthly average of core expenditures amounts to approximately \$70 million. On this basis, the balance of resources represents about seven months of expenditures and liquid investments of about six months. This balance is a "snapshot" at the last day of 1995. Since the UNDP cash inflow of contributions tends to be much greater towards the end of the year than at the beginning, there is a natural inflation of the balances of resources at year-end. For example, as of 1 June 1996, only 26 per cent of anticipated pledged voluntary contributions to UNDP for the year have actually been received, i.e., \$220 million, equivalent to three months of core expenditures.

4. Financial assessment

18. The build-up in liquid investments is the direct result of declining delivery levels. While this is considered a temporary situation, which should improve immediately as a result of the measures initiated by the Administrator as described in the paragraphs below, it is noted that the balance of liquid investments has increased from \$195 million as of end 1991 to \$407 million as of end of 1995. However, it is also noted that outstanding commitments of \$760 million exist against this amount, which are not reflected in annex table 2, of which \$700 million relate to programme commitments and \$60 million to administrative commitments, excluding the biennial budget.

19. If 1996 income and expenditure forecasts as reflected in annex table 1 are realized, then approximately 98 per cent of combined IPF and SPR entitlements, totalling \$3,490 million, will be programmed and 88 per cent spent at the end of the fifth cycle. While these figures are lower than in previous cycles, they should not be construed as indicative of future trends, but rather as a temporary phenomenon, reflecting UNDP efforts to reposition itself to become a more responsive and effective organization as it adapts to current development realities and challenges. In doing so, UNDP must take into account a combination of recently emerging factors that are both complex and interrelated. Several of the major factors are cited below.

20. The significant increase in national execution/implementation during the fifth cycle, while fully in line with General Assembly and Executive Board mandates, has resulted in a build-up and delivery of programme resources that have been slower than anticipated, primarily as a result of changing ownership responsibilities and the financial mix of project inputs. This is viewed as a positive development in that increased usage of UNDP-financed national inputs is

less costly and in most cases more responsive to the development needs of programme countries.

21. Similarly, the programme approach, while more relevant and responsive to the established developmental priorities of Governments, as envisaged by the General Assembly and the Executive Board, has initially been found to require longer lead times for design and formulation. This has often resulted in spurts of approvals, rather than gradual build-ups, resulting in uneven and, at present, understated delivery patterns.

22. The introduction of change in UNDP programming priorities and structure as reflected in Executive Board decisions 94/14 and 95/23 has clearly begun to enhance UNDP ability to serve programme countries more effectively and responsively, particularly in areas where demonstrable comparative advantages the cycle structure to the new programming arrangements, the resulting programme reorientations and adaptations to new guidelines have created temporary slowdowns in the rates of programme build-up and delivery.

23. Sixteen programme countries have been identified as accounting for more than 30 per cent of total fifth cycle IPF and SPR entitlements, and 75 per cent of the corresponding estimated underdelivery therein. Based upon the feedback received directly from the country offices concerned, reductions in programme build-up and delivery were largely attributed to one or more of the factors

The Administrator has taken a number of critical measures to improve the 24. future outlook of the Programme. He has authorized the borrowing of \$82 million in programme resources against the next programming period on a case-by-case basis to enable programmes to deliver resources during 1996 in excess of their fifth cycle resource bases. He also wrote to all Resident Representatives expressing deep concern about the increasing potential for considerable underdelivery of the cycle's programme resources. In parallel, he initiated a series of special reviews with the Regional Bureaux under the leadership of the Associate Administrator to analyse individual country programming levels, with particular emphasis on underprogrammed countries. This resulted in the identification of the 16 programmes referred to in paragraph 23 above. Associate Administrator has corresponded directly with the Resident The Representatives in these programme countries and continues to monitor their situations closely. In turn, the Regional Bureaux continue to monitor all individual programmes while conducting special programming exercises to further diagnose and remedy country-specific impediments to programme build-up and delivery.

25. At the end of 1995, the Administrator issued part one of the guidelines for the implementation of the successor programming arrangements. Included in these guidelines is a section on start-up and phasing-in procedures, which addresses the current need to release resources from the next programming period for advanced programming purposes in order to generate the early build-up of programmes that are in line with new UNDP directives. To date, \$746 million of resources from the next programming period have been released for advanced programming purposes. It is expected that these resources will provide the

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initial forward programming momentum necessary for UNDP as a whole to meet future programme approval and delivery targets.

26. Finally, it should be noted that comprehensive plans of action outlining strategies for achieving future programme approval and delivery levels have been prepared by each Regional Bureau at the request of the UNDP Executive Committee. The Executive Committee, established in March 1996 as the senior management body dealing with issues most critical to the overall management of UNDP, is closely monitoring all matters pertinent to the successful planning, programming and delivery of UNDP core programme resources.

B. Portfolio management

27. The UNDP investment portfolio is held primarily in the currencies of its major donors, and is composed of commingled funds from various sources invested in bank time deposits, bonds and other risk-averse instruments. Movements in interest and exchange rates are consequently the factors most directly effecting the value of the investment portfolio in United States dollar terms. The weighted average size of the investment portfolio increased from \$905 million in 1994 to \$1.3 billion in 1995.

28. Interest rates generally declined through 1995 in the industrialized countries. From a strategic perspective, UNDP had placed investments for maturities over a longer period in order to avoid reduced income to the greatest extent possible. As a result, the average interest yield increased from 5.1 per cent in 1994 to 6.1 per cent in 1995. This increase in interest yield, combined with the growth in the size of the overall portfolio, resulted in an increase of \$35 million in interest income earned year over year, from \$46 million in 1994 to \$81 million in 1995. As noted above, the investment portfolio is managed on a commingled basis, and consequently interest earnings of \$21 million were transferred to the cost-sharing (\$6.8 million) trust funds (\$8.9 million) and management services (\$5.2 million) accounts, leaving \$60 million for UNDP core resources.

29. The portfolio also benefited from a general weakness in the United States dollar over 1995. Measured against the trade-weighted index of the currencies of 10 major trading partners of the United States, the United States dollar declined by 11 per cent between January and April, before recovering by 6 per cent to finish 5 per cent lower for the year. As a result, the value of the non-dollar investments held in the UNDP portfolio realized a gain of \$22 million.

30. Losses on exchange amounting to \$6.4 million in 1995 (versus a gain of \$2.4 million in 1994) resulted from the conversion of currencies for operational needs and the effects of the devaluation of operational currencies held at country offices (see section I.D), including the accumulation of non-convertible currencies.

31. As shown in the following table, the combined yield on the portfolio in 1995 was 7.8 per cent as compared to 6.5 per cent in 1994 (based on the daily

1994	yield	1995 yield		
\$ millions	Percentage yield		Percentage yield	
46.0	5.1			
12.4			6.1	
			<u>1.7</u>	
	\$ millions 46.0 <u>12.4</u>	\$ millions yield 46.0 5.1 12.4 1.4 59.4	Percentage\$ millionsyield\$ millions\$ millions46.05.181.1	

weighted average portfolio of investments, and the interest and exchange gains/ losses related to the investment portfolio):

C. Status of the Operational Reserve

32. In accordance with Governing Council decision 90/44 of 22 June 1990, the level of the Operational Reserve is determined as 20 per cent of estimated contributions or expenditure, whichever is higher, rounded to the nearest %10 million. On the basis of this formula, the level of the Operational Reserve average 1995 expenditures. There has been no change in the composition of the furrencies of the Reserve, which are as follows: United States dollars yen - equivalent of \$10 million; and Swiss francs - equivalent of \$10 million. On the basis of current forecasts for income and expenditure, the required level of the Operational Reserve would decline to \$170 million for 1996, and be

33. In light of the expectation that the Operational Reserve would be reduced for one year only, the Administrator recommended that the Executive Board suspend the application of the formula for 1996 and retain the Operational Reserve at a level of \$200 million.

D. Utilization of accumulated non-convertible currencies

34. UNDP holdings of accumulated non-convertible currencies amounted to the equivalent of \$13 million as at 31 December 1995 as compared to \$15 million one year earlier. The Cuban peso remains the sole currency designated under this category. During 1995, the amount held in Cuban pesos increased by 1.8 million as an additional contribution was received in 1995. However, the United States dollar value of these holdings declined as a result of the official devaluation of the Cuban peso in November 1995.

35. In connection with Financial Regulations 4.5 and 4.8, UNDP would also like to bring to the attention of the Executive Board that, although the Myanmar kyats and the Democratic People's Republic of Korea wons are not officially designated as accumulating non-convertible currencies, there has been a build-up of substantial balances in these currencies. This is due to the fact that the level of disbursements is not enough to utilize holdings of these currencies in

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a reasonable time-frame. As at 31 December 1995, holdings of Myanmar kyats and the Democratic People's Republic of Korea wons totalled the equivalent of \$3.1 and \$0.7 million, respectively, which represents an increase of \$0.16 and \$0.2 million, respectively, in the course of 1995.

E. Financial forecasts

36. The forecasts for the years 1996 and 1997 shown in annex tables 1 and 2 with respect to the income and the balance sheet statements reflect the programme delivery targets established by the Administrator as well as other estimates as at the date of preparation of the present report. Under the successor programming arrangements, which will be implemented starting in 1997, the reporting of programme expenditure will be based upon the new TRAC system. For the sake of comparability in this report, programme expenditure forecasts for TRAC have been translated into the old programme expenditure formats in

37. It will be noted that there is a significant reduction in the value of voluntary contributions estimated to be received in 1996. Current estimates amount to \$874 million, inclusive of \$22 million in contributions pledged in 1995, down from \$903 million in 1995. At the same time, the strengthening of the United States dollar over the early course of 1996 has also had a negative impact on the value of voluntary contributions received and/or pending for 1996. The rise in the value of the United States dollar from January to end May resulted in a loss of value equal to some \$30 million from the original estimated total of contributions for the year.

38. The Administrator calls to the attention of the Executive Board that although the forecast for voluntary contributions for 1997 has been retained in annex table 1 at the \$1 billion target established by the Administrator, the achievement of that level requires a significant increase in the current pledged contributions of major donors.

39. In working out a strategy for programming and delivery of the programming resources for the period 1996-1999, and in order to establish annual programme expenditure targets for this period, the Administrator has been guided by two sets of considerations: (a) factors relating to the end of the cycle and the adoption of new programming arrangements; (b) programmatic factors resulting from implementation of various governing body decisions in recent years.

40. A key factor is, of course, the estimate of resources for the period 1997-1999. While the Executive Board has established a target for voluntary contributions for this period of \$3.3 billion, the Board will recall that the Administrator indicated during the first regular session 1996 that, based on the best estimates available, he intends for operational purposes to assume a resource base of \$3 billion for this period.

41. The 1996 and 1997 forecasts contained in the present report indicate that the UNDP balance of resources and liquid investments show a decrease in 1996 respectively to \$370 million and \$304 million, from \$462 million and \$407 million in 1995, and to \$342 million and \$281 million in 1997. It is

assumed that the Reserve will be maintained at the existing level, as recommended in paragraph 33. Based on programme delivery targets for 1998 and 1999, it is anticipated that the level of liquid investments will decrease to about \$150 million by end of 1999.

II. AGENCY SUPPORT COSTS: FLEXIBILITY ARRANGEMENTS

42. Support-cost flexibility arrangements have been regulated since 1992 by Governing Council decision 91/32 of 25 June 1991, in which the Council approved support-cost flexibility arrangements for eligible executing agencies that are autonomous organizations within the United Nations system and whose annual delivery level of UNDP-funded projects does not exceed \$24 million. In annex 3 of the decision, the Council established the variable rates for flexibility payments, ranging from the maximum of 9 per cent for programme delivery under \$8 million to zero for delivery exceeding \$24 million.

43. Annex table 6 (a) shows a comparison of forecast and actual amounts relating to the delivery of UNDP-financed projects and associated support costs for the eight agencies that were expected to be eligible for support-cost flexibility in 1995. The forecast of approximately \$4.1 million for total support-cost reimbursement to those agencies was based on detailed data submitted by agencies in 1995 for that year. By comparison, actual reimbursement for 1995 amounted to approximately \$3.3 million and represents an average of 22 per cent of project expenditure for these agencies.

44. Annex table 6 (b) provides data on expected programme delivery for the agencies that are likely to be eligible for flexibility payments in 1996 and estimated support-cost reimbursement to them. For these agencies taken as a group, UNDP is expected to provide support costs at an average of 22 per cent of the estimated programme delivery, as compared with the standard 13 per cent for further indicates that the reimbursement to these agencies, including flexibility payments, is expected to finance an average of 33 per cent of the total costs that agencies expect to incur in support of UNDP-financed projects. The remaining 67 per cent will be met by agencies from sources other than UNDP.

III. RESERVE FOR FIELD ACCOMMODATION

45. The status of the Reserve for Field Accommodation (RFA) as at 31 December 1995 is given in addendum 3 to the present document (DP/1996/28/Add.3).

IV. MANAGEMENT AND OTHER SUPPORT SERVICES

46. In it decisions 83/5 of 24 June 1983 and 84/35 of 29 June 1984, the Governing Council authorized the Administrator to provide, at the request of recipient Governments, management and other support services. The Administrator provides such services through the United Nations Office for Project Services.

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47. The Governing Council also decided (decision 88/54) that a report on the status of management services be submitted every two years beginning in 1990. Pursuant to that decision, the latest report of the Administrator on the status of management services covered the biennium 1992-1993 and was submitted to the Executive Board at its third regular session 1994 (DP/1994/56). In its decision therefore, a comprehensive report on the status of MSAs covering the years from 1994 to 1996 will be submitted in 1997. The present report covers 1995 only.

48. Programmes benefiting from management services provided by UNDP through UNOPS continue to be funded by multilateral lending institutions (the World Bank, IDB, IFAD), by individual donor countries and by recipient countries themselves. As of the end of 1995, UNOPS was providing services under 107 active agreements with budgets totalling \$679.3 million (including management fees of \$32.5 million). Expenditures in 1995 totalled \$136.9 million including MSA fees of \$5.8 million. The foregoing does not include IFAD loans and the Programme of Assistance to the Palestinian People, which had loan drawdowns of \$106.6 million and expenditures of \$2.4 million respectively. A schedule of agreements entered into or amended in 1995 is provided in annex tables 7 (a) and 7 (b) respectively.

49. Ten new MSAs with funds from Development Banks valued at \$90.0 million were entered into during 1995. In addition, the budgets of 17 existing agreements were amended for a net increase of \$5.9 million, as follows: 13 agreements were increased by \$8.4 million while 4 agreements were reduced by \$2.5 million. With the addition of the new agreements, there were, as of 31 December 1995, 49 active projects financed by IDB, IFAD, the World Bank and IDA loans with budgets of \$299.1 million (including \$15.7 million for management fees).

50. Bilateral funding worth \$133.1 million accounted for 18 new MSAs in 1995. In addition, the budgets of 29 existing agreements, including 25 funded by the Government of Japan were amended, resulting in a net increase of \$9.1 million, thus bringing the total to 45 active projects with budgets totalling \$347.2 million (including management fees of \$14.7 million). The new projects represent 11 agreements for the procurement of commodities financed by Japan, with budgets totalling \$116.1 million; and 7 agreements initiated with funding Switzerland, with budgets totalling \$17.0 million. The new agreements initiated with Japanese funding accounted for 87 per cent of the total value of new

51. Government funding was made available for two new MSAs with budgets totalling \$1.4 million. With the addition of these new agreements and an increase by \$2.8 million, due to amendments to five existing agreements, the number of projects financed by Governments themselves as at 31 December 1995 has reached a total of 13 active projects, with budgets totalling \$33.0 million (including management fees of \$2.1 million).

52. The IFAD portfolio also expanded by 10 new projects during 1995, with loans totalling SDRs 73.7 million and one grant of 150 million Belgian francs. For the IFAD programme, UNOPS undertakes loan administration and project supervision but does not disburse the loan amounts. The loan proceeds are disbursed to the

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borrowers directly by IFAD upon verification and authorization by UNOPS. The only exceptions to this procedure are the direct management of five IFAD MSAs signed as at 31 December 1995 for \$14.5 million. Loan drawdowns during 1995 totalled \$106.6 million. As of 31 December 1995, a total of 97 IFAD projects were under UNOPS supervision in 53 countries.

V. REQUEST FOR ADDITIONAL SUPPORT-COST REIMBURSEMENT FROM THE INTERNATIONAL MARITIME ORGANIZATION AND THE WORLD INTELLECTUAL PROPERTY ORGANIZATION

53. UNDP has received requests for additional support-cost reimbursements from the International Maritime Organization and the World Intellectual Property Organization amounting to Swiss francs 65,785 and 63,065 respectively as a result of the significant appreciation of the Swiss franc <u>vis-à-vis</u> the United States dollar during 1994. These requests are in full conformity with Governing mitigating the adverse impact of exchange rate fluctuations on support costs. The Administrator has authorized payments accordingly.

VI. EXECUTIVE BOARD ACTION

54. The Executive Board may wish to:

- Note the reduction in voluntary contributions to UNDP core resources and call on donors to increase their contributions in light of the target for contributions established by the Executive Board;
- 2. Note the build-up in the UNDP balance of general resources and the measures taken by the Administrator to address the matter;
- 3. Suspend the application of the formula for determining the level of the Operational Reserve for 1996 only and retain the Reserve at its current level of \$200 million.

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 $\omega(\underline{z}, \underline{v}_1^{\prime}) \leq \varepsilon_{-} v_{+} v_{\underline{v}_1}^{\prime}$

 $\frac{1}{2} \sum_{i=1}^{n} \frac{1}{2} \sum_{i=1}^{n} \frac{1}$

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 $\cdots := \left(\begin{array}{c} 1 & 1 \\ \cdots & 1 & 1 \\ \cdots & 1 & 1 \end{array} \right) \left(\begin{array}{c} 1 & 1 \\ \mathbf{See} \end{array} \right)$

وراجع المتحالين والمتكفك

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Annex table 1. Statement of actual income and expenditure as at 31 December r Vitaa Geboor

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for the years 1994 and 1995 and projections for 1996 and 1997

(Millions of United States dollars) DP/1996/2 English Page 20

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Contributions from Governments Actual Diff Voluntary contributions (cash receipts) 932.3 903.2 Less. Transfers to government local office costs (3.0) (3.4) 920.4 880.8 Cost-sharing 596.4 801.0 Government cash counterpart contribution 10.5 6.1 UNDP extrabudgetary income 48.9 39.8 Misc. income (net) 57.6 75.6 TOTAL 1.641.8 1.624.1 II. EXPENDITURE 1.641.8 1.624.1 Programme expenditure 3.3 3.7 Developed Countries 3.1 2.0 Government cash counterpart contribution 7.0 6.6 Cost - sharing Subtotal 1.020.1 984.0 Cost - sharing Subtotal 1.020.1 984.0	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Forecast Forecast (5.0) 	1997 Forecast 1.000 (5. 995. 650. 10. 660. 44. 50. 94. 2 1.749.2 50.0 800.0 800.0
INCOME Actual Ises 1995 1995 Contributions from Governments Actual Actual Difference Voluntary contributions (cash receipts) B32.3 B03.2 Less: Transfers to government local office costs (3.6) (3.4) Cost-sharing 596.4 601.0 Government cash counterpart contribution 10.5 6.1 UNDP extrabudgetary income 48.9 39.6 Misc: income (net) 57.6 75.6 TOTAL 1.641.8 1.624.1 II. EXPENDITURE Programme expenditure 3.1 437.7 Government cash counterpart contribution 7.0 6.6 Cott- sharing 3.1 2.0 Cott- sharing 545.6 490.6	1000 - 100 ** Change (20.1) $-3.1%$ 0.5 $-12.8%$ (20.0) $-3.1%$ 4.8 $0.8%$ (2.4) $-23.2%$ 2.1 $0.4%$ (9.3) $-18.8%$ 16.0 $31.3%$ 8.7 $8.2%$ (17.7) $-10.5%$ (2.6) $-6.0%$ 0.4 12.1%	Forecast Forecast (5.0) 	Forecast 1.000 (5 985. 650. 10 660. 44. 50.0 94.2 1.749.2 600.0
Income Actual Actual Actual Contributions from Governments Voluntary contributions (cash receipts) 932.3 903.2 Less: Transfers to government local office costs (3.6) (3.4) Cost - sharing 596.4 601.0 Government cash counterpart contribution 10.5 6.1 UNDP extrabudgetary income 48.9 39.6 Misc. income (net) 57.6 75.6 TOTAL 1.641.8 1.624.1 II. EXPENDITURE 103.5 Programme expenditure 3.1 2.0 Indicative planning figures 3.1 2.0 Special Industrial Services 3.1 2.0 Government cash counterpart contribution 7.0 6.6 Operative Subtotal 1.020.1 994.0	1000 - 100 ** Change (20.1) $-3.1%$ 0.5 $-12.8%$ (20.0) $-3.1%$ 4.8 $0.8%$ (2.4) $-23.2%$ 2.1 $0.4%$ (9.3) $-18.8%$ 16.0 $31.3%$ 8.7 $8.2%$ (17.7) $-10.5%$ (2.6) $-6.0%$ 0.4 12.1%	Forecast Forecast (5.0) 	Forecast 1.000 (5 985. 650. 10 660. 44. 50.0 94.2 1.749.2 600.0
Incode Actual Actual Actual Contributions from Governments Contributions (cash receipts) 932.3 903.2 Less: Transfers to government local office costs (3.0) (3.4) Cost - sharing 596.4 601.0 Government cash counterpart contribution 10.5 6.1 UNDP extrabudgetary income 48.9 39.6 Misc. income (net) 57.6 75.6 TOTAL 1.641.8 1.624.1 II. EXPENDITURE 103.5 Programme expenditure 3.1 2.0 Indicative planning figures 43.1 40.5 Special Industrial Services 3.1 2.0 Cost - sharing 3.1 2.0 Government cash counterpart contribution 7.0 6.6 III. EXPENDITURE 3.1 2.0	1000 - 100 ** Change (20.1) $-3.1%$ 0.5 $-12.8%$ (20.0) $-3.1%$ 4.8 $0.8%$ (2.4) $-23.2%$ 2.1 $0.4%$ (9.3) $-18.8%$ 16.0 $31.3%$ 8.7 $8.2%$ (17.7) $-10.5%$ (2.6) $-6.0%$ 0.4 12.1%	Forecast Forecast (5.0) 	Forecast 1.000 (5 985. 650. 10 660. 44. 50.0 94.2 1.749.2 600.0
Contributions from Governments Voluntary contributions (cash receipts) Less: Transfers to government local office costs (3.9) (3.4)	1000 - 100 $1000 - 100$	Forecast Forecast (5.0) 	Forecast 1.000 (5 985. 650. 10 660. 44. 50.0 94.2 1.749.2 600.0
Contributions from Governments Voluntary contributions (cash receipts) B32.3 B03.2 Less: Transfers to government local office costs (3.9) (3.4) Cost - sharing 596.4 899.8 Government cash counterpart contribution 10.5 8.1 UNDP extrabudgetary income 46.9 39.6 Misc. income (net) 57.6 75.6 TOTAL 1.641.8 1.624.1 IV. EXPENDITURE TOTAL 1.641.8 1.624.1 IV. EXPENDITURE 33.1 40.5 37.5 Programme Resources 43.1 437.7 35.6 Special Industrial Services 3.3 3.7 37.5 Developed Countries 3.1 2.0 6.6 6.6 cost - sharing Subtotal 1.020.1 994.0 6.6 Government cash counterpart costs 4.3 72.0 6.6	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	874.3 (5.0) 869.3 10.0 635.0 41.8 50.0 91.6 91.6 91.6 55.0 3:4	Forecast 1.000 (5 985. 650. 10 660. 44. 50.0 94.2 1.749.2 600.0
Voluntary contributions (cash receipts) 932.3 903.2 Less: Transfere to government local office costs (3.8) (3.4) 028.4 898.8 Cost - sharing 596.4 601.0 Government cash counterpart contribution 10.5 6.1 UNDP extrabudgetary income 48.9 38.6 Misc. income (net) 57.6 75.6 TOTAL 1.641.8 1.824.1 H. EXPENDITURE 1.641.8 1.824.1 Program me expenditure 3.3 3.7 Special Programme Resources 43.1 40.5 Special Programme Resources 3.1 2.0 Special Programme function 7.0 6.6 Gost- sharing Subtotal 1.020.1 984.0 6 Gost- sharing Subtotal 1.020.1 984.0 6	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	874.3 (5.0) 869.3 10.0 635.0 41.8 50.0 91.6 91.6 91.6 55.0 3:4	1.000 (5 995. 650. 10 660. 44. 50.0 94.2 1.749.2 600.0
Less: Transfers to government local office costs 03.2 Cost - sharing 03.9 Government cash counterpart contribution 10.5 0.5 0.1 0.5 0.1 0.5 0.1 0.5 0.1 0.5 0.1 0.5 0.1 0.5 0.1 0.608.0 008.0 UNDP extrabudgetary income 48.9 Misc. income (net) 57.6 75.6 75.6 100.5 115.2 TOTAL 1.041.8 1.02.5 115.2 TOTAL 1.624.1 1. EXPENDITURE Programme expenditure ndicative planning figures ipecial Industrial Services 43.1 40.5 jpecial Messures Fund for the Least Developed Countries 3.1 cost - sharing 3.1 Subtotal 1.020.1 90.6 0 Goramme support costs 64.3 ogramme support costs 64.3	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	874.3 (5.0) 869.3 625.0 10.0 635.0 41.8 50.0 91.6 1.596.1 560.0 550.0	(5. 995. 650. 10. 660. 44. 50. 94.2 1.749.2 600.0
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UNDP (3.4) Government cash counterpart contribution 598.4 008.9 609.0 UNDP extrabudgetary income 608.9 Misc. income (net) 57.6 57.6 75.6 100.5 115.2 TOTAL 1.641.8 100.5 115.2 TOTAL 1.624.1 "I. EXPENDITURE Programme expenditure ndicative planning figures ipecial Programme Resources 43.1 43.1 43.1 40.5 jpecial Measures Fund for the Least Developed Countries iovernment cash counterpart contribution 7.0 6.8 545.8 474.5 503.5 iovernment cash counterpart contribution 7.0 6.8 545.8 490.8 61.9 Subtotal 1.020.1 994.0 Goramme support costs	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	874.3 (5.0) 869.3 625.0 10.0 635.0 41.8 50.0 91.6 1.596.1 560.0 550.0	(5 995 650 10 680 44 50 94 2 1.749.2 600 0
Operation Operation <t< td=""><td>$\begin{array}{c ccccccccccccccccccccccccccccccccccc$</td><td>(5.0) 669.3 625.0 10.0 635.0 41.8 50.0 91.8 1.596.1 560.0 560.0 3:4</td><td>(5 995 650 10 680 44 50 94 2 1.749.2 600 0</td></t<>	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	(5.0) 669.3 625.0 10.0 635.0 41.8 50.0 91.8 1.596.1 560.0 560.0 3:4	(5 995 650 10 680 44 50 94 2 1.749.2 600 0
Cost - sharing 00000 Government cash counterpart contribution 10.5 8.1 10.5 8.1 0000.0 0000.0 UNDP extrabudgetary income 48.9 39.6 Misc. income (net) 57.6 75.6 108.5 115.2 115.2 TOTAL 1.641.8 1.624.1 II. EXPENDITURE 1.624.1 Programme expenditure 43.1 40.5 ipecial Programme Resources 43.1 40.5 ipecial Industrial Services 3.3 3.7 Developed Countries 3.1 2.0 iovernment cash counterpart contribution 7.0 6.6 545.6 490.5 4 gramme support costs 1.020.1 994.0 iovernment support costs 64.3 72.0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	(5.0) 669.3 625.0 10.0 635.0 41.8 50.0 91.0 1.596.1 560,0 550,0 3:4	985. 650. 10. 660. 44. 50.0 94.2 1.749.2 600.0
Government cash counterpart contribution 596.4 601.0 10.5 8.1 006.9 609.0 UNDP extrabudgetary income 48.9 39.6 Misc. income (net) 57.6 75.6 106.5 115.2 TOTAL 1.641.6 1.824.1 I. EXPENDITURE 1.641.6 1.824.1 Programme expenditure 437.7 pecial Programme Resources 43.1 40.5 pecial Industrial Services 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 7.0 6.6 545.6 490.5 6 ost- sharing Subtotal 1.020.1 994.0 ogramme support costs 64.3 72.0	$\begin{array}{c ccccc} 4.8 & 0.6\% \\ (2.4) & -23.2\% \\ 2.1 & 0.4\% \\ (9.3) & -18.8\% \\ 18.0 & 31.3\% \\ 8.7 & 8.2\% \\ (17.7) & -1.1\% \\ (51.4) & -10.5\% \\ (2.6) & -6.0\% \\ 0.4 & 12.1\% \\ (1.4) \\ \end{array}$	625.0 10.0 625.0 10.0 635.0 41.8 56.0 91.8 1.596.1 560,0 560,0 3:4	995. 650. 10. 660. 94. 1.749.2 600.0
INDP extrabudgetary income 8.1 Misc. income (net) 608.9 609.0 Misc. income (net) 57.6 75.6 TOTAL 1.641.6 1.624.1 II. EXPENDITURE 1.624.1 Programme expenditure 437.7 opecial Programme Resources 43.1 ipecial Programme Resources 43.1 ipecial Measures Fund for the Least 3.3 Developed Countries 3.1 iovernment cash counterpart contribution 7.0 6.6 490.5 get starting 474.5 iogramme support costs 64.3 ogramme support services 64.3	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	<u>10.0</u> 638.0 41.8 56.0 91.8 <u>1,596,1</u> 560,0 560,0 3:4	650. 10. 660. 44. 50. 94. 1.749.2 600.0
UNDP extrabudgetary income Misc. income (net) 1. EXPENDITURE Programme expenditure ndicative planning figures ipecial Programme Resources pecial Measures Fund for the Least Developed Countries overnment cash counterpart contribution 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	<u>10.0</u> 638.0 41.8 56.0 91.8 <u>1,596,1</u> 560,0 560,0 3:4	10. 960. 44. 50. 94. 1.749.2
UNDP extrabudgetary income Misc. income (net) 48.9 39.6 57.8 75.6 108.5 115.2 TOTAL 1. EXPENDITURE TOTAL 1. EXPENDITURE TOTAL 1. EXPENDITURE TOTAL 1. EXPENDITURE Togramme expenditure ndicative planning figures 489.1 437.7 pecial Programme Resources 489.1 437.7 pecial Industrial Services 43.1 40.5 pecial Measures Fund for the Least Developed Countries 3.1 2.0 545.6 490.6 400.6 44.3 72.0 44.3 72.0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	<u></u>	10. 960. 44. 50. 94. 1.749.2
Misc. income (net) 48.9 39.6 57.6 75.6 75.6 106.5 115.2 1 TOTAL 1.641.8 1.624.1 I. EXPENDITURE 1.641.8 1.624.1 Program me expenditure 489.1 437.7 ipecial Program me Resources 489.1 437.7 ipecial Industrial Services 43.1 40.5 pecial Measures Fund for the Least 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 7.0 6.6 545.6 490.5 4 ost - sharing Subtotal 1.020.1 994.0 ogram me support costs 64.3 72.0	$\begin{array}{c ccccc} (9.3) & -18.8\% \\ \hline 10.0 & 31.3\% \\ \hline 8.7 & 8.2\% \\ \hline (17.7) & -1.1\% \\ \hline (2.6) & -6.0\% \\ \hline 0.4 & 12.1\% \\ \hline (1.4) \end{array}$	41.8 50.0 91.8 <u>1.596.1</u> 560,0 550 3:4	660. 44. 50. 94. 1.749.2
Misc. income (net) 48.9 39.6 57.6 75.6 75.6 106.5 115.2 1 TOTAL 1.641.8 1.624.1 I. EXPENDITURE 1.641.8 1.624.1 Program me expenditure 489.1 437.7 ipecial Program me Resources 489.1 437.7 ipecial Industrial Services 43.1 40.5 pecial Measures Fund for the Least 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 7.0 6.6 545.6 490.5 4 ost - sharing Subtotal 1.020.1 994.0 ogram me support costs 64.3 72.0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	41.8 500 91.6 91.6 91.6 550 550 3:4	44. 50.0 94.2 1.749.2 600.0
57.6 75.6 108.5 115.2 TOTAL 1.641.8 1.641.8 1.624.1 Programme expenditure ndicative planning figures ipecial Programme Resources 489.1 ipecial Programme Resources 43.1 40.5 pecial Measures Fund for the Least Developed Countries 0.1 0.20 6.8 470.5 545.6 490.5 0at - sharing Subtotal 1.020.1 994.0 (c) orgramme support costs	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	<u>500</u> 91.6 <u>1.598.1</u> 560,0 550 3:4	50.0 94.2 1.749.2 600.0
108.5 115.2 TOTAL 1.841.8 1.824.1 Programme expenditure 1.841.8 1.824.1 Programme expenditure 1.841.8 1.824.1 Programme expenditure 437.7 Special Programme Resources 433.1 40.5 Special Programme Resources 43.1 40.5 Special Measures Fund for the Least 3.3 3.7 Developed Countries 3.1 2.0 Sovernment cash counterpart contribution 7.0 6.8 Subtotal 1.020.1 994.0 () rogramme support costs 64.3 72.0	B.7 B.2% (17.7) -1.1% (51.4) -10.5% (2.6) -6.0% 0.4 12.1%	<u>500</u> 91.6 <u>1.598.1</u> 560,0 550 3:4	50.0 94.2 1.749.2 600.0
TOTAL 1.641.6 1.624.1 1. EXPENDITURE Program me expenditure Indicative planning figures 489.1 437.7 ipecial Program me Resources 43.1 40.5 ipecial Industrial Services 3.3 3.7 pecial Measures Fund for the Least 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 76.0 6.6 545.6 490.5 4 ost - sharing Subtotal 1.020.1 994.0 ogram me support costs 64.3 72.0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	<u>91.8</u> <u>1.596.1</u> 560,0 550 3.4	94.2 1.749.2 600.0
I. EXPENDITURE 1.624.1 Program me expenditure 1.624.1 Indicative planning figures 489.1 437.7 pecial Programme Resources 43.1 40.5 pecial Industrial Services 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 7.0 6.6 Det - sharing 474.5 503.5 orgramme support costs 1.020.1 994.0 ency and technical support services 64.3 72.0	(17.7) (51.4) (2.6) 0.4 12.1%	<u>1,596,1</u> 560,0 550, 3,4	<u>1.749.2</u> 600.0
I. EXPENDITURE Programme expenditure ipecial Programme Resources 489.1 ipecial Programme Resources 43.1 ipecial Measures Fund for the Least 3.3 Developed Countries 3.1 overnment cash counterpart contribution 7.0 6.6 490.5 ost-sharing 474.5 Subtotal 1.020.1 information Support costs 64.3 ogramme support costs 64.3	(51.4) -10.5% (2.6) -6.0% 0.4 12.1%	560,ó 55′;ġ 3:4	<u>1.749.2</u> 600.0
Programme expenditure Programme expenditure Indicative planning figures Ipecial Programme Resources Industrial Services Indu	(51.4) - 10.5% (2.6) - 6.0% 0.4 12.1%	560,ó 55′;ġ 3:4	600.0
ndicative planning figures 489.1 437.7 pecial Programme Resources 43.1 40.5 pecial Industrial Services 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 7.0 6.6 545.6 490.5 () ost - sharing 545.6 490.5 () ogramme support costs 64.3 72.0	(2.6) - 6.0% 0.4 12.1%	550 34	600.0
Indicative planning figures 489.1 437.7 pecial Programme Resources 43.1 40.5 pecial Industrial Services 3.3 3.7 Developed Countries 3.1 2.0 3.7 Developed Countries 3.1 2.0 3.7 Developed Countries 3.1 2.0 545.6 490.5 000 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	(2.6) - 6.0% 0.4 12.1%	550 34	
pecial Programme Resources 489.1 437.7 pecial Industrial Services 43.1 40.5 pecial Measures Fund for the Least 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 7.0 6.6 545.6 490.6 (ost - sharing 474.5 503.5 ogramme support costs 1.020.1 984.0 ency and technical support services 64.3 72.0	(2.6) - 6.0% 0.4 12.1%	550 34	
pecial Programme Resources 489.1 437.7 pecial Industrial Services 43.1 40.5 pecial Measures Fund for the Least 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 7.0 6.6 545.6 490.6 (ost - sharing 474.5 503.5 ogramme support costs 1.020.1 984.0 ency and technical support services 64.3 72.0	(2.6) - 6.0% 0.4 12.1%	550 34	
ipecial Programme Resources 489.1 437.7 ipecial Industrial Services 43.1 40.5 pecial Measures Fund for the Least 3.3 3.7 Developed Countries 3.1 2.0 iovernment cash counterpart contribution 7.0 6.6 545.6 490.5 (ost - sharing 3.1 2.0 Subtotal 1.020.1 984.0 iency and technical support services 64.3 72.0	(2.6) - 6.0% 0.4 12.1%	550 34	
pecial Industrial Services 43.1 40.5 pecial Measures Fund for the Least 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 7.0 6.6 ost - sharing 474.5 503.5 ogramme support costs 1.020.1 994.0 ency and technical support services 64.3 72.0	(2.6) - 6.0% 0.4 12.1%	550 34	
pecial Measures Fund for the Least 3.3 3.7 Developed Countries 3.1 2.0 overnment cash counterpart contribution 7.0 6.6 ost - sharing 474.5 503.5 ogramme support costs 1.020.1 994.0 iency and technical support services 64.3 72.0	0.4 12.1%	550 34	
Developed Countries overnment cash counterpart contribution 7.0 6.8 cost-sharing Subtotal 474.5 503.5 ogramme support costs 1.020.1 994.0 (0.4 12.1%		80.0
iovernment cash counterpart contribution 3.1 2.0 7.0 6.6 545.6 490.5 (ost - sharing Subtotal 1.020.1 994.0 (pency and technical support services 64.3 72.0	(a. a.		
ost-sharing <u>6.8</u> <u>545.6</u> <u>490.5</u> (<u>545.6</u> <u>490.5</u> (<u>545.6</u> <u>490.5</u> (<u>545.6</u> <u>490.6</u> (<u>545.6</u>	(1.0)		
ost-sharing 545.6 490.5 (Subtotal 474.5 503.5 (cogramme support costs 994.0 (pency and technical support services 64.3 72.0	- 35.5%		
ost - sharing	(0.4) - 5.7%	2.5	2.5
ost - sharing		10.0	10.0
Subtotel <u>1,020,1</u> <u>994.0</u> (ogramme support costs <u>64.3</u> 72.0	- 10.1%	630.9	
ogramme support costs 1.020,1 994.0 (29.0	Autoria di A	692.5
ency and technical support services 64.3 72.0	0.1%	544.0	
ogramme support and developments and set in 72.0	-2.6%	1,174.9	580.0
ogramme support and developments and set in 72.0			1,272.5
Tall Tall And Development activities			
	7.7 12.0%		
do.s do.s	(2.4) -2.7%	110.0	120.0
	2.1 37.5%	\$5.7	88.0
IDP biennial budget expenditures (net)	37.5%	7.0	
OP extrabudgetary expenditures 173.1	8.2		
48.0	11.6%	160.1	
TOTAL TOTAL	- 18.1%	41.8	168.5
<u> </u>			44.2
CESS OF INCOME OVER EXPENDITURE 252.5	-0.8%	1,579.5	
			1,693.2
	/.0) -2.8%		
erve for transitional measures		16.6	58.0
to ever budgeted separations	9.4)		- · .
(14.0)	1.0)	0.0	0.0
(22.4)	4) · · · · · · · · · · · · · · · · · · ·	0.0	
ESS OF INCOME OVER EXPENDITURE		0.0	0.0
AFTEH RESERVES			0.0
252.5			
		16.6	
arting from 1997 the new TRAC system will be introduced; in this paper 1997 expenditure is re-stated in		10.6	56.0
while how that ine new that system will be introduced; in this paper 1807 sectors			
stated in the state in the stat			

Annex table 2.	Statement of	net assets and	He billing			
				1 December		
	(Mil	lions of United Sta	tes dollars)	Ind 1997		
I. ASSETS						
A. Cash	1894	1995	1995 - 1994	· · · · · · · · · · · · · · · · · · ·		
	Actual	Actual	Difference	1095 - 1994	1996	1997
Convertible currencies			Dimerence	% Change	Forecast	Forecast
	2.8	5.3	and the second			
Usable non-convertible currencies	0.3	0.0	2.5	89.3%	5.8	5.9
Accumulated non-convertible currencies - main programme	15.4	12.7	(0.3)	-96.7%	0.0	0.0
Cash at country offices	17.7	7.9	(2.7)	- 17.5%	13.9	14,0
Subtotal	36.2	25.9	(9.8)	-55.4%	8.6	
· · · · · · · · · · · · · · · · · · ·		20.9	- 10.3	-28.4%	28.3	8.7
Government letters of credit	8.7					28.6
Investments		3.8	(4.9)	- 56.3%		
UNDP main programme	279.3				4.1	4.2
Supplementary activities		406.9	127.6	45.7%		
Operational Reserve	760.3	944.6	184,3	24.2%	304.2	281.3
Subtotal	200.0	200.0	0.0	0.0%	1031.2	1111 6
	1239.6	1551.5	311.9	25.2%	200.0	200.0
Total cash, letters of credit and investments	and the second second				1535.4	1592.9
	1284.5	1581.2	296.7	23.1%		
B. Advances and accounts receivable			· · · · · · · · · · · · · · · · · · ·	23.1%	1567.8	1825.7
Operating funds provided to Governments						· · · · · · · · · · · · · · · · · · ·
Operating funds provided to executing agencies	61.4	66.8	25.4			
Other amounts receivable	62.6	87 0	24.4	41.4%	94.6	95.9
	96.8	85.2	(31.6)	39.0%	95.0	96.1
Subtotat	220.8	239.1	18.3	-32.6%	.71.2	72.1
Activities under the Deserve to the second		the second s	10.3	8.3%	261.0	264.1
Activities under the Reserve for Field Accomodation	49.1	54.8	5.7	1. A.		
			5./	11.6%	62.9	58.0
II. LIABILITIES	1554.4	1875.1	200.7			
I. LINBILITIES		and the second second	320.7	20.6%	1891.7	1847.7
Operating funds payable to Governments and executing agencie	5.9	15.2				
Accounts payable	128.7	129.7	9.3	156.8%	18.2	16.6
Agency reimbursement of construction cost and rent income acc	rual 3.6	3.8	1.0	0.8%	138.2	141.6
Unliquidated obligations of executing agencies	116.9	122.0			4.0	4.1
Management service agreements (net)	81.6	75.1	5.1	行 4.4% 日	130.0	133.2
Due to United Nations and UNOPS	1.1	5,9	(8.5)	-8.0%	80.0	
Due to trust funds administered by UNDP	280.6	361.4	4.8	424.7%	6.3	82.0
Junior Professional Officers Programme	7.7	7.0	80.8	28.8%	385.1	6.4
Reserve for transitional measures and budget separations	8.6		(0.7)	-9.1%	7.4	394.5
Subtotal	634.7	20.8	12.2	141.7%	3.5	7.6
		740.9	108.0	16.7%	770.9	1.0
III. RESERVES AND UNEXPENDED RESOURCES				V. State		787.0
Operational Reserve	200.0					
Reserve for Field Accommodation	25.0	200.0	0.0	0.0%	200.0 *	
Operating surplus of RFA		25.0	0.0	0.0%	25.0 **	200.0
Subtotal	2.8	4.2	1.6	61.5%		25.0 **
Special Measures Fund for the Least Developed Countries	227.6	229.2	0.0	0.7%	4.5	4.8
Cost-sharing	14.7	12.7	(2.0)	-13.6%	228.5	229.8
Government cash counterpart contribution	310.0	377.8	67.8	21.9%	10.2	7.7
Extrabudgetary activities	∛ 9.8	11.0	1.2	11.9%	458.6	526.8
Subtotal	46.7	41.5	(5.2)	-11.1%	11.0	11.0
Subtotal	381.2	443.0	61.8	16.2%	41.5	41.5
TOTAL				10.67	521.5	589.0
TOTAL	1243.5	1413.1	167.8			
Balance of Gan				13.6%	1521.9	1805.8
Balance of General Resources	310.9	482.0	152.9			
				48.6%	369.8	341.9
				44. The Second Second		

٠ Assumes waiver of formula for calculation of the Operational Reserve - * *

Represents the current authorized level of the Reserve for Field Accompdation, subject to change by the Executive Board

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1	and the second	da cata di	and prior years	and share and a second	en station in the station of the	a to carbo t
	and a second	(United S	tates dollars)	filler en ser anna 1996. Al sealachtachtachtachtachtachtachtachtachtacht	 Mer min men en e	
- was seen as a part of the set		· · · · · · · · · · · · · · · · · · ·	Special			
			Measures Fund	Covenness	 State of the second seco	
and the second sec	Maline	Voluntary	for the Least	Government		
Country or organization	Voluntary contribution	programme	Developed	counterpart	-	
and the second se	COntribution	COSTS	Countries	contributions	Cost-	and the second s
Total	36 415 969	876 261			sharing	Total
Self-specific sector and set of the sector s		0/0 201	20 851	12 205 632	216 692 825	266 211 53
Afghanistan						200 211 5
Albania	251 700	-	-			2 m C - 1
Algeria	608	10 T	-	•	1 667 135	1 918 83
Andorra		-1.1.¥ 1.2.3%	•	48 796		60
Anguilla	80	-	•	40 / 70	1 805 774	1 854 57
Antigua and Barbuda			•		2, 000	- Marine - 8
		99 713	-	-	24 000	24 00
Arab Fund for Economic and					ta da T arana. Tarana	99 71
Social Development	.	v hove and the second s				
Arab Gulf Programme for	and a second	lander	en de la caración	<u>na se se se se se</u>	3 221 204	
United Nations Developmen	t					1777 - 2 - CC1 - CU4
and Organizations Trab Labour Organization	• • •	•	<u>_</u>			
Lubour organization	•	-	•	•	1 490 400	1 490 400
rgentina				•	70 000	70 000
ruba	• • • • • •	e de la companya de l Na companya de la comp	•	•	7/ 7/2	
ustralia			e de la com		34 349 137	34 349 137
ahrain		e dag bali <mark>n</mark> an balan			144 124	144 124
angladesh	5 000		an an an taon an an taon an tao Taon an taon an		742 046	742 046
arbados		•	4. (.	n an an an an Arrian. Tha an an Arrian	1 334 163	1 334
an a					8 500	5 163
elgium					5 500	8 500
enin Jutan	19 000	•	•	-	443 419	443 419
livia	•	-	1 500	•	48 977	69 477
tswana	140 000	•	•	-	16 034	16 034
azil	-		•	226 960	9 385 184	9 752 144
	600 000	-		4 357 895	3 872 258	3 872 258
itish Virgin Islands					18 144 889	23 102 784
unei Darussalam	698	•	-		302 000	700 000
lgaria	21 006	1 479	•	-		302 000
rkina Faso Meroon	39 431	· · · · ·			31. T a r - 12.	698 22 485
nada	163 980	254 065	i i se	· · · · · ·	an the state	39 431
			a shqiptara shqipta	40.650	337 338	796 033
ibbean Community		11 - C. A.	·	• •	631 785	631 785
ibbean Development Rook	•	-	•	- -		
man Islands	-	-	•	•	27 020	27 020
tral African Republic	3 455	-	•	-	242 678 728 659	242 678
le	2 000 000	-	4 271	-	- 28 659	728 659
na		100 000	•	. - *	2 012 018	7 726
			-	-	723 921	4 112 018 723 921
ombia	•	<u> </u>	_			123 721
oros ta Rica	3 897	-	-	153 884	17 108 776	17 262 660
e d'Ivoire	40 314	35 605		• • ·	-	3 897
Docratic People's Republic	30 488	-	-	19 701	50 307	145 927
of Korea	1/1 37-			•	•	30 488
	144 231	•	-	-		
ark	_			-	•	144 231
pouti	-	•	-	-	20 580	
nica	20 370	•	-	-	3 300	20 580
nican Republic	649 754	· •	•	-	78 792	3 300
dor	213 549	-	-	1 557 523	1 858 223	99 162 4 065 500
t	119 079	58 461	•	31 291	6 068 575	6 313 415
			-	1 084 681	3 558 832	4 821 053

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		Voluntary	Special Measures Fund for the Least	Government cash	a the second sec	
Country or organization	Voluntary	programme	Developed	counterpart	Cost-	14 - 14 M
	contribution	costs	Countries	contributions	sharing	Total
						iyçur
El Salvador	• -		•			
Fiji Finland	53 453	•	•		2 314 168	2 314 168
France	•	· · · •	• •		185 830	53 453
Gambia	• •	e Riger 🔶		ante l'	97 360	185 830
Germany	8 139	· · · · · ·	•	•	77 300	97 360 8 139
е. 	-	•		-	840 835	840 835
Ghana and a second second second	50 000				1.2.2	212
Greece	893 617	_	•	-	618 560	668 560
Grenada	4 000	57 051	- 500	•	tan an <mark>t</mark> an an	893 617
Guatemala	1 118 659	-	500	2,420	41 382	102 933
Guinea Bissau	-	1988 - 1981 - -		2 620	831 596	952 875
Guyana	المراجع المراجع ما مراجع المراجع				107 172	107 172
Honduras	30 000	n Sint (g. 🔸 ku s	and a second		1 327 025	1 327 025
Iceland	20 000 340 296	•	•	33 203	1 275 476	1 328 679
Inter-American Development	340 290	-	-	-	•	340 296
Bank	-	_				
Iran Islamic Republic of	10 000	-	•	-	75 016	75 016
Italy					477 668	487 668
Jamaica	20 865 295		•		955 414	74 820 700
Kenya	43 038	50 633		205 751	1 339 800	21 820 709
Kiribati	85 461	Na shi ta 🛀 an	•	367	53 476	139 304
Kuwait		•	•	•	30 000	30 000
Lebanon	10 000	•	•	•	2 933 942	2 933 942
		an a	•		1 707 925	1 717 925
Lesotho Liberia	3 960	-	•	_		
Libyan Arab Jamahiriya	239 450	•	•	. • • • •		3 960
Liechtenstein	137 931	-	-	•	8 471 114	239 450 8 609 045
Madagascar	8 621 5 790		•	•	-	8 621
Malawi	7 070	21 640	•	-	341 440	368 870
	1 010		1 *	•	139 000	146 070
Maldives	an the State	-	•		44 000	e da esta esta esta esta esta esta esta est
Mali Manahali televit	14 324	•	•	295 010	16 000	16 000
Marshall Islands Mauritania	and <u>1</u> <u>1</u> 1 1	•	- 1	-	123 572 205 540	432 906
Mexico	3 788	a deservation and the second s		 A state of the sta	131 160	205 540
Mongolia	-	• .	•	•	73 340	73 340
		-	-	-	411 500	411 500
Morocco	17 964	•	_ · · · ·	4/0 7/0	Second Control of Mark	di Ali e di Ali
Montserrat	•	-	•	140 768	247 936	406 668
Mozambique	8 750	·. •	-	- 37	140 000	140 000
Nepal Netherlands	131 560	•			28 523 4 393	37 310
Netherlands Antilles	•	.e •	-	•	5 059 844	135 953 5 059 844
	-	-	-	•	664 174	664 174
Nicaragua	•	· _				
Niger	11 081	-	1 500	-	3 533 026	3 533 026
Nigeria	154 212	-	1 500	17 5/5		12 581
New Zealand	•	• • • •	-	12 565	33 261	200 038
Norway Oman	- · · .		•	•	8 987 1 104 606	8 987
Chief 1	•	•	-	60 151	151 345	1 104 606
Pakistan					n a state de la constate de la const	LII 470
Panama	•	-	-	519 144	•	519 144
Papua New Guinea	- -	29 600	•	•	2 518 341	2 547 941
Paraguay	-	•	•	-	2 835 139	2 835 139
			-	19 906	10 915 083	10 934 989

Country or organization	Voluntary contribution	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost- sharing	Total
and the first care of the second					and any to a constant .	
eru i i i i i i i i i i i i i i i i i i i	-	-	· · ·			
oland a sector of the Architecture	anger an tana a	i - China China - Chin		1985 - 1975 - 1	22 967 011 920 000	22 967 011
		and the second	in a construction of a single of a second	nenet meres all sectors of the street of the	720 000	920 000
atar epublic of Korea			-	•	924 957	924 957
Wanda	243 000	•	10 000	1 · · •	37 320	290 320
aint Kitts and Nevis	•	77.0/5	-	-	2 040 000	2 040 000
aint Lucía		27 845	•	11 . .	259 680	287 525
			· · · · ·	•	54 651	54 651
aint Vincent and the						
Grenadines	•	69 120	•	_	121 743	100 947
amoa	•	-	•	-	7 967	190 863 7 967
audi Arabia	-		ingen an eine standige The second se	3 386 130	4 239 114	7 625 244
enegal Pychelles	622 314		•	•	-	622 314
eychelles	10 460		ng langan ka 🔹 langan ka	e en la seconda de la secon	States - Sta	10 460
erra Leone			n a tagan da ser a s 🕊			
dan	594 432		3	- 5 700	217 010	217 013
riname	55 000	• ¹ * *		5 788	785 000 13 650	1 385 220
aziland	• .	70 220			000	68 650
leden	•		•		1 187 141	70 220
itzerland	et de la 📲 trada,	a sha a she a she a	n de la compañía de l	•	469 281	469 281
rian Arab Republic					이 아이는 문화 같이	
go	2 033		•		6 500	6 500
inidad and Tobago	69 444		•	•	•	2 033
nisia	159 915				-	69 444
rkey	1 533 128	•		2 811	268 290	428 205
anda	1 746	•	3 077	2 011	1 204 239 1 707 278	2 740 178
ited Arab Emirates	-	•	-	•	1 003 707	1 003 707
0 110		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			1 005 101	1 003 707
CHS EP	•	•	-		111 840	111 840
FPA		•	•	-	27 367	27 367
HCR	-	a de la companya de l	•	-	43 121	43 121
ICEF	-			•	87 894	87 894
					371 019	371 019
ited Republic of					e de la companya de l	r y ka
anzania di serie deserie d	•	829	• N.N.A	•	•	829
ted States of America	3 500 000	•	•	•	2 355 000	5 855 000
uguay huatu	•	-	-	•	11 488 182	11 488 182
nezuela	369 282	•	•	• •	238	238
ld Bank	309 202		•	•	1 647 803	2 017 085
	100	-	-	-	30 000	30 000
ld Food Programme	-	-	•		4 271	1 374
ien	60 651	•	· •		259 660	4 271 320 311
oslavia	481 326	-	. •	-		481 326
bia	139	-	-	•	•	139
letermined	•	•	•	•	274 540	274 540
al extended of the	36 415 969	876 261	20 851	12 205 632	216 692 825 2	
						66 211 538

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Annex table 3 (b). Aging of contributions

and the second		Special	East in Section 2010		
	Voluntary contributions	Measures Fund for the Least Developed Countries	Cost- sharing	Government cash counterpert contributions	
				CONTRA TOOL TOTIS	Total
1991 and prior years	26 154 791	17 774	15 281 588	5 945 520	47 399 673
1992	1 054 670		12 190 526	645 087	
1993	850 115		11 594 394	970 009	13 890 283
1994	2 586 447	3 077			13 414 518
1995			14 683 564	2 021 795	19 294 883
	6 646 207	an a	162 942 753	2 623 221	172 212 181
and the second secon		(25) The Constraint of the			
Total	37 292 230	20 851	216 692 825	12 205 632	266 211 539

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Annex table 4 (a).<u>Income received under cost-sharing arrangements</u>

(Thousands of United States dollars)

	Project cos	t-sharing	Programme	cost sharing	The State of
	received	cumulative	received	cumulative	Third-party cost-sharin
Country or territory	in 1995	total	in 1995	total	received cumulativ in 1995 total
_					
Total	523,138	2.459.670	9,761	186,368	68,075 741,694
		· · · ·			
Afghanistan Albania	-	3,062	•	-	1,083 2,165
Algeria	62	62	in - 11 an	•	- 58
Angola	83	23,826	1997 - E. 1	1,408	(334) 1,184
Inguilla	1	950 132		an an ann an An ann an Ann	156 8,564
			•		
Argentina Armenia	86,212	379,531	201	10,027	101 2,436
ruba	621	1,584	-	- 634	20 20
ahamas	· · · · · · · · · · · ·	1 107			872
ahrain	- -	1,193			
angladesh		11,472 12,437	د این م اریخت در . میراند است و تصمیری را در		a bara da ser a començão da comença da comen Per esta de començão da come
arbados	•	12,437		in di ● Congression di Son Sono Brazilio	76 4,262
elize	45	1,033	•	- 1	284 330
enin		1.100			
ermuda	_	1,100		•	- 300
nutan		1,133	•	-	•
olivia	17,283	55,469		-	300 3,180 1,010 28,109
osnia	•	•			
otswana	(1,745)	11,114	9,434	17 107	200 200
azil	107,049	366,053	7,434	17,103 21,534	- 2,779
unei Darussalam	-	68	· · · ·	-	- 1,064
lgaria	934	964	-	- · · · ·	- 425
irkina Faso		-	a a second		and the second second
rundi	22	2,438	· · · · · · · · · · · · · · · · · · ·		• 602
itish Virgin Islands	-	328	•	-	200 3,082
ntral Africa Republic	-	-	- -	-	
mbodia	-	•	•	•	4,904 26,511
meroon, Republic of pe Verde	-	16,138	•	•	4,904 26,511 1 326
yman Islands	- 519	576	-	•	- 516
	J 17	1,107	114	219	•
ad	•	200	-	-	70 15,745
ile	4,950	37,464	-	•	
ına lombia	3,457	50,827	•	-	60 250 37 21,934
noros	79,228	253,365	-	113	4 1,766
	285	285	-		202 216
ngo	-	887	· _	9,705	
ok Islands	-	793	-	-	- 69
sta Rica	635	5,145		<u> </u>	- 150 601 9,188
Da	-	-	-	-	601 9,188 5 14
brus	-	543	•	-	
prus echoslovakia ech Republic	-	543 243	(67)	-	- 17

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Country or territory Democratic People's Republic of Korea Djibouti Dominican Republic Dominica	received in 1995	cumulative total	received in 1995	cost sharing cumulative total	received in 1995	<u>rty cost-shar</u> cumulative total
Republic of Korea Djibouti Dominican Republic			-	-		
Republic of Korea Djibouti Dominican Republic	•	and the second	1991 - C.			
Republic of Korea Djibouti Dominican Republic		 MANUAL ALIGNUM CONTRACTOR 				
Djibouti Dominican Republic	• · ·					
Dominican Republic		267	•	-	-	
Dominican Republic Dominica	•	1,163	-	-		
Dominica	6,456	28,133	•	_	•	221
	83	740		E de la contrata de la contr	•	53
		Genter -	-	-	-	75
Ecuador	13,089	50,693	-	1.1		
gypt	4,909	21,168			532	4,710
l Salvador			· · · · ·	42	708	13,283
quatorial Guinea	7,530	30,058	1	•	1,733	5,011
ritrea	-	59	-	•	267	267
	•	og 🐧 – og å gildering 🛔	· · ·	•	495	685
stonia		i de la superior de l	•	•	31	44
		barter af the second	an teoris de la companya de la comp Companya de la companya de la company			a in Th ailing
thiopia	•	1,304			4 207	/ 074
iji	-	2,944		• • • • • • • • • • •	1,583	4,830
		•			- 141	2
abon	•	14,405	895	6,937		-
ambia	-	335	075	0,731	35	35
hana		1,262	•	•	447	1,048
reece			netaria. Antonio de la constante de la c		525	1,581
renada	•	585	•			이 그는 이 가운데
	•	244			÷	
Jatemala	8,293	27,404			2,153	14,637
	n de statistices					
uinea	(53)	545	e e e - 12 Pre			7/
uinea Bissau	-	326	.			34
Jyana	2,511	7,572	e de la composición d	20		1,181
aiti	30	2,756		40	•	317
nduras	12,965			•	339	4,865
ong Kong	-	41,107 60	•	•	1,163	16,613
- · · · · · ·			• • • •	•	•	-
eland	•	170				
dia .	-	132	-	•	•	-
donesia	• • • • •	9,810	•	• · · · · · · · · · · · · · · · · · · ·	19	138
	1,768	30,910	- 2	4,511	491	10,517
an, Islamic Republic of	100	32,206	•	398	39	131
aq	908	10,339	•	10		
ory Coast	188	10,404	.	5,604	415	475
		Se sur an	5. SA		53	1,398
maica	1,658	23,035	275 - 2700 · ····	7 705	1. 1. <u>1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1</u>	
pan	.,			3,305	35	1,313
rdan	33	/ 507	(39)	4,360	-	•
nya	22	4,507	-	•	•	650
•	• .	490	-	•	1,370	8,297
ribati Bublic of Kenne	• • • •	30	-	•	-	77
public of Korea	1,038	3,043	643	2,411	-	
unit.						
wait	134	31,879	257	291	-	•
rgyzstan	200	200	-		1,016	1,046
People/a						
People's		· · · · · · · · · · · · · · · · · · ·				
Democratic Republic	•	2,835	-	-	290	1,373
tvia	•	•	•	-	1,234	
panon	1,644	3,371	-	•		1,234
sotho	142	142	-		309	924
peria		657	-	•	416	2,240
oyan Arab Jamahiriya	/ 170		•	-	1,025	5,410
chuania	4,130	33,960	•	.*	•	-
er en anna en el el Galeria de Caleria de Ca	-	•	- .	•	316	680
		the second se				
lagascar awi	450	1,011 559	•	8	-	-

-	Project cost-sharing received cumulative		Programme cost sharing received cumulative	Third-party cost-sharin	
Country or territory	in 1995	total	received cumulative in 1995 total	received cumulative in 1995 total	
Malaysia	200	1 704			
Maldives	9	1,396	800 12,721	- 116	
Mali		159	• •	- 1,523	
Malta	- , , *	395	• •	322 5,611	
Marshall Islands	46	46	•		
Mauritania	-	75	· · · · · · · · · · · · · · · · · · ·	- 168	
	•	2,064	•	- 1,522	
Mauritius	-	107			
Mexico	558	103	and the second	• •	
Micronesia	320	13,991	• • • • • • • • • • • • •	8 4,991	
Moldova	-	503	•	•	
Mongolia		-	•	699 951	
Montserrat		275	•	2,563 5,039	
· · · · · ·	•	45	• •	- 80	
Morocco	1,173	11 07/		a shipe a shipe a 📅 a sa ta	
Mozambique	1,173	11,074		564	
Myanmar		365	and the second	871 9,684	
	-	•		170 996	
Netherlands Antilles	156	1 7/7			
Namibia	001	1,243	- 5,328	• •	
Nepal	_	176	• •	170 343	
Nicaragua	10,380	6,213	•	81 2,201	
Niger	10,300	19,749		3,744 12,646	
Nigeria	3,939			444 1,144	
	5,939	19,494	(4,855) 18,263	- 1,012	
Niue					
National Liberation Move	monte	6	•	•	
The actor Move	merits *			248 248	
Oman	· · · · · · · · · · · · · · · · · · ·	34 071			
Papua New Guinea	6 880	26,874	- 505	•	
Pakistan	203	16,786	•	100 3,045	
		950	•		
Palestinian People			-	- 165	
	-	40 755	•		
Panama	28,969	62,755	600 6,805	- 165 - 2,313 - 5	
Palestinian People Panama Paraguay	-	62,755 51,844	600 6,805	- 2,313 - 5	
Panama Paraguay	28,969 9,951	51,844		- 2,313	
Panama Paraguay Peru	28,969	51,844 179,612	600 6,805 - 1,158	- 2,313 - 5	
Panama Paraguay Peru Philippines	28,969 9,951 66,174	51,844 179,612 855	- 1,158	- 2,313 - 5 - 133	
Panama Paraguay Peru Philippines Poland	28,969 9,951	51,844 179,612 855 1,092	- 1,158 (10) 30	- 2,313 - 5 - 133 159 3,298 - 511	
Panama Paraguay Peru Philippines	28,969 9,951 66,174 232	51,844 179,612 855 1,092 1,834	- 1,158 (10) 30 (161) 746	- 2,313 - 5 - 133 159 3,298 - 511	
Panama Paraguay Peru Philippines Poland Portugal	28,969 9,951 66,174	51,844 179,612 855 1,092	- 1,158 (10) 30	- 2,313 - 5 - 133 159 3,298 - 511	
Panama Paraguay Philippines Poland Portugal Datar	28,969 9,951 66,174 232	51,844 179,612 855 1,092 1,834 15,966	- 1,158 (10) 30 (161) 746	- 2,313 - 5 - 133 - 511 - 511 - 122 625	
Panama Paraguay Philippines Poland Portugal Jatar	28,969 9,951 66,174 232	51,844 179,612 855 1,092 1,834 15,966 10	- 1,158 (10) 30 (161) 746	- 2,313 - 5 - 133 159 3,298 - 511 122 625 - 144	
Panama Paraguay Philippines Poland Portugal Patar Romania Russian Federation	28,969 9,951 66,174 232 45	51,844 179,612 855 1,092 1,834 15,966 10 182	- 1,158 (10) 30 (161) 746	- 2,313 5 - 133 159 3,298 511 122 625 - 144 645 2,002	
Panama Paraguay Philippines Poland Portugal Patar Romania Russian Federation	28,969 9,951 66,174 232	51,844 179,612 855 1,092 1,834 15,966 10	- 1,158 (10) 30 (161) 746	- 2,313 5 133 159 3,298 511 122 625 - 144 645 2,002	
Panama Paraguay Peru Poland Portugal Patar Romania Russian Federation Wanda	28,969 9,951 66,174 232 45	51,844 179,612 855 1,092 1,834 15,966 10 182	- 1,158 (10) 30 (161) 746	- 2,313 - 5 - 133 159 3,298 - 511 122 625 - 144 645 2,002 - 10,463 12,871	
Panama Paraguay Peru Philippines Poland Portugal Patar Romania Russian Federation Rwanda South Africa	28,969 9,951 66,174 232 45 - 300	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757	- 1,158 (10) 30 (161) 746	- 2,313 5 - 133 159 3,298 - 511 122 625 - 144 645 2,002	
Panama Paraguay Peru Philippines Poland Portugal Natar Romania Russian Federation Wanda outh Africa aint Kitts and Nevis	28,969 9,951 66,174 232 45 - 300 - 45	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757	- 1,158 (10) 30 (161) 746	- 2,313 - 5 - 133 159 3,298 - 511 122 625 - 144 645 2,002 10,463 12,871	
Panama Paraguay Philippines Poland Portugal Natar Romania Russian Federation Rwanda outh Africa aint Kitts and Nevis aint Lucia	28,969 9,951 66,174 232 45 - 300	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757	- 1,158 (10) 30 (161) 746	- 2,313 - 5 - 133 159 3,298 - 511 122 625 - 144 645 2,002 10,463 12,871	
Panama Paraguay Philippines Poland Portugal Patar Comania Lussian Federation Wanda outh Africa aint Kitts and Nevis aint Lucia aint Vincent	28,969 9,951 66,174 232 45 - - - - - - - - - - - - - - - - - -	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757 - 141 281	- 1,158 (10) 30 (161) 746	- 2,313 5 133 159 3,298 511 122 625 - 144 645 2,002 10,463 12,871 (249) 1,954 - 120	
Panama Paraguay Peru Philippines Poland Portugal Patar Romania Russian Federation Russian Federation Russian Federation Russian Federation Russian Kitts and Nevis aint Kitts and Nevis aint Lucia aint Vincent and the Grenadines	28,969 9,951 66,174 232 45 300 45 15 26	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757 - 141 281 340	- 1,158 (10) 30 (161) 746	- 2,313 5 - 133 159 3,298 - 511 122 625 - 144 645 2,002 10,463 12,871 (249) 1,954 - 120 40 42	
Panama Paraguay Peru Philippines Poland Portugal Datar Romania Russian Federation Rwanda South Africa South Africa Saint Kitts and Nevis Saint Lucia	28,969 9,951 66,174 232 45 - - - - - - - - - - - - - - - - - -	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757 - 141 281	- 1,158 (10) 30 (161) 746	- 2,313 5 - 133 159 3,298 511 122 625 - 144 645 2,002 10,463 12,871 (249) 1,954 - 120 40 42	
Panama Paraguay Peru Philippines Poland Portugal Datar Romania Russian Federation Wanda outh Africa aint Kitts and Nevis aint Lucia aint Vincent and the Grenadines ao Tome and Principe	28,969 9,951 66,174 232 45 - - - - - - - - - - - - - - - - - -	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757 - 141 281 340 418	- 1,158 (10) 30 (161) 746 - 48 	- 2,313 5 - 133 159 3,298 - 511 122 625 - 144 645 2,002 10,463 12,871 (249) 1,954 - 120 40 42	
Panama Paraguay Peru Philippines Poland Portugal Natar Romania Russian Federation Wanda outh Africa aint Kitts and Nevis aint Lucia aint Vincent and the Grenadines ao Tome and Principe audi Arabia	28,969 9,951 66,174 232 45 300 45 15 26	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757 - 141 281 340	- 1,158 (10) 30 (161) 746	- 2,313 5 133 159 3,298 511 122 625 - 144 645 2,002 10,463 12,871 (249) 1,954 - 120 40 42 171 219	
Panama Paraguay Peru Philippines Poland Portugal Patar Romania Russian Federation Wanda Outh Africa aint Kitts and Nevis aint Lucia aint Vincent and the Grenadines ao Tome and Principe audi Arabia enegal	28,969 9,951 66,174 232 45 - - - - - - - - - - - - - - - - - -	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757 - 141 281 340 418 112,269	- 1,158 (10) 30 (161) 746 - 48 	- 2,313 5 - 133 159 3,298 - 511 122 625 - 144 645 2,002 10,463 12,871 (249) 1,954 - 120 40 42 171 219	
Panama Paraguay Peru Poland Portugal Natar Comania Russian Federation Wanda outh Africa aint Kitts and Nevis aint Lucia aint Vincent and the Grenadines ao Tome and Principe audi Arabia enegal ierra Leone	28,969 9,951 66,174 232 45 - - - - - - - - - - - - - - - - - -	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757 - 141 281 340 418 112,269 - 298	- 1,158 (10) 30 (161) 746 - 48 	- 2,313 5 - 133 159 3,298 511 122 625 - 144 645 2,002 10,463 12,871 (249) 1,954 - 120 40 42 171 219 - 3,019	
Panama Paraguay Peru Philippines Poland Portugal Datar Romania Russian Federation Rwanda South Africa South Africa South Africa Saint Kitts and Nevis Saint Lucia Saint Lucia Saint Vincent and the Grenadines ao Tome and Principe audi Arabia enegal ierra Leone ingapore	28,969 9,951 66,174 232 45 - - - - - - - - - - - - - - - - - -	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757 - 141 281 340 418 112,269	1,158 (10) 30 (161) 746 - 48 	- 2,313 5 - 133 159 3,298 - 511 122 625 - 144 645 2,002 10,463 12,871 (249) 1,954 - 120 40 42 171 219 - 3,019	
Panama Paraguay Peru Philippines Poland Portugal Datar Romania Russian Federation Rwanda South Africa South Africa South Africa Saint Kitts and Nevis Saint Lucia Saint Vincent and the Grenadines ao Tome and Principe audi Arabia enegal ierra Leone	28,969 9,951 66,174 232 45 - - - - - - - - - - - - - - - - - -	51,844 179,612 855 1,092 1,834 15,966 10 182 2,757 - 141 281 340 418 112,269 - 298	- 1,158 (10) 30 (161) 746 - 48 	- 2,313 5 - 133 159 3,298 - 511 122 625 - 144 645 2,002 10,463 12,871 (249) 1,954 - 120 40 42 171 219 - 3,019	

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How I to go in a start of the

	Project co	ost-sharing	Programma			
	received	cumulative	Programme con received	St Snaring	Third-p	arty cost-shari
Country or territory	in 1995	total		cumulative total	in 1995	d cumulative total
Sri Lanka	•	3,036	1997 - 1998 ²⁰	len and an and a second se	100 A	
Sudan	1	5,552	• * * *		70	
Suriname	•	39		254	184	
Swaziland	•	4,791		369	193	
Syria	111	2,386	- 1	18 815	- 206	1,721
Tajikistan		- · ·			2 00	687
United Republic	•	•	•		150	212
of Tanzania	-					
Thailand		5,152	•	22	852	2,170
Togo	36	760	•		15	1,297
Tokelau Islands		321	e de la transferie de la t	States of the second	• (12-75-8)	170
longa		75	•	3	• • • • • • • • •	1 .
an a		an an an Arland an Ar Arland an Arland an Ar				55
rinidad and Tobago	130	1,583	- 18,9	041		
rust Territory of		-	10,3	· • •	-	•
the Pacific Unisia	-	1,329	•			F /
urks and Caicos Islands	504	4,013	• 1	36		56
urkey	•	20				224
uvalu	1,875	23,262		andra an	이 가슴 속 같은 것 같은 것 같은 것 같은 것 같은 것 같이	75
				and and the second s		755
nited Arab Emirates	3 330					
ganda	2,229	32,142	(6) 2	50	50	352
krania	a <u>i</u> se s	2,726	•	n the second	1,731	4,696
nited Nations		en e	•		(11)	308
ruguay	11,495	46,128		30	-	•
zbekistan		40,120	406 59	90	•	1,870
			•		90	90
anuatu	-	72				
enezuela	6,875	56,814		29	• · ·	70
et Nam	-	5			- 707	555
estern Samoa	•	939	• •		783	3,020
men		i dente de la composición de la composi La composición de la c				356
Igoslavia	30	12,606	•		421	29,746
ire	.	692	and the second	and a start of the	(200)	1,902
mbia	· · · · .	198	ه جي جي ج	an a		60
mbabwe	3 40	02	• •	5. m	764	1,795
	40	288	•		21	848
rica regional	-	2 800			χ.	-
ab regional	200	2,899 9,892	•		1,464	67,012
ia regional	145	1,746	•		640	16,556
rope regional	1,326	3,097			501	12,744
tin America &		-,-/'			1,710	8,201
the Caribbean regional	1,028	5,659	· .	de la companya de la	1 100	477 707
••••••					1,492	133,383
terregional	85	2,798	• •		9,274	93,480
obal scellaneous	•	•	· .		212	
SUCCIONCOUS	-	1	1,993 7,39	4	616 •	9,081
- Total	637 430	• · • • · · · ·	· · · · · · · · · · · · · · · · · · ·		,	1000 C
	523,138	2,459,670	9,761 186,368	•	68,075	

Annex table 4 (b) In<u>come received under third-party cost-sharing arrangements.</u> details per donors and recipient countries/regions

(Thousands of United States dollars)

Donor	Recipient country/region	Amount in 1995	Cumulative amount
TOTAL		68 075	1975 - 1995
		06 075	741 694
African Development Bank			
	Interregional	· · · · · · · · · · · · · · · · · · ·	37
	Africa regional Subtotal		7 682
A	SUDICIAL		7 719
Africa Leadership Forum	Africa regional	-	10 · · · · · · · · · · · · · · · · · · ·
Agence de coopération culturelle	a sa ing	· · · · · · · ·	_18
et technique			
	Chad		_170
Algeria	Africa regional	an a	The second s
Arab Fund for Economic			<u>199</u>
Social Development	Jordan		340
totrat beveropment	Arab States regional		<u>1 875</u>
	0.4.4.1		
Arab Gulf Programme for	Subtotal		2 215
United Nations Development			
Organizations	Djibouti	1997 <u>-</u> 1997 - 1997	
And the second	Egypt		and 18 and 18
	Guinea-Bissau	an in enre € sa sa sa	335 500
- 첫 전· 관측 가슴 등 - 그 것을 가지 않는 것.	Haiti	21	650
	Jordan		250
	Lebanon	35	35
	Maldives Mali	•	850
	Niger	-	1 850
	Palestinian People	•	502
	Senegal		850
	Sierra Leone		73 400
	Sudan	-	39
	Syria	•	263
	Tonga	•	50
	Yemen	•	200
e de la companya de l	Arab States Regional Latin America regional	. ge 🕈	677
(1) A set of the se	Global		450
	Subtotal	56	1 500
Arab Labour Construct	a state of the second se second se	42	<u>9.492</u>
Arab Labour Organization	Arab States regional		480
Arab Maritime		·	<u></u>
Transport Academy	Arab States regional		
	area states regional	<u> </u>	<u>1 040</u>
Anch Trada at	an an airtean an a		
Arab Trade Financing			1
Programme	Arab States regional	-	<u>150</u>
			<u>***</u>
Asian Development Bank	A	·	
	Asia regional	300	<u>300</u>
Asociación Chilena de	Chile	•	
la Propriedad Industrial			_15
			44 24 11 1 1 1
Asociación de Zonas			4. 1
Francas de Latino -			
América y el Caribe	Latin America regional	-	i 8
		* *	1
Assistance to the Latin			가 한 중 가지
American Association for			
Integration	Latin America regional		
	count nume to regional	· <u>-</u>	264

Donor	Recipient	Ama		
	country/region	Amount in 1995	Cumulative amount	
an a			1975 - 1995	
Australia	Afghanistan			
	Bhutan	•	158	
	Bolivia		243	
	Cambodia		2	
	China		551	
	Egypt		481	
	El Salvador	•	227	
	Eritrea	155	10 155	
	Ethiopia Honduras	-	642	
	Lao People's Democr	-	11	
	Republic			
	Maldíves	290	290	
	Mongolia	456	101	
	Myanmar	456 56	1 370	
	Nicaragua		82	
	Papua New Guinea	30	22 1 831	
این از در این این از میرود. در به محمولاتها و مورد مورد میرود از محمد محمد از محمد از محمد از میرود از میرود از میرود از میرود از میرود از م	Philippines		151	
	Poland Sri Lanka	•	4	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	Saint Vincent	14	25	
	Vanuatu	•	2	
	Viet Nam	-	45	
	Yemen	• •	1 095	
	Asia regional	219	. 	
	Global	•• T Z	1 967	
	Interregional	387	19 893	الي. 12 مارين ميريون
	Subtotal	1 607	<u>10 381</u>	
Austria	Bangladesh	영상 이 전 전 영향이 있다.	<u>14 461</u>	
	Bosnia	-	147	
	Burundi	200	200	
	China		250	
-	Egypt		258	
	Ethiopia	•	420	
	India	•	40 119	
	Kenya	4	4	
	Nicaragua Uganda	• • •	107	
	Yugoslavia	·	550	
	Interregional	(200)	1 871	
	Europe regional	50	80	1. A.
	Africa regional	•	100	
	Subtotal	54	200	
Belgium	A second s	a an	<u>4 346</u>	e seguere e
	Algeria Iodonosia	•	184	
	Indonesia Kenya	250	250	
	Mali	415	1 891	
	Mauritania	•	1 075	
	Interregional	•	24	
	Africa regional	440	72	
	Subtotal	1 105	892	
Canada	• • •	<u></u>	4 388	
	Angola	•	420	
	Argentina Brazil	•	1	
	Brazil Cambodia	•	173	
	Cape Verde	9	. 9	
	Chad	-	20	
	China	70	70	
	Colombia	-	164	
			52	
	Congo	•	24	
	Congo Cuba	6		
	Congo Cuba Djibouti	6	6	
	Congo Cuba Djibouti Egypt	6 - 468	6 38	
	Congo Cuba Djibouti Egypt El Salvador	468	6 38 1738	
	Congo Cuba Djibouti Egypt	•	6 38	

Canada (continued) Herdures 98 Indonesia 16 16 Jamaica 300 300 Latvia 300 300 Latvia 100 122 Liberia 100 226 Histeria 100 226 Poland 27 27 Somitiand Principe 33 36 Somitiand Principe 33 36 Histeria 1067 38 Somitian 1667 38 Somitian 127 26 Cariboan Development Bank Deninica 127 Caribbean Development Bank Africe regional 1 Sociatia 127 222 Caribbean Comunity Latin America regional 103 Sociatia 127 230 Sociatia 103 20	·. ·	Donor		Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	
Indensitie 16 36 169 Latvia 300 300 169 Latvia 300 300 169 Latvia 300 300 169 Latvia 10 160 110 Literinic 10 262 164 Malif 61 115 169 Matifier 10 262 264 Malifier 61 115 Matrix 61 115 Matrix 61 115 Matrix 62 264 Matrix 61 115 Matrix 62 264 Matrix 62 3 Somalia 72 17 Somalia 13 34 Somalia 13 35 Somalia 13 34 Somalia 127 20 Caribbean regional 14 14 Latin America regional 140 140 Aria 1200 2100 Somatia 1200 </th <th></th> <th>A</th> <th></th> <th></th> <th></th> <th>a and a second second</th> <th></th>		A				a and a second	
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Liberia							
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Denmark Angola - 500 Bangladesh (7) 293 Bolivia 250 2 104 Botswana - 1 045 China - 384 Costa Rica 588 2 197 Ecuador 532 1 670 Egypt - 542 El Salvador 471 471 Eritrea 150 150 Ethiopia - 300 Guatemala 205 205 Kenya 31' 31 Malawi - 300 Sudan - 118 Viet Nam 151 151 Yemen - 247 Asia regional - 838 Africa regional - 1938 Latin America regional - 1938 Latin America regional - 47 Global - 100 Interregional - 2652				Latin America regional		36	
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Mozambique-1 200Sudan-118Viet Nam151151Yemen-247Asia regional-838Africa regional-1 938Latin America regional-47Global-100Interregional2702 652							
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Yemen - 247 Asia regional - 838 Africa regional - 1938 Latin America regional - 47 Global - 100 Interregional <u>270</u> <u>2652</u>					•		
Asia regional - 838 Africa regional - 1938 Lotin America regional - 47 Global - 100 Interregional <u>270</u> <u>2652</u>					151		
Africa regional - 1938 Lotin America regional - 47 Global - 100 Interregional <u>270</u> <u>2652</u>					•	247	
Lotin America regional - 47 Global - 100 Interregional <u>270</u> <u>2.652</u>					•		
Global - 100 Interregional <u>270</u> <u>2.652</u>					-		
Interregional <u>270</u> <u>2.652</u>					-		
				Subtotal	<u>270</u> 2 641	<u>2 652</u> <u>17 483</u>	

Donor	Recipient Country/region	Amount in 1995	Cumulative amount 1975 - 1995	
Fart African Doubleman .			1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	
East African Development Bank	Africa regional		46	
European Economic Community	Barbados	134	134	
	Brazil	•	175	
	Equatorial Guinea Honduras	205	205	
	Kenya	680	25 680	
	Lesotho	-	151	
	Malawi Mali	64	177	
	Poland	28	.113	
	Romania	5	72 5	
	Sudan		287	-
	Yemen Arab States regional	•	3 009	
	Europe regional		123	
	Interregional	95	2 228	
	Subtotal	<u>1 211</u>	7_461	
Finland	Bolivia	an a suit an	311	ng là se Saisteac
n neer geleigt af de linge fan en wergen een wergen neer anaam een de kommen. De linge de linge de linge de lin De linge De linge	Cambodia		847	 روتو به تامان م
	China Costa Rica	37	287	с. С
	Estonia	31	573 44	
	Ethiopia	-	94	
	Indonesia Kenya		364	
	Kenya Lebanon	116	195 48	
	Nicaregua		341	
	Panama Somalia		이 1월 1989년 - 1994년 1월 1997년 - 1997년 1877년 1997년 - 1997년 - 1997년 - 1997년 1997년 1997년 - 1997년 1 1997년 - 1997년 - 1997년 - 1997년 199	i en grin Grand
	Sudan		92 2 111	12.4
	Uganda	•	322	1
	United Republic of	**		
	Africa regional	50	877 2 439	
	Asia regional	-	265	
	Interregional	<u>20</u> 254	396	
	Subtotal	254	9 611	
Food and Agricultural Organization of the United Nations	Interregional	30	_40	
	· "你你的你们的你们。"			
france	Angola	•	1 000	1
	China	•	108	ж. 19
	Comoros Dominican Republic	202	202	
	Egypt	-	18	
	Equatorial Guinea	16	16	
	Ethiopia Guinea	•	87	
	Haiti	•	34 2 108	
	Honduras	•	69	
	Lebanon Morocco	93	93	
	Morocco Myanmar	21	466 30	
	Nicaragua	· •	41	
	Niger Romania	•	20	
		-	431 68	
	Tunisia		36	
	Turkey and	•		
	Turkey United Republic of	•		
	Turkey United Republic of Tanzania	20	20	
	Turkey United Republic of Tanzania Uzbekistan Zambia	52	52	
	Turkey of United Republic of Tanzania Uzbekistan Zambia Zimbabwe		52 393 32	
	Turkey of United Republic of Tanzania Uzbekistan Zambia Zimbabwe Africa regional	52	52 393 32 4 035	
	Turkey United Republic of Tanzania Uzbekistan Zambia Zimbabwe Africa regional Latin America regional Global	52	52 393 32 4 035 1 392	
	Turkey of United Republic of Tanzania Uzbekistan Zambia Zimbabwe Africa regional Latin America regional	52	52 393 32 4 035	

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Donor	Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	
and the second state of the second		- · ·		
Germany	Cambodia	- 3	***32	
	China		407	
	Dominican Republic	-	25	
	Honduras	84	89	
	Jordan	•	28	
	Malawi Mauritania	•	235	
	Myanmar	10	96	
 A second s	Paraguay	10	38 109	
and the second	United Republic of		109	
and the second	Tanzania	-	43	
	Uruguay			
	Yemen	-	1 992	
	Asia regional	•	62	
	Interregional	2	2 550	
	Global	-	196	
	Subtotal	99	5 906	
	The State of the second second	Aller 1	<u></u>	
Greece	Egypt	1 • T	500	
(a) A set of the se	Ethiopia	in the second second	30	
an a	Sierra Leone	20	20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	
	Subtotal	20	550	
· · · · · · · · · · · · · · · · · · ·			and the second sec	
Hongkong	China	•	6 443	
	Sierra Leone	50	50	
	Subtotal	<u>50</u>	6 493	
Hungary	Europe regional	an San	6	
		196 7	a de la companya de La companya de la comp	4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Inter-American		and States and	and the state of the	landi da Alfredi da g
Development Bank	Bolivia		2 009	
	Honduras	20	20	
	Latin America regional	826	<u>6 405</u>	
	Subtotal	846	8 434	
			$(-g_{\rm ell},g_{\rm ell},g_$	
International Development				
Research Centre	Egypt	160	160	
	Syria		161	
	Interregional			
		_66	_66	
	Subtotal	226	<u>66</u> <u>387</u>	
International Circus	Subtotal	226	387	
International Finance	Subtotal Latin America regional	<u>226</u>	<u>387</u> 1 413	
International Finance Corporation	Subtotal Latin America regional Africa regional	<u>226</u>	<u>387</u> 1 413 <u>8 427</u>	
	Subtotal Latin America regional	226	<u>387</u> 1 413	
Corporation	Subtotal Latin America regional Africa regional	<u>226</u>	387 1 413 <u>8 427</u> <u>9 840</u>	
Corporation International Fund for	Subtotal Latin America regional Africa regional Subtotal	226 	387 1 413 <u>8 427</u> 9 840	
Corporation	Subtotal Latin America regional Africa regional Subtotal Argentina	<u>226</u>	387 1 413 8 427 9 840 700	
Corporation International Fund for	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela	226 	387 1 413 8 427 9 840 700 520	
Corporation International Fund for	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional	226 	387 1 413 8 427 9 840 700 520 30	
Corporation International Fund for	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional	226 	387 1 413 8 427 9 840 700 520 30 901	
Corporation International Fund for	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global	226 101	387 1 413 8 427 9 840 700 520 30 901 24	
Corporation International Fund for	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional	226 	387 1 413 8 427 9 840 700 520 30 901	
Corporation International Fund for	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal	226 101	387 1 413 8 427 9 840 700 520 30 901 <u>24</u> <u>2</u> 175	
Corporation International Fund for Agricultural Development	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan	226 101	387 1 413 8 427 9 840 700 520 30 901 24 2 175 32	
Corporation International Fund for Agricultural Development International Labour	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan Palestinian People	226 101	387 1 413 8 427 9 840 700 520 30 901 <u>24</u> 2 175 32 164	
Corporation International Fund for Agricultural Development International Labour	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan	226 101	387 1 413 8 427 9 840 700 520 30 901 <u>24</u> <u>2 175</u> 32 164 380	
Corporation International Fund for Agricultural Development International Labour	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan Palestinian People Arab States regional	226 101	387 1 413 8 427 9 840 700 520 30 901 <u>24</u> 2 175 32 164	
Corporation International Fund for Agricultural Development International Labour Organization	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan Palestinian People Arab States regional Interregional Subtotal	226 101	$ \frac{387}{387} 1 413 8 427 9 840 700 520 30 901 24 2 175 32 164 380 238 814 $	
Corporation International Fund for Agricultural Development International Labour Organization	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan Palestinian People Arab States regional Interregional	226 101	387 1 413 8 427 9 840 700 520 30 901 24 2 175 32 164 380 238	
Corporation International Fund for Agricultural Development International Labour Organization International Monetary Fund International Tele-	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan Palestinian People Arab States regional Interregional Subtotal	226 101	$ \frac{387}{387} 1 413 8 427 9 840 700 520 30 901 24 2 175 32 164 380 238 814 $	
Corporation International Fund for Agricultural Development International Labour Organization	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan Palestinian People Arab States regional Interregional Subtotal	226 101	$ \frac{387}{387} 1 413 8 427 9 840 700 520 30 901 24 2 175 32 164 380 238 814 375 375 $	
Corporation International Fund for Agricultural Development International Labour Organization International Monetary Fund International Tele- communication Union	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan Palestinian People Arab States regional Interregional Subtotal Latin America regional Brazil	226 101	$ \frac{387}{387} 1 413 8 427 9 840 700 520 30 901 24 2 175 32 164 380 238 814 375 47 47 $	
Corporation International Fund for Agricultural Development International Labour Organization International Monetary Fund International Tele-	Subtotal Latin America regional Africa regional Subtotal Argentina Venezuela Arab States regional Latin America regional Global Subtotal Jordan Palestinian People Arab States regional Interregional Subtotal Latin America regional	226 101	$ \frac{387}{387} 1 413 8 427 9 840 700 520 30 901 24 2 175 32 164 380 238 814 375 375 $	

Donor	Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	
. ingeneration and the second s		· · · ·		
Ireland	Albania	-	58	
	Uganda United Republic of	217	217	
	Tanzania	32	32	
	Zambia	30	30	
	Europe regional	•	100	
	Subtotal	279	437	
Israel	Latin America regional		_50	
Instituto regional de		-		
Cooperación	Sierra Leone		200	
Italy	Argentina		1 200	
	Bolivia	-	8 174	
	China	•	10 214	
en e	Colombia	•	122	
	Egypt Eritrea	20	325 160	
en se	Ethiopia	134	100	ا با رسید کرد. از میں تصوری کر اور اور اور اور اور اور اور اور اور او
in the first of the second provide the second se In the second	Honduras		1 920	and a provide the second s
	Kenya	•	1 618	
	Myanmar	•	160	
	Somalia Sri Lanka	-	2 430	
	Sudan	124	124	
	Yemen	•	325	
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n na shekara na shekar Manazar 1999 na shekara	Global Interregional	200	300	
n en en en en el la fonte de la capación de la companya de la companya de la companya de la companya de la comp Referencia	Subtotal	<u>298</u> 576	<u>6 317</u> <u>142 557</u>	
			136 321	
Japan	Benin	•	300	
	Bhutan	300	300	
	Burundi	200	200	
	Cambodia Cook Islands	•	100	
	Egypt	•	150 1 100	1. A.
	Equatorial Guinea	23	23	
	Haiti	152	152	
	Honduras		86	
	Indonesia	•	200	
	Lao People's Democratic Republic	-	324	
and the second	Maldives	an and the same	532	in the second second
	Mongolia assistante	250	738	
	Myanmar	-	499	
	Nepal	-	524	
×	Samoa Thailand	•	356 339	
	Tuvalu	-	755	
	United Republic of			
	Tanzania	· · · ·	300	
	Viet Nam	-	195	
	Yemen Latin America regional	340 300	340 1 000	
	Africa regional	(164)	767	
And the second second second second	Asia regional	452	4 982	
	Europe regional	300	600	
	Interregional		2 054	
	Subtotal	2 153	<u>16 916</u>	
Jordan	Palestinian people	-	457	
			at finite	
Junta del Acuerdo			1 - C - C - C - C - C - C - C - C - C -	
Junta del Acuerdo de Cartagena	Peru		<u>_6</u>	
	Peru		6	

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Donor			Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	
Latin American I	netitut-		_			
for Economic a	nd Social		Paraguay	•	24	
Planning			Latin America regional Subtotal	·	<u>356</u>	
-			Subtotal	— ,	380	
League of Arab S	tates		Arab States regional		<u>100</u>	
Libyan Arab Jamal	iiriya		Africa regional	•	<u>97</u>	
Luxembourg	· · ·		Haiti		<u> </u>	
•			Nicaragua	166	166	
			Africa regional	490	89	
			Subtotal	656	<u>940</u> 1 195	
Mauritania			Arab States regional			
Miscellaneous			nius states regionat		<u>_12</u>	
HISCellaneous			Bangladesh	(17)	209	
			Cambodia	204	204	
			Chad Lebanon		8 975	
			Liberia	71	195	
an an the		نې ويو مېښې اين	Mauritania		1 155	la surana na ang sagatar n
			Romania	26	687	an na harra. An th
			Sudan	•	42 738	
			Interregional	5	868	
			Latin America regional	(5)	260	
			Subtotal	284	13 333	
Morocco			Africa regional		21	
Netherlands					_64	
Nether Laikus			Afghanistan		580	an sharan in
	n haran aras aras aras aras aras aras aras	an a	Angola Armenia		231	
			Bangladesh	20	20	
			Bhutan		271	
			Bolivia	635	750 5 421	
			Botswana		941	
			Brazil	•	64	
			Burundi	•	26	
			Cambodia	4 643	19 357	
			Chad China	•	4 487	
			Colombia	•	758	
			Costa Rica	- 3	1 568	
			Côte d'Ivoire	.	6 228 1 299	and the second
			Ecuador	•	2 706	
and the second	. · · ·	a • 12 - 12	Egypt	· jašen -	2 000	
		1. 1 . 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	El Salvador	507	1 065	the second second
			Ethiopia	•	283	
			Ghana Guatemala	525	1 031	
			Guinea-Bissau	1 203	13 239	
			Honduras	926	418 13 702	
					15 702	
				720	201 61	
			Indonesia Jamaica	720	8 853	
			Indonesia Jamaica Kyrgyzstan	•	8 853 198	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic	•	8 853	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic	- 850 -	8 853 198 850 368	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia	•	8 853 198 850 368 934	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia Lesotho	850 934	8 853 198 850 368 934 1 673	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia Lesotho Liberia	934	8 853 198 850 368 934 1 673 1 605	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia Lesotho	850 934	8 853 198 850 368 934 1 673 1 605 412	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia Lesotho Liberia Lithuania	934	8 853 198 850 368 934 1 673 1 605 412 337	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia Lesotho Liberia Lithuania Malawi Mauritania Moldova	850 934 216	8 853 198 850 368 934 1 673 1 605 412 337 244	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia Lesotho Liberia Lithuania Malawi Mauritania Moldova Mongolia	850 934 216 436 1 834	8 853 198 850 368 934 1 673 1 605 412 337 244 688	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia Lesotho Liberia Lithuania Malawi Mauritania Moldova Mongolia Mozambique	850 934 216 436	8 853 198 850 368 934 1 673 1 605 412 337 244	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia Lesotho Liberia Lithuania Malawi Mauritania Moldova Mongolia Mozambique Nepal	850 934 216 436 1 834 552	8 853 198 850 368 934 1 673 1 605 412 337 244 688 1 834 2 885 1 140	
			Indonesia Jamaica Kyrgyzstan Lao People's Democratic Republic Latvia Lesotho Liberia Lithuania Malawi Mauritania Moldova Mongolia Mozambique	850 934 216 436 1 834 552	8 853 198 850 368 934 1 673 1 605 412 337 244 688 1 834 2 885	

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Netherlands (continued)	Nigeria	•		
	Peru	•	1 012	
	Philippines	•	1 955 360	
	Romania	177	662	
	Rwanda	982	2 683	
	Senegal	•	2 946	and the second se
	Somalia	17	17	
	Sri Lenka Sudan	6	6	
	Surinan	193	5 592	
	Swaziland	173	193	
	Uganda	612	1 401	
	Ukraine	(60)	259	
	United Republic of	• • • •		
	Tanzania	120	145	
	Viet Nam	272	624	
والأسواف الأروافة وسؤية المراجع المراجع المراجع المراجع المراجع المراجع	Yemen		17 623	· • •
	Zambia Zimbabwe	58	172	
المراجع المراجع المراجع المراجع ومن ومن المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع مراجع المراجع المراجع المراجع المراجع المراجع ومن المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراج		en e	284	
and a second second The second se	Africa regional	(25) 145	4 845	a ang ang ang ang ang ang ang ang ang an
	Latin America regional	56	190	
	Interregional	2 067	790	
	Subtotal	18 759	<u>14 130</u> 158 395	
		<u></u>	120 272	
New Zealand	China		991	, server a
	- 2 811 - 1975년 1973년		5	50 A.A.
	Indonesia	25	140	
있는 것은 가장에 있는 것은 것을 가장하는 것은 것을 가장하는 것은 것을 가장하는 것 같은 것은 것을 가장하는 것은 것을 가장하는 것을 것을 것을 수 있는 것을 것을 수 있는 것을 것을 수 있는 것을 것을 것을 것을 것을 것을 수 있는 것	Iran, Islamic Republic of		_48	
사실 것 같아요. 여러 가지 않는 것 같은 것 같아요.	Kenya Kiribati	en en statisten der statisten. Nachten der statisten der s	706	
	Mexico	5	77	
	Papua New Guinea	-	7 1 052	
	Sierra Leone	33	33	
	Viet Nam		29	
	Subtotal	63	3 088	
Niger Basin Authority	Africa Regional	-	142	
Non-governmental organizations	Bolivia	22	9 058	
	Colombia	4	4 4	
	Congo		20	
	Cyprus	•	17	e de
	Egypt	•	150	
and the second	Gambia	and 🔶 🖉 👘	12	1000 - 111
$(1,1) = \left\{ (1,1) \in \mathbb{N} : \left\{ 1, \dots, n \right\} : \left\{$	Guatemala	· • • • • •		
	Haiti	•	39	
	Konduras Lebanon	•	6	
	Liberia	25	20	
	Montserrat	25	25	
	Myanmar	25	29	
	Nepal	20	20	
	Peru	136	749	
	Poland	122	168	
	Romania	39	39	
	Sao Tome and Principe		- 6	
	Uganda	-	2	
	Ukraine	36	36	
	Uruguay		9	
	Uzbekistan Venezuela	38	38	
	Venezuela Yugoslavia	-	19	
	Zambia	10	25	
	lobal	10	10	
	Latin America regional	.42	42	
	Interregional	50	50	
		- i i i i i i i i i i i i i i i i i i i		
	Subtotal	569	10 726	
Norway	Subtotal Afghanistan	569	10 726	

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	Donor		Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	n an an ghain Ta air
	Norway (continued)		an a	and a second	n de la companya de El contra el contra de la companya d	an a marka sana sana sa
	Hor way (Continued)		Cambodia	•	1 028	
			Egypt		543	
			El Salvador Ethiopia	755	1 334	
			Guatemala	1 234	2 084	
			Honduras	415	646	
			India	19	91 19	
			Malawi	17	226	
			Mali	253	1 512	
			Mozambique	283	283	
			Namibia	-	40	
			Nicaragua	-	1 109	
			National Liberation		Q.7.	
			Movement	248	248	
	and the second		Somalia	· · ·	44	
			South Africa	(249)	1 954	
			Sri Lanka	50	50	
			Syria	206	206	
			Uganda	902	1 575	en e
			Ukraine	8	- 1 8	n de la service de la servi
	and the second	n an	United Republic	and the second secon	ارد و در میشند. در این از معنوب از این این این معنوب از این از معنوب از ا	د و شرور در در مربقه وهر است.
			of Tanzania	439	503	
	•		Yugoslavia	•	6	
			Zamibia	40	248	
			Zimbabwe	15	449	
			Asia regional	(542)	145	
			Africa regional	(413)	2 562	1
			Latin America regional	21	73	
			Interregional Subtotal	1 146	<u>13 032</u>	
			SUDICIAL	<u>5 241</u>	<u>30 876</u>	na an Alin Anna an An Anna Anna Anna Anna
	Organization of African		United Republic			
	Unity		of Tanzania	<u>31</u>	<u>31</u>	
			-			
	Organization of Petroleum		승규는 영국의 물건물을 통하는 것이 있는 것	the second s	이 가지 않지 않아, 나라는 나라?	
	Exporting Countries		Egypt	and the second		
				-	1 500	and the second second
			Africa regional		1 500 8 001	1.1.1
			Africa regional Arab States regional	-	8 001 7 641	· · · · ·
			Africa regional Arab States regional Asia regional	•	8 001 7 641 1 999	
•			Africa regional Arab States regional Asia regional Latin America regional		8 001 7 641 1 999 3 500	
			Africa regional Arab States regional Asia regional Latin America regional Interregional	•	8 001 7 641 1 999 3 500 1 898	
			Africa regional Arab States regional Asia regional Latin America regional Interregional Global		8 001 7 641 1 999 3 500 1 898 <u>2 281</u>	
			Africa regional Arab States regional Asia regional Latin America regional Interregional		8 001 7 641 1 999 3 500 1 898	
			Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u>	
	Philippines		Africa regional Arab States regional Asia regional Latin America regional Interregional Global		8 001 7 641 1 999 3 500 1 898 <u>2 281</u>	
			Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u>	
	Philippines		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China	· · · · · · · · · · · · · · · · · · ·	8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u>	
	Philippines		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola	· · · · · · · · · · · · · · · · · · ·	8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789	
	Philippines		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique	· · · · · · · · · · · · · · · · · · ·	8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>-1</u> 789 320	
	Philippines		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe	· · · · · · · · · · · · · · · · · · ·	8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101	
	Philippines		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional	 156 	8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573	
	Philippines		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional	 156 171 <u>45</u>	8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u>	
	Philippines		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional	156 - 171	8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141	
	Philippines Portugal		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal	 156 171 <u>45</u>	8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u>	
	Philippines		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50	
	Philippines Portugal		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50 <u>790</u>	
	Philippines Portugal		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea	 156 171 <u>45</u>	8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50	
	Philippines Portugal		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global Subtotal		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50 <u>790</u> <u>840</u>	
	Philippines Portugal Republic of Korea Russia		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50 <u>790</u>	
	Philippines Portugal Republic of Korea		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global Subtotal		$\begin{array}{r} 8 & 001 \\ 7 & 641 \\ 1 & 999 \\ 3 & 500 \\ 1 & 898 \\ \underline{2 & 281} \\ \underline{26 & 820} \\ \underline{-1} \\ 789 \\ 320 \\ 101 \\ 573 \\ 205 \\ 101 \\ 573 \\ 205 \\ 141 \\ \underline{-195} \\ \underline{2 & 324} \\ 50 \\ \underline{-790} \\ \underline{-840} \\ \underline{19} \end{array}$	
	Philippines Portugal Republic of Korea Russia Saudi Arabia		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global Subtotal China		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50 <u>790</u> <u>840</u>	
	Philippines Portugal Republic of Korea Russia Saudi Arabia Southern African Centre for		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global Subtotal China Yemen		$\begin{array}{r} 8 & 001 \\ 7 & 641 \\ 1 & 999 \\ 3 & 500 \\ 1 & 898 \\ \underline{2 & 281} \\ \underline{26 & 820} \\ \underline{-1} \\ 789 \\ 320 \\ 101 \\ 573 \\ 205 \\ 101 \\ 573 \\ 205 \\ 141 \\ \underline{-195} \\ \underline{2 & 324} \\ 50 \\ \underline{-790} \\ \underline{-840} \\ \underline{19} \end{array}$	
	Philippines Portugal Republic of Korea Russia Saudi Arabia		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global Subtotal China		$\begin{array}{r} 8 & 001 \\ 7 & 641 \\ 1 & 999 \\ 3 & 500 \\ 1 & 898 \\ \underline{2 & 281} \\ \underline{26 & 820} \\ \underline{-1} \\ 789 \\ 320 \\ 101 \\ 573 \\ 205 \\ 101 \\ 573 \\ 205 \\ 141 \\ \underline{-195} \\ \underline{2 & 324} \\ 50 \\ \underline{-790} \\ \underline{-840} \\ \underline{19} \end{array}$	
	Philippines Portugal Republic of Korea Russia Saudi Arabia Southern African Centre for Cooperation in Agriculture		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global Subtotal China Yemen		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50 <u>790</u> <u>840</u> <u>19</u> <u>5 000</u>	
	Philippines Portugal Republic of Korea Russia Saudi Arabia Southern African Centre for Cooperation in Agriculture Secretaría Ejecutiva del		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global Subtotal China Yemen Mozambique		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>11</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50 <u>790</u> <u>840</u> <u>19</u> <u>5 000</u>	
	Philippines Portugal Republic of Korea Russia Saudi Arabia Southern African Centre for Cooperation in Agriculture		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global Subtotal China Yemen		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>1</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50 <u>790</u> <u>840</u> <u>19</u> <u>5 000</u>	
	Philippines Portugal Republic of Korea Russia Saudi Arabia Southern African Centre for Cooperation in Agriculture Secretaría Ejecutiva del		Africa regional Arab States regional Asia regional Latin America regional Interregional Global Subtotal China Angola Cape Verde Guinea-Bissau Mozambique Sao Tome and Principe Interregional Africa regional Subtotal Eritrea Global Subtotal China Yemen Mozambique		8 001 7 641 1 999 3 500 1 898 <u>2 281</u> <u>26 820</u> <u>11</u> 789 320 101 573 205 141 <u>195</u> <u>2 324</u> 50 <u>790</u> <u>840</u> <u>19</u> <u>5 000</u>	

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Donor	Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	
	<u>,,</u>			
Spain Contraction of the second	Bolivia	1 . • 1 ¹	213	
	Costa Rica El Salvador		13	
	Ethiopia	•	25	
	Mexico		149	
	Mozambique	.	299	
and the second	Europe regional	page as as 200 to 100 to	225	
	Latin America regiona Interregional		771	
	Subtotal	<u>95</u> <u>95</u>	3 185	
		22		
Sweden	Afghanistan	205	452	
n. An an	Angola	ese est	4 098	
	Bolivia Botswana		528 445	
	Burundi		315	
	Cameroon	•	325	
	China		- 1 S 3	
and a second second In the second	Costa Rica		134	senses prés
n an ann an tha ann an tha ann an tha ann an tharann an tharann an tharann an tharann an tharann an thar the th Tha an an tharann an tha	Ecuador	and a second second Second second	333	يري معين المحمولي وي معيد المراجب . ومنظورة المحمد المحمولي وي معيد المراجب
an a	Egypt		920 265	
	El Salvador Ethiopia	333	205 333	
	Guatemala	-	147	
	Guinea-Bissau	•	162	
and the second	Kenya	n an	1 396	na an a
	Lao People's Democrat	ic		
	Republic	703	329 302	
	Malawi Moldova	302 263	263	e ⁿ ser a ser a La ser a s
n bel king se belan di kana king mel na belan bergangan di	Mongolia		52	
	Mozambique	36	3 288	
	Namibia	•	133	
[10] A. M. S. Martin, J. M. S. Martin, J. M. Martin, J. M. S. Martin, Phys. Rev. B 10, 199 (1997).	Nicaragua	2 817	7 725	
	Papua New Guinea	70	70	
	Sri Lanka Sudan	an an an the 👖	15 2 333	
	Uganda		463	
	United Republic of		400	
	Tanzania	72	72	
	Viet Nam	•	566	
	Zambia	15 705	15 2 140	
	Africa regional Asia regional	705	2 140	
	Latin America regiona		899	
(a) A set of the se	Interregional	2 718	13 247	
	Subtotal	7 536	41 782	
	Banala de d		~ ~**	
Switzerland	Bangladesh Bolivia	407	2 217	
	Burundi	103	2 291	
	Chad	•	419	
	Chile	•	20	
	Côte d'Ivoire	in a stration of the set of the	46	
	Cuba	(1)	8	
	Egypt Ethiopia	-	500 50	
	Gambia	447	782	
	Ghana		550	
	Guatemala	307	307	
in an article and a start a Start and a start and a star	Indonesia	200	200	
	Kenya	•	5	
	Kyrgzstan	29	29	
	Mexico Nepal	•	55 80	
	Nicaragua	240	488	
	Niger	25	25	
	Peru		350	
	Rwanda	•	707	
	United Republic of	50	En	
	Tanzania	50	50	

Donor				Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	
Switzerland (contin							· · · · ·
Switzertand (contin	nued)			Viet Nam Africa regional	310	310	
		ana ang	n di _{na} n s sografia Tistari	Asia regional	100	1 086	
		문 것	1	Global	(328)	697	
		4 C		Interregional	1 411	11 216	
				Subtotal	2 893	24 324	
Tunisia		•		Palestinian people		_24	
United Kingdom of				Afghanistan	467	467	
Great Britain and Northern Ireland				Angola Barbados	150	79 150	
				Brazil	150	500	
				Cambodia	•	140	
				Cameroon	1	1	
21				China	2000 - 1925 121 - 192	747	
				Egypt	•	1 770	
				Eritrea	170	170	
				Ethiopia	(45)	64	
	· · ·			Gambia	-	44 - Colore	
	- 		- 5.85	Guyana	•	250	
a farst state and		tin en	172 (327)	Honduras	ان میں میں اور	199	any dama
	- 1월 1			Kenya	119	166	
				Liberia	•	309	
				Malawi	•	709	
				Mongolia	23	23	
				Mozambique	-	891	
				Myanmar	38	55	
	an shirin			Niceragua	20 - 20 - 10 - 10 - 10 - 10 - 10 - 10 -	97	
		1991 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 - 1993 -		Romania	341	341	
				Rwanda	3 492	3 492	
				Sierra Leone	33	33	
				Somelia	114	1 <u>14</u>	1. E.
				Sri Lanka	• • •	26	
		13 B -		Sudan United Depublic of		326	
				United Republic of	· · · · · · · · · · · · · · · · · · ·		
•				Tanzania	17	17	
				Yemen Zaire	•	856	
				Zance Zambia	10	60	
				Zamola Africa regional	19	19	
				Africa regional Asia regional	286	2 025	
				Asta regional Latin america regional	24	33	
				Interregional	256		
				Subtotal	5 505	6 428	
n i shekara a		1	•	JULULOL	2 202	20 625	
United Nations				Afghanistan	-	97	
		6		Brazil			
				Central African Republic		-	
		w."		Cambodia		40	
				Cape Verde	•	57	
				Comoros	-	9	
				Côte d'Ivoire	53	53	
				Djibouti		165	
				Ecuador	•	105	
				Iraq	415	415	
				Liberia	200	200	
				Mauritania	•	227	
			. I	Mexico	•	4 755	
			1	Mozambique	• •	259	
				Namibia	170	170	
				Rwanda	5 239	5 230	
				Tonga	•	e 5	
				Uganda	•	151	
				Global	-	33	
				Interregional	•	378	
		11 A.	. <u>*</u> 1	Latin America regional		34	
			1	Subtotal	6 077	12 3	
			•		·. ·.	ê	
United Nations Centr				Bangladesh	100	100	
for Human Settleme	nte			Barbados		- 46	

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	Donor	and Second States and States States		•		Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	
	United b	lations Cer	***						
	for HL	man Settle	ments	1. 		Bolivia Burkina Faso	a ang a 🔶	122	
	(cont i					British Virgin Islands	•	102	
						Cape Verde	-	91	
						Chile	60	185	
				•		Costa Rica	•	16	
					454 	Dominica Egypt	-	50	
						Guyana	80	80 57	
						Iran, Islamic Republic o	f 29	73	
						Jamaica	•	40	
						Lao People's Democratic Republic			
				5	1 - 1 - 1 - 2 - 14 - 14	Mexico	•	62 22	
						Nontserrat		51	
						Nyanmar	-	45	
						Nepal	57	57 gr. j	
						Nicaragua Qatar		120	
	* 4 A.				- 	Sierra Leone		10 46	در کرد. محمد الحرور و
		a da anti-		1	280 0	Saint Vincent and the			
						Grenadines	40	40	
						United Arab Emirates Vanuatu	•	132	
						Venezuela		25	· ·
						Zimbabwe	-	6 77	
						Latin America regional		618	
a) (Inited Na	tions Chil	dren/s			Subtotal	366	2 367	
ي. موريا	Fund					Argentina			م المراجع المر ومراجع المراجع ا
1. N. S.						Shutan		15 13	
						Bolivia	•	50	
	- 5				n nga si Nga	Brazil	•	19	
						China Colombia	•	245	-
					19 A.	Costa Rica	10	20 10	
						Ethiopia	10	40	
						Guatemala	23	76	
						Iraq	· •	60	
						Kyrgyzstan Malawi	-	15	
						Mali	40	66 300	
2 1						Hexico	3	3	
						Nepal	•	357	
				. naž	4.2 -	Nicaragua Niger 👷 👘	38	227	
· • • • •		git		1997 - 1997 -		Papua New Guinea		178 92	en la súa ar
					1.1	Gatar	-	130	
						Sierra Leone	-	7	
						Sudan		200	
						United Arab Emirates United Republic of	50	220	
						Tanzania	21	41	
						Zambia 🕺	10	35	
						Latin America regional		15	
						Interregional	21	389	
							216	2 823	
Ur	nit <mark>ed Nat</mark>	ions Educa	tional,			Congo	an an 🖕 👘 👘	25	
		ic and Cul	tural			Dominican Republic	•	10	
	Organiza	IC I ON			2.	Egypt		204	
						Jamaica Lebanon	• •	46	
						Thailand	15	423 15	
						Venezuela		10	
						Subtotal	15	733	
						and the second	4 40 AV		

Donor	Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	
a faran a san an a			Cartons Large	1 No 2 Let and
United Nations	 A state of the second se	Sector Sector Sector		Massa
Environmental Programme	Indonesia	-	14	
	Jamaica	•	265	
	Tunisia		65	
 Alternative and the second se Second second sec second second sec	Interregional	e angla wi na a	75	
· · · · · · · · · · · · · · · · · · ·	Subtotal		419	令.\$
		07 	0.33	0.5
United Nations International		- Natari (b)	P 33	1.0
Drug Control Programme	Costa Rica	•	10	2.6
	Jamaica		132 - 344	1.4
	Thailand		855	6.0
e et al service de la construcción	Subtotal	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100	997 3.4 T	1.5
and the second				
United Nations Development				Q. 4
Fund for Women	Kenya	5	5	一变 养 。
	Syria	-	57 ^{0,7}	2000 - A. A. A.
	Subtotal	5	62 38	
		and a second		a salat sa sa sa
United Nations Population Fund	Cambodia	40	40	entra ar da en
	China	· · · · · · · · · · · · · · · · · · ·	144	
ကိက်လက် ကျင်းလည်းကြိုင်းသည့် ကြိုင်းကျွန်းမြို့ကြည့်လွှေနေရာကျည်း ဖြစ်ကြည့်	Indonesia		130	2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 - 2000 -
an sea an tha an	Kyrgyzstan	137		1.0
	Nepal	137	137 a.ça	는 가 가지 ?
	Thailand	i Araberta Mari	23 vil	$(\gamma_{1}) > 0$
	Viet Nam	50	63 - 20	. Q · · ·
	Arab States regional		50	1.4.1
$\phi_{1}(t) = 0$, $\phi_{2}(t) = 0$, $\Theta_{2}(t) = 0$, Θ_{2	Interregional	240	400 30	网络黄金
an a	Subtotal	471		
and the second secon	JULICIAL	<u>4/1</u>	<u>1 017</u>	1.6.
United Nations High		3: 32 dist	그렇지 않는 것 못했는	9 Ø. 1
Commissioner for Refugees	Cambodia	and the second	.	0.5
COMMINSTRUCT FUL RETUGEES			2 158	1.5
	China	and the second	50	
	Kyrgyzstan	an she in the second	15	1.0
a the second	Sudan	이번 이 말 한 것이다.	188	
and the second	Tajikistan	150	150	
	Arab States regional			an a
	Subtotal	150	2 706	
Hutand Hutting And Street				and the
United Nations Industrial			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	$\tilde{A} = m^2$
Development Organization	Algeria	(334)	1 000	1 a 41.1
	Comoros	•	5 or	
	Costa Rica	•	7	
	Qatar	•		
and the second	Tunisia	•	60	
	Interregional	• •	75	
	Subtotal	(334)	1 151	<i>4.2</i>
n an		4 fles 🐨	and the second sec	1 1 8
United Nations Trust Fund for			1.00	
Sudano-Sahelian Activities	Somalia	-	294	
	Africa regional	-	2 600	
	Subtotal		2 894	
				
Office of the United Nations	Argentina		20	2, 2
Disaster Relief	Bangladesh	-	25	\$ S.
Coordinator	Chad	1	200	1.5
	China		170	a China
	El Salvador	-	30	
	Thailand	-	25	
	Interregional	•	<u></u>	
	Subtotal		495	`≀.ù . ∵
	SUPLOCAT		473	а С
United Nations Volunteers	1 atin Amonian manianat	A	EN ST	- N. C.
United Nations Volunteers	Latin America regional		<u>_50</u>	5.9
USA for Africa	Maunianaia			
USA TOP ATFICA	Mauritania	· · · · ·	<u>100</u>	
Internet Content of American	A===1=			
United States of America	Angola	•	a a cara 1 000 646744	
	Argentina	-	500	
	Bangladesh	• .	1 000	
	Botswana Brazil	-	343 14	

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Donor		Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	•
				Alta i Marcine e compositore de la compos	199 N \$ 1
United States o	of America	Bulgaria_	•	425	
		Burkina Faso	•	500	· · · ·
		Cambodia Cape Verde	•	2 000	
		Chad	•	28 1 424	- 10 - 10 - 1
lan ya na s		-China 💦 🖓	tine to al	2.775.50 m	an Na Start Charles and Start
and the second	•	Egypt	•	67	· ary the r
		Equitorial Guinea	23	23	1.66
		Haiti	•	572 1 750	
		Indonesia	•	350	
		Jamaica	•	443	
		Kenya Liberia		1 600	Sec. 1
	a the state of the second s	Malawi - Allapas Point -	80 0	1 854 444	
		Mali		646	
12 July 10 Jul	and the second second	Marshall Islands		168	
- 24 - 11	and a second	Mauritania	-	144	
e de la companya de l Companya de la companya de la company	n in the strategy of the second s	Mongolia Myanmar		1 022	an din sana An an
المراجع المراجع محمد المراجع ال		Nicaragua	20 (88°)	25 80	18 - AN 18 - AN
an and an		Peru	n i Marine dar per senten inder projektionen. T	215	an second second
		Poland	i statu a serie da s	370	1947 - J
	1.51	Romania Rwanda	-	425	
		Sierra Leone	750	750 687	
	an a	Somalia	n na na tanàn Ang ang €na tanàna dia	4 075	1.1
Second States		Sudan		2 160	and a start of the
		Swaziland	en en en sol 🔸 👘 generale. Recenter en en en sol de so	6	
		Tajikistan Togo	영양 이 혼자 관람을 즐기는 것이 같아.	62 • 70	
	그는 것 그 아파에서 한 것이 같은 수준 사람이 없다. 것이 같이 많이 같이				
		Trust Territory of the		170	5.45
	an a	Trust Territory of the Pacific Islands			
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	andra andra andra Alternational and an antropy Alternational and an antropy and an antropy Alternational and an antropy and an antropy and an an an an an an an	Pacific Islands Ukraine Uruguay		56 5 1 857	
	Andreas and a second second References and second second References and second	Pacific Islands Ukraine Uruguay Yemen	1	56 5 1 857 55	
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	Berlin group and a second	Pacific Islands Ukraine Uruguay Yemen	5 - - 965	56 5 1 857 55	
		Pacific Islands Ukraine Uruguay Yemen Africa regional Asia regional Europe regional Latin America regional	• .	56 5 1 857 55 8 598 311	
		Pacific Islands Ukraine Uruguay Yemen Africa regional Asia regional Europe regional Latin America regional Caribbean regional	5 - - 965 - 228	56 5 1 857 55 8 598 311 5 065 3 982 228	
		Pacific Islands Ukraine Uruguay Yemen Africa regional Asia regional Europe regional Latin America regional Caribbean regional Interregional	• .	56 5 1 857 55 8 598 311 5 065 3 982 228 651	
		Pacific Islands Ukraine Uruguay Yemen Africa regional Asia regional Europe regional Latin America regional Caribbean regional	228	56 5 1 857 55 8 598 311 5 065 3 982 228 651 5	
		Pacific Islands Ukraine Uruguay Yemen Africa regional Asia regional Europe regional Latin America regional Caribbean regional Interregional Global	• .	56 5 1 857 55 8 598 311 5 065 3 982 228 651	
Venezue (a		Pacific Islands Ukraine Uruguay Yemen Africa regional Asia regional Europe regional Latin America regional Caribbean regional Interregional Global	228	56 5 1 857 55 8 598 311 5 065 3 982 228 651 5	
		Pacific Islands Ukraine Uruguay Yemen Africa regional Europe regional Latin America regional Caribbean regional Interregional Global Subtotal Egypt	228	56 5 1 857 55 8 598 311 5 065 3 982 228 651 <u>5</u> 46 205 <u>10</u>	
Venezuela West Africa Devel		Pacific Islands Ukraine Uruguay Yemen Africa regional Asia regional Europe regional Latin America regional Caribbean regional Interregional Global Subtotal	228	56 5 1 857 55 8 598 311 5 065 3 982 228 651 5 46 205	
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West Africa Devel		Pacific Islands Ukraine Uruguay Yemen Africa regional Europe regional Latin America regional Caribbean regional Interregional Global Subtotal Egypt Africa regional Bhutan Brazil	228	56 5 1 857 55 8 598 311 5 065 3 982 228 651 <u>5</u> 46 205 <u>10</u> 1 851 3	
West Africa Devel		Pacific Islands Ukraine Uruguay Yemen Africa regional Europe regional Latin America regional Caribbean regional Interregional Global Subtotal Egypt Africa regional Bhutan Brazil Egypt	228	56 5 1 857 55 8 598 311 5 065 3 982 228 651 <u>5</u> 46 205 <u>10</u> 538 1 851 3 80	
West Africa Devel		Pacific Islands Ukraine Uruguay Yemen Africa regional Europe regional Latin America regional Caribbean regional Interregional Global Subtotal Egypt Africa regional Bhutan Brazil Egypt Gambia	228	56 5 1 857 55 8 598 311 5 065 3 982 228 651 5 46 205 10 10 10 1 3 80 210	
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West Africa Devel		Pacific Islands Ukraine Uruguay Yemen Africa regional Europe regional Latin America regional Caribbean regional Interregional Global Subtotal Egypt Africa regional Bhutan Brazil Egypt Gambia Iran, Islamic Republic of Lesotho Malaysia Morocco Pakistan	228 2 791 	56 5 1 857 55 8 598 311 5 065 3 982 228 651 5 46 205 10 538 1 851 3 80 210 10 416 116 98 165 165 16	
West Africa Devel	And the second s	Pacific Islands Ukraine Uruguay Yemen Africa regional Europe regional Latin America regional Caribbean regional Interregional Global Subtotal Egypt Africa regional Bhutan Brazil Egypt Gambia Iran, Islamic Republic of Lesotho Malaysia Morocco Pakistan Zambia	228 2 791 - - - - - - - - - - - - - - - - - - -	$ \begin{array}{r} 56 \\ 5 \\ 1 857 \\ 55 \\ 8 598 \\ 311 \\ 5 065 \\ 3 982 \\ 228 \\ 651 \\ 5 \\ 46 205 \\ 10 \\ 538 \\ 1 851 \\ 3 \\ 80 \\ 210 \\ 10 \\ 416 \\ 116 \\ 98 \\ 165 \\ 490 \\ \end{array} $	
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West Africa Devel	Average and a second seco	Pacific Islands Ukraine Uruguay Yemen Africa regional Europe regional Latin America regional Caribbean regional Interregional Global Subtotal Egypt Africa regional Bhutan Brazil Egypt Gambia Iran, Islamic Republic of Lesotho Malaysia Morocco Pakistan Zambia	228 2 791 - - - - - - - - - - - - - - - - - - -	$ \begin{array}{r} 56 \\ 5 \\ $	
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West Africa Devel		Pacific Islands Ukraine Uruguay Yemen Africa regional Europe regional Latin America regional Caribbean regional Interregional Global Subtotal Egypt Africa regional Bhutan Brazil Egypt Gambia Iran, Islamic Republic of Lesotho Malaysia Morocco Pakistan Zambia Zimbabwe Africa regional Arab States regional Europe regional Interregional	228 2 791 10 416 280 6 400	$ \begin{array}{r} 56\\ 5\\ 1 857\\ 55\\ 8 598\\ 311\\ 5 065\\ 3 982\\ 228\\ 651\\ 5\\ 46 205\\ 10\\ 10\\ 538\\ 210\\ 10\\ 416\\ 116\\ 98\\ 165\\ 490\\ 6\\ 2 544\\ 1 500\\ 37\\ 1 838\\ 492 \end{array} $	
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Donor	Recipient country/region	Amount in 1995	Cumulative amount 1975 - 1995	
World Health Organization	Botswana Cambodia	5	5	
	China Guyana	-	10 10	
	Palestinian people Subtotal	5	<u>818</u> 848	
World Food Programme	Gua : ema l a	•	9	
	Honduras Peru Sudan United Republic of Tanza Subtotal	133 23 60 nia <u>-</u> <u>216</u>	297 23 606 <u>39</u> 974	
TOTAL		68 075	741 694	

Annex table 5 Programme expenditure for the twelve months ended 31 December 1995

(United States Dollars)

			Indicative plannin	o lioures		Indicative planning figure	indicative planning	Special	Special	Special Measures Fund for the Least		
-			Inter-			add-on	figure	Programme	Industrial	Developed	Cash	
Agency	Country	Regional	Regional	Global	Total	funds	sub-line	Resources	Services	Countries	counterpart	Total
United Nations	24,391,726	466,236	114,439	0	24,972,401	0	0	2,812,283	0	145,355	1,134,826	29,064,865
UNIDO	12,464,702	898,779	0	0	13,363,481	0	0	360,350	3,695,515	7,248	105,817	17,532,411
FAO	39,150,572	4,128,803	408,390	9,729	43,697,494	O	0	0	0	0	73,548	43,771,040
UNESCO	7,921,469	266,422	13,432	0	8,201,323	. 0	0	42,576	0	0	0	8,243,899
ILO	20,984,746	648,244	79,855	0	21,712,845	0	0	500,922	. 0	53,909	0	22,267,676
ECA	0	270,244	0	0	270,244	0	0	0	0	23,290	0	293,534
ECLAC	0	419,445	0	. 0	419,445	O	0	0	0	0	· O	419,445
ESCAP	0	1,463,627	0	.0	1,463,627	0	0	1,151	. 0	0	0	1,464,778
ESCWA	21,253	98,993	0	0	120,248	0	0	0	. 0	Ō	Ō	120,246
ECE	0	433,201	0	0	433,201	0	0	0	0	0	0	433,201
UNCTAD	3,839,773	1,030,065	123,583	. 0	4,993,421	0	0	385,529	0	17,500	0	5,396,450
UNCHS	15,902,076	253,124	4,310,643	0	20,465,843	0	0	150,226	0	0	1.367.712	21,983,781
ICAO	39,653,000	1,325,279	13,762	0.	40,992,041	0	83.514	1,409	. 0	Ō	1,510,115	42,587,079
WHO	6,715,596	189,889	688,948	6,235,105	13,829,538	0	0	68,657	Ō	. Õ	0	13,898,195
WORLD BANK	7,503,384	6,652,781	3,521,668	4,692,398	22.370.231	0	98.332	1,072,484	- Ō		ō ·	23,541,047
IFC	169,833	3,239,288	12,781	O	3,421,902	0	0	0	· Ō	ō	Ö '	3,421,902
UPU	134,139	103,090	0	0	237,229	0	0	0	Ö	, Ö	Ū.	237,229
ITU	3,886,595	742,853	. 0	0	4,629,448	0	0	0		Ō	ō	4,629,448
WMO	1,312,543	249,539	7,746	0	1,569,828	0	0	0	0	0	Ō	1,569,828
IMO	306,457	57,989	0	0	364,446	0	0	0	ō	ō	ŏ	364,446
WPO	1,097,808	364,395	(1,778)	· · · · O	1,460,425	0	0	0	0	Ő	4.895	1.465.320
IAEA	550,751	771,060	Ó	0	1,321,811	0	0	0	· Ó	Ö	0	1,321,811
ITC	2,367,683	1,191,151	0	0	3,558,834	27,507	0	0	Ū.	Ō	20,379	3,606,720
WTO	1,804,357	0	0	0	1,804,357	0	0	0	0	Ō	0	1,804,357
AIDB	98,050	236,000	0	0	334,050	0	0	0	Ō	ŏ	Ö	334.050
AsDB	2,042,572	63,380	0		2,105,952	0	0	0	Ō	ŏ	ō	2,105,952
IMF	2,662,192	853,856	239,578	. 0	3,755,626	0	0	5,914	0	0	ŏ	3,761,540
AFESD	0	822,034	0	. 0	822,034	0	0	0	Ō	ŏ	ō.	822,034
UNITAR	(33,855)	0	65,074	0	31,219	0	0	0.	· õ	ŏ	n n	31,219
EBRD	່ວ່	Ó	171,313	0	171,313	D D	Ō	Ŏ	Ö	Ö	· Ö	171,313
UNV	9,987,664	92,310	0	0	10.079.974	0	0	49,934	0	· ŏ	· ō ·	10,129,908
Governments	562,149,667	5,751,048	358,800	- 0	568,259,515	2,596,602	1,303,761	12,736,405	Ō	1,435,089	1,427,094	587,758,448
OPS	75,613,228	15,763,744	2,595,983	7,513,001	101,485,956	751,367	211,883	34,483,763	Č. S Č	374,648	988,755	138,296,372
UNDP-Other	967,306	(597, 179)	0	0	370,127	0	0	746,876	. Õ	0	0	1,117,003
NGO	0	115,032	0	0	115,032	0	<u> </u>	0	<u> </u>	ō	ō	115,032
Total												
(inclusive of												
cost-sharing)	843.665.287	48.364.722	12.724.217	18.450,233	923.204.459	3.375,478	1.697.490	53.418.479	3.695.515	2.057.019	6,633,139	994.081.577
Charged to:				1990 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -								
Source of funds as												
per column heading	370,939,856	41,483,279	3,025,311	17,345,329	432,793,775	3,283,212	1,616,106	40,509,068	3,695,515	2,049,482	6,633,139	490,580,297
Cost-sharing	472,725,431	6,881,443	9,698,906	1,104,904	490,410,684	92,264	81,384	12,909,411		7,537		503,501,280
Total												
(inclusive of						1. A.S.	성화 가슴 물건 것이.		•			
	843.665.287	48.364.722	12.724.217	18,450,233	923,204,459	3.375.476	1.897.490	53.418.479	3.695.515	2.057.019		

Annex table 6 (a).

Agency support costs in 1995 under flexibility arrangements: forecasts versus actual for 1995 a/

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(thousands of US dollars)

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							·			Total for دال
		IAEA	IMO	ITU	ITC	UPU	WIPO	WMO	WTO	agencies
1.	Delivery of UNDP – funded projects		······		an a	- <u></u>	<u></u>		<u>mio</u>	agencies
	Forecast	1,500	500	5,000	6,550	327	1,600	1,230	2,000	18,707
	Actual	1,322	364	4,629	3,559	237	1,460	1,570	1,804	14,946
2.	Standard support cost						.,	.,	1,004	14,340
	Forecast	195	65	650	852	43	208	160	260	2,433
	Autual	172	47	602	463	31	190	204	235	1,944
3.	Flexibility requirements	1. I.		n in the second s				Lut	200	1,344
	Forecast	135	45	450	590	29	144	111	180	1,684
	Actual	119	33	417	320	21	131	141	162	1,344
4.	Total support cost								102	1,044
	(item 2 + item 3)									
	Forecast	330	110	1,100	1,442	72	352	271	440	4,117
	Actual	291	80	1,019	783	52	321	345	397	3,288
5.	Percentage of total support	1							007	0,200
	costs to programme delivery	- -								
	(item4 / item1)					an a là An a				
	Forecast	22%	22%	22%	22%	22%	22%	22%	22%	22%
	Actual	22%	22%	22%	22%	22%	22%	22%	22%	22%
								/•		EE /0

a/ Prepared in accordance with Governing Council decision 91/32

Annex table 6 (b).

Forecast of 1996 agency support costs under flexibility arrangements a/

(thousands of US dollars)

		IAEA	IMO	ITU	<u>ITC</u>	UPU	WIPO	WMO	WTO	Total for all agencies
1.	Estimated delivery of UNDP – financed projects	1,500	50	3,500	4,000	500	1,200	1,314	1,800	13,864
2.	Standard support cost at 13%	195	6.5	455	520	65	156	171	234	1,803
3.	Flexibility requirements	135	4.5	315	360	45	108	118	162	1,248
4.	UNDP – reimbursable support costs on UNDP – financed projects (item 2 + item 3)	330	11	770	880	110	234	289	396	3,050
5.	Percentage of UNDP – reimbursable support costs to delivery of UNDP – financed projects (item4 / item1)	22%	22%	22%	22%	22%	22%	22%	22%	22%
6.	Total agency support costs on UNDP – financed projects	845		2,230	900	155	416	3,811	916	9,311
7.	Percentage of UNDP – reimbursable support costs to agency's total support cost on UNDP – financed projects									
	(item 4 / item 6)	39.07%	28.95%	34.53%	97.78%	70.97%	63.45%	7.58%	43.23%	32.76%

a/ Prepared in accordance with Governing Council decision 91/32

Annex table 7 (a).

New Management Service Agreements during the year 1995

(US dollars)

Recipient country	Agreement description	Source of funding	Date of signature	·	Budget (Millions of \$) a/	Duration (Years)
EVELOPMENT BANK	S					
Argentina	Consolidation - Public Sector	ADB				
Argentina	Public Investment Secretariat		14 July 1995		3.65	0.8
Brazil	Natural Resource Management	World Bank	N/A	Þ۲.	0.33	0.5
Guatemala	Rural Development	World Bank	1 N/A	₽\	2.25	1.0
Haiti	Small-Scale Irrigation	IFAD	17 May 1995		0.33	2.0
Iran, Islamic Republic of	Irrigation Improvement Project	IFAD	N/A	b∕	1.59	1.5
Peru		World Bank	N/A	Þ∕	25.59	4.0
Somalia	Procurement Component System Mogadiscio Water Supply	IADB	11 July 1995		0.47	1.0
Turkey	Second Health Project	CEC	.21 Feb. 1995		0.26	0.4
Uganda		World Bank	29 Nov. 1995		54.77	6.8
Subtotal	Multisectorial Procurement	World Bank	28 June 1995		0.74	1.5
o do to tel				_	69.98	
LATERAL GRANTS	· · · · · · · · · · · · · · · · · · ·	an an thair	n Ny solatra dia kaominina dia kaominina Ny faritr'o Dia mampika dia kaominina dia kaominina dia kaominina dia kaominina dia kaominina dia kaominina dia			
		a state i state. Hereit				
Albania	Social Economic Status of Women	Italy	N/A	b /		
Benin	Procurement of Commodities	Japan	27 Mar. 1996	C/	0.91	1.5
Burkina Faso	Procurement of Commodities	Japan	26 Dec. 1995		2.88	1.0
Central African Republic		Japan	8 Dec. 1995		4.95	1.0
Côte D'Ivoire	Procurement of Commodities	Japan	2 Feb. 1995		4.90	1.0
El Salvador	Procurement of Commodities	Japan			20.18	1.0
Ethiopia	Rural Development Project	Italy	7 Apr. 1995		10.36	1.0
faiti	National Commission - Truth & Justice		11 Oct.1995	ç11 ¹ -	6.19	1.0
faiti	National Commission - Truth & Justice		31 Oct. 1995		0.26	0.5
londuras	Procurement of Commodities	Japan	31 Oct. 1995		0.09	0.5
nterregional	Danish Consultancy Services		12 June 1995		11.77	1.0
Aali	Procurement of Commodities	Denmark	20 Dec. 1995		9.00	3.0
Asuritania	Procurement of Commodities	Japan	9 Feb. 1996	c/	9.35	1.0
licaragua	Procurement of Commodities	Japan	27 June 1995		4.18	1.0
eru .	Procurement of Commodities	Japan	3 May 1995		12.65	1.0
hilippines		Japan	28 May 1995		19.62	1.0
legional Africa	Technical Advisory Services Desertification in Africa	ADAB	5 Jul. 1995		0.40	2.0
enegal		ADAB	10 Mar. 1995		0.19	3.0
ubtotal	Procurement of Commodities	Japan	22 Dec. 1995	-	15.00	1.0
0010121					133.08	
OVERNMENT FUNDE						
	- Na State Anna Anna Anna Anna Anna Anna Anna Ann				and the second	
eru	Procurement - Equipment	Govt	10 Oct. 1995		0.72	
ganda	Supervision Serv. – Uganda revenue		4 Dec. 1995			1.0
ubtotal			4.040.1885		0.64	0.5
				-	1.36	
ND						
• nin						
hina	ncome - Generation Activiltes	IFAD	d/.		0.40	9.0
	integrated Agri. Development	IFAD	<u>d/</u>		0.27	6.0
	Crop Diversification	FAD	d/		0.14	1.0
	Mewat Area Development	IFAD	d/		0.37	8.0
	Eastern Island Small Farming	IFAD	d/		0.27	9.0
	Southern Atolis Development	IFAD	a.		0.27	7.0
	Mayan Rural Development	IFAD	d/		0.32	7.0
	Province Party Redeployment	IFAD	at.		0.22	8.0
urkey (Ordu – Giresun Rural Development		d/		0.37	8.0
ganda i	Masindi Integration Development		<u>d/</u>		0.22	5.0
ubtotal					2.85	0.0
				-		
RAND TOTAL						

a/ Includes management fees

<u>b/</u> Project presented to and accepted by UNDP/UNOPS in year 1995, but awaiting Government's signature of MSA.

Project presented to and accepted by UNDP/UNOPS in year 1995 s۲

d/ ...IFAD Projects have an average duration of 7.5 years.

UNOPS is responsible for the Loan Administration and Supervision of (FAD projects.

The supervision cost for IFAD projects is an annual average of US\$ 43,000 per project over the lorn period.

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Annex table 7 (b).

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III.

Amendments to existing Management Services Agreements during the year 1995

Recipient country		Source		Budget	
	Agreement description	of funding	Date of signature	(Millions of \$) a/	Duratio (Years)
DEVELOPMENT E	ANKS				
Argentina	Public Enterprise Reform	World Bank	24 Aug. 1995	0.66	4.5
Argentina	Public Sector Reform	World Bank	31 Oct. 1995	0.00	4.5
Argentina	Public Sector Reform	World Bank	19 Dec. 1995	(0.41)	4.3
Bolivia	Econ. Management Support Operation	World Bank	20 Sep: 1995	(0.43)	6.5
Bolivia	Institutional Strengthening - Devel.	IADB	14 Nov. 1995	0.01	3.0
Bolivia	Institutional Strengthening - Gov't.	IADB	12 Dec. 1995	(1.50)	5.8
3 olivia	Structural Adjustment	World Bank	28 Mar. 1996 1b	(0.20)	4.3
Ecuador	Adult Education & Vocational Training	World Bank	19 May 1995	2.06	5.5
Ecuador	Basic Education	World Bank	19 May 1995	1.22	5.0
Ethiopia	Technical Assistance Credit	World Bank	27 Aug. 1995	0.10	9.0
Aali	Public Health Water Supply	World Bank	19 June 1995	0.14	1.8
Papua New Guinea	Land Mobilization Programme	World Bank	22 Dec. 1995	1.89	5.5
Peru	Procurement of Equipment.	IADB	20 Nov. 1995	0.10	1.0
lganda	Multisectorial Procurement	World Bank	3 Jan. 1996 1b	1.99	2.0
Jganda	Procurement of Commodities	World Bank	10 Nov. 1995	0.04	2.0
Iganda	Recruitment System - Gov't Employee:	World Bank	18 Oct 1995	0.22	5.0
Iganda	Statistical Development	World Bank	4 April 1995	0.00	5.0
lubtotal				5.89	
IILATERAL GRAN	TS				
ambodia	Rural Development & Resettlement	Japan	30 Mar. 1995	1.80	3.0
nterregional	Danish Consultancy Services	Denmark	14 July 1995	0.55	5.0
nterregional	Norwegian Consultancy Service	Norway	7 Nov. 1995	1.12	5.0
ganda	Relief and Social Rehabilitation	Sweden	4 Apr. 1995	0.13	4.5
arious	Japanese Procurement Grant	Japan	<u>\c</u>	5.50	
ubtotal				9.10	
OVERNMENT FU	NDED				• .
rgentina	Consolidation - Public Sector.	ARG - Govt	14 July 1995	0.15	0.8
rgentina	Public Enterprise Reform	ARG-Govt	24 Aug. 1995	0.19	2.0
rgentina	Public Sector Reform	ARG - Govt	31 Oct. 1995	0.60	2.0
rgentina	TA for 2nd Tax Administration Proj.	ARG - Govt	8 June 1995	1.40	4.5
olivia	Econ. Management Support Operation.	BOL - Govt	20 Sep. 1995	0.50	5.0
ubtotal				2.84	
RAND TOTAL				17.83	

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a/ includes management fees.

b/ Amendments to MSAs presented to and accepted by UNDP/UNOPS in year 1995

c/ Represents net increase to 25 Japanese - funded MSAs resulting from interest earnings on deposits, and/or "exchange gain/loss" on deposits.