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ANNUAL REVIEW OF THE FINANCIAL SITUATION, 1995

Report of the Administrator

Addendum

Net flow of contributions by donor and recipient Governments

SUMMARY

In accordance with Governing Council decision 84/9 of 29 June 1984, the present addendum provides information on the flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government. Information is also provided on the shortfall of contributions to local office costs after application of the accounting linkage, as authorized by the Council in the same decision.

The Executive Board may wish to take note of the present addendum.

## INTRODUCTION

1. In accordance with the practice established by the Governing Council in its decision 84/9, the present document provides the following information:

(a) Table 1 provides a summary of contributions received during 1995 from each donor country to all sources of funds administered by UNDP;

(b) Table 2 provides a summary of contributions received from each recipient country during 1995, as well as expenditures reported in 1995 under each main category;

(c) Table 3 lists those countries which, after application of the accounting linkage between voluntary contributions and local office costs, as authorized in Governing Council decision 84/9 (see paragraph 8), did not meet the established target level for government local office costs. Amounts transferred are reflected in table 2, so that amounts indicated in table 3 represent the shortfall of contributions received in 1995.

2. In order to avoid any misinterpretation of the data contained in these tables, it is important to note that the information has been presented on the following basis:

(a) Income

- (i) In both table 1 and table 2, only those cash contributions actually received during 1995 have been included;
- (ii) In table 2, the amounts shown do not include contributions in kind made by recipient Governments to projects or to local office costs;

(b) Expenditure

- (i) All expenditure figures in table 2 have been expressed net of staff assessment and exclusive of related support costs;
- (ii) Expenditures under global, regional and intercountry programmes are not included in table 2.

Annex

NET FLOW OF CONTRIBUTIONS BY DONOR AND RECIPIENT GOVERNMENTS: TABLES

Abbreviations

IPF	indicative planning figure
SIS	Special Industrial Services
SMF/LDCs	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNFSTD	United Nations Fund for Science and Technology for Development
UNIFEM	United Nations Development Fund for Women
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNSO	United Nations Office to Combat Desertification and Drought
UNV	United Nations Volunteers programme
VC/VPC	voluntary contributions/voluntary programme costs

Table 1. Income to all sources of funds administered by UNDP received during 1995

(Thousands of United States dollars)

	<u>Australia</u>	<u>Austria</u>	<u>Belgium</u>	<u>Canada</u>	<u>Denmark</u>	<u>Finland</u>	<u>France</u>
<u>I. Voluntary contributions</u>							
UNDP	13,534	14,585	0	31,934	105,427	12,770	19,802
UNCDF	0	53	530	0	8,333	0	0
UNIFEM	244	64	568	1,090	363	105	0
UNRFNRE	0	0	0	0	0	0	0
UNSO	0	0	0	0	0	0	0
UNV	0	62	603	0	0	0	0
Subtotal	<u>13,778</u>	<u>14,764</u>	<u>1,701</u>	<u>33,024</u>	<u>114,123</u>	<u>12,875</u>	<u>19,802</u>
<u>II. Special purpose contributions</u>							
Cost-sharing to: UNDP	1,607	54	1,105	1,710	2,641	253	822
Others <sup>a/</sup>	932	0	0	702	2,071	0	0
Trust funds <sup>b/</sup>	3,482	646	2,171	2,800	3,331	3,759	620
Extrabudgetary	0	0	0	110	0	21	5
Management Services Agreement	1,310	0	0	187	952	236	0
Subtotal	<u>7,331</u>	<u>700</u>	<u>3,276</u>	<u>5,509</u>	<u>8,995</u>	<u>4,269</u>	<u>1,447</u>
GRAND TOTAL	<u>21,109</u>	<u>15,464</u>	<u>4,977</u>	<u>38,533</u>	<u>123,118</u>	<u>17,144</u>	<u>21,249</u>

Table 1 (continued)

	<u>Germany</u>	<u>Holy See</u>	<u>Iceland</u>	<u>Ireland</u>	<u>Italy</u>	<u>Japan</u>	<u>Luxembourg</u>
<b>I. Voluntary contributions</b>							
UNDP	94,096	5	304	2,563	18,634	105,112	319
UNCDF	0	0	0	0	0	2,000	0
UNIFEM	1,133	0	16	142	185	1,700	128
UNRFNRE	0	0	0	0	(124)	1,300	0
UNSO	0	0	0	0	0	0	0
UNV	0	0	0	410	0	0	0
Subtotal	<u>95,229</u>	<u>5</u>	<u>320</u>	<u>3,115</u>	<u>18,695</u>	<u>110,112</u>	<u>447</u>
<b>II. Special purpose contributions</b>							
Cost-sharing to: UNDP	99	0	0	279	576	2,113	656
Others a/	0	0	0	0	16	1,760	350
Trust funds b/	2,675	5	0	215	1,648	20,332	0
Extrabudgetary	640	0	0	0	58	460	0
Management Services Agreement	0	0	0	0	0	1,800	0
Subtotal	<u>3,414</u>	<u>5</u>	<u>0</u>	<u>494</u>	<u>2,298</u>	<u>26,465</u>	<u>1,006</u>
GRAND TOTAL	<u>98,643</u>	<u>10</u>	<u>320</u>	<u>3,609</u>	<u>20,993</u>	<u>136,577</u>	<u>1,453</u>

Table 1 (continued)

	<u>Monaco</u>	<u>Netherlands</u>	<u>New Zealand</u>	<u>Norway</u>	<u>Portugal</u>	<u>Russian Federation</u>	<u>Spain</u>
<b>I. <u>Voluntary contributions</u></b>							
UNDP	16	103,073	2,500	78,924	1,000	450	10,562
UNCDF	0	9,430	64	2,809	0	0	0
UNIFEM	0	5,180	48	1,355	0	0	54
UNRFNRE	0	0	0	0	0	0	0
UNSO	0	(31)	0	0	0	0	0
UNV	0	292	0	0	0	0	0
Subtotal	16	117,944	2,612	83,088	1,000	450	10,616
<b>II. <u>Special purpose contributions</u></b>							
Cost-sharing to: UNDP	0	18,759	63	5,240	211	0	95
Others <u>a/</u>	0	1,168	0	0	0	0	0
Trust funds <u>b/</u>	0	25,138	220	18,399	250	0	12,760
Extrabudgetary	0	315	0	556	0	0	0
Management Services Agreement	0	(848)	0	640	0	0	0
Subtotal	0	44,532	283	24,835	461	0	12,855
<b>GRAND TOTAL</b>	<b>16</b>	<b>162,476</b>	<b>2,895</b>	<b>107,923</b>	<b>1,461</b>	<b>450</b>	<b>23,471</b>

Table 1 (continued)

	<u>Sweden</u>	<u>Switzerland</u>	<u>United Kingdom of Great Britain and Northern Ireland</u>	<u>United States of America</u>	<u>Total by fund</u>
<b>I. <u>Voluntary contributions</u></b>					
UNDP	65,434	45,161	38,710	114,685	879,600
UNCDF	4,552	1,613	0	1,100	30,484
UNIFEM	0	1,219	238	975	14,807
UNRFNRE	0	0	0	0	1,176
UNSO	0	0	0	0	(31)
UNV	0	403	0	108	1,878
Subtotal	<u>69,986</u>	<u>48,396</u>	<u>38,948</u>	<u>116,868</u>	<u>927,914</u>
<b>II. <u>Special purpose contributions</u></b>					
Cost-sharing to: UNDP	7,536	2,892	5,504	2,791	55,006
Others a/	54	83	382	150	7,668
Trust funds b/	26,475	11,825	6,089	5,516	148,356
Extrabudgetary	1,478	2,586	0	1,100	7,329
Management Services Agreement	960	87	0	0	5,324
Subtotal	<u>36,503</u>	<u>17,473</u>	<u>11,975</u>	<u>9,557</u>	<u>223,683</u>
GRAND TOTAL	<u>106,489</u>	<u>65,869</u>	<u>50,923</u>	<u>126,425</u>	<u>1,151,597</u>

a/ Includes UNCDF, UNRFNRE, UNSO, UNDP Energy Account, UNFSTD and UNIFEM.

b/ Includes trust funds established by the Administrator and other minor trust funds.

Table 2. Income and expenditures relating to all sources of funds administered by UNDP received from recipient countries during 1995

(Thousands of United States dollars)

	<u>Afghanistan</u>	<u>Albania a/</u>	<u>Algeria</u>	<u>Andorra</u>	<u>Angola</u>	<u>Anguilla b/</u>	<u>Antigua and Barbuda b/</u>	<u>Argentina</u>
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP - VC/VPC	0	0	0	2	0	0	1	0
Transfer to local office costs	0	0	0	0	0	0	(1)	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	0	0	1	993
Management Services Agreement	0	0	0	0	0	0	0	13,663
<u>Local office costs</u>								
Core budget	0	0	0	0	0	34	0	802
Transfer from VC/VPC	0	0	0	0	0	0	1	0
Extrabudgetary d/	9	2	138	0	77	0	0	2,292
<b>Total income</b>	<b>9</b>	<b>2</b>	<b>138</b>	<b>2</b>	<b>77</b>	<b>34</b>	<b>2</b>	<b>17,750</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	13,178	919	550	0	2,057	262	76	830
Third-party cost sharing	627	0	0	0	359	0	0	138
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds c/	209	0	0	0	269	21	11	1,688
Management Services Agreement	0	32	0	0	0	0	0	9,294
<u>Local office costs</u>								
Core budget	1,007	514	832	0	1,894	0	0	1,212
Extrabudgetary	0	20	66	0	29	0	0	2,088
<b>Total expenditures</b>	<b>15,021</b>	<b>1,485</b>	<b>1,448</b>	<b>0</b>	<b>4,608</b>	<b>283</b>	<b>87</b>	<b>15,250</b>
<b>Balance</b>	<b>(15,012)</b>	<b>(1,483)</b>	<b>(1,310)</b>	<b>2</b>	<b>(4,531)</b>	<b>(249)</b>	<b>(85)</b>	<b>2,500</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>21</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>79,549</b>



Table 2 (continued)

	<u>Armenia</u>	<u>Aruba e/</u>	<u>Azerbaijan</u>	<u>Bahamas f/</u>	<u>Bahrain</u>	<u>Bangladesh</u>	<u>Barbados g/</u>
<b>I. Income</b>							
<u>Government contributions</u>							
UNDP - VC/VPC	0	0	0	0	56	600	0
Transfer to local office costs	0	0	0	0	0	(197)	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	0	10	1
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	0	28	0	0	431	28	118
Transfer from VC/VPC	0	0	0	0	0	197	0
Extrabudgetary d/	0	23	0	1	71	113	38
<b>Total income</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>1</b>	<b>558</b>	<b>751</b>	<b>157</b>
<b>II. Expenditures</b>							
<u>Programme</u>							
IPF, SPR, SIS	287	(47)	609	0	(64)	10,454	(198)
Third-party cost sharing	19	0	0	0	0	122	245
SMF/LDCs	0	0	0	0	0	229	0
Trust funds c/	1	0	0	0	0	2,211	15
Management Services Agreement	0	0	0	0	0	0	0
<u>Local office costs</u>							
Core budget	445	0	300	0	588	1,645	1,231
Extrabudgetary	0	0	0	0	28	12	11
<b>Total expenditures</b>	<b>752</b>	<b>(47)</b>	<b>909</b>	<b>0</b>	<b>552</b>	<b>14,673</b>	<b>1,304</b>
<b>Balance</b>	<b>(752)</b>	<b>98</b>	<b>(909)</b>	<b>1</b>	<b>6</b>	<b>(13,922)</b>	<b>(1,147)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>302</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>1</b>	<b>0</b>

Table 2 (continued)

	<u>Belarus</u>	<u>Belize h/</u>	<u>Benin</u>	<u>Bhutan</u>	<u>Bolivia</u>	<u>Bosnia and Herzegovina</u>	<u>Botswana</u>	<u>Brazil</u>
<b>I. Income</b>								
<u>Government contributions</u>								
UNDP - VC/VPC	0	0	0	17	0	0	24	600
Transfer to local office costs	0	0	0	0	0	0	0	(600)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <u>d/</u>	0	0	0	0	948	0	8	548
Management Services Agreement	0	0	5,678	0	1,762	0	0	0
<u>Local office costs</u>								
Core budget	89	0	124	39	0	0	392	0
Transfer from VC/VPC	0	0	0	0	0	0	0	600
Extrabudgetary <u>d/</u>	0	10	10	1	58	0	0	3,187
<b>Total income</b>	<b>89</b>	<b>10</b>	<b>5,812</b>	<b>57</b>	<b>2,768</b>	<b>0</b>	<b>424</b>	<b>4,335</b>
<b>II. Expenditures</b>								
<u>Programme</u>								
IPF, SPR, SIS	619	279	1,681	1,278	2,340	165	1,595	2,052
Third-party cost sharing	0	0	72	0	1,094	0	50	(1)
SMF/LDCs	0	0	3	7	0	0	0	0
Trust funds <u>d/</u>	0	725	1,312	2,368	3,602	0	782	2,408
Management Services Agreement	0	0	5,806	0	2,770	0	0	0
<u>Local office costs</u>								
Core budget	248	0	1,168	681	1,069	0	1,114	1,622
Extrabudgetary	0	0	73	7	491	0	22	1,326
<b>Total expenditures</b>	<b>867</b>	<b>1,004</b>	<b>10,115</b>	<b>4,341</b>	<b>11,366</b>	<b>165</b>	<b>3,563</b>	<b>7,407</b>
<b>Balance</b>	<b>(778)</b>	<b>(994)</b>	<b>(4,303)</b>	<b>(4,284)</b>	<b>(8,598)</b>	<b>(165)</b>	<b>(3,139)</b>	<b>(3,072)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,913</b>	<b>0</b>	<b>1,709</b>	<b>92,253</b>

Table 2 (continued)

	British Virgin Islands b/	Brunei Darussalam i/	Bulgaria a/	Burkina Faso	Burundi	Cambodia	Cape Verde
<b>I. Income</b>							
<b><u>Government contributions</u></b>							
UNDP - VC/VPC	8	0	0	0	39	0	6
Transfer to local office costs	0	0	0	0	(39)	0	(6)
SMF/LDCs	0	0	0	0	0	0	0
Trust funds e/	0	0	0	0	0	0	0
Management Services Agreement	0	0	0	31	0	19,532	0
<b><u>Local office costs</u></b>							
Core budget	7	0	0	0	0	0	0
Transfer from VC/VPC	0	0	0	0	39	0	6
Extrabudgetary d/	0	0	15	0	2	217	3
<b>Total income</b>	<b>15</b>	<b>0</b>	<b>15</b>	<b>31</b>	<b>41</b>	<b>19,749</b>	<b>9</b>
<b>II. Expenditures</b>							
<b><u>Programme</u></b>							
IPF, SPR, SIS	62	11	373	7,201	3,596	18,978	842
Third-party cost sharing	0	0	9	0	(23)	3,024	17
SMF/LDCs	0	0	0	141	0	0	0
Trust funds g/	2	0	0	1,855	755	8,028	98
Management Services Agreement	0	0	0	0	0	2,106	0
<b><u>Local office costs</u></b>							
Core budget	0	0	266	1,602	1,741	1,826	1,098
Extrabudgetary	0	0	13	19	0	136	4
<b>Total expenditures</b>	<b>64</b>	<b>11</b>	<b>661</b>	<b>10,818</b>	<b>6,069</b>	<b>34,098</b>	<b>2,059</b>
<b>Balance</b>	<b>(49)</b>	<b>(11)</b>	<b>(646)</b>	<b>(10,787)</b>	<b>(6,028)</b>	<b>(14,349)</b>	<b>(2,050)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>0</b>	<b>754</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>

Table 2 (continued)

	<u>Cameroon</u>	<u>Cayman Islands f/</u>	<u>Central African Republic</u>	<u>Chad</u>	<u>Chile</u>	<u>China</u>	<u>Colombia</u>	<u>Comoros</u>
<b>I. Income</b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	0	0	0	0	450	2,930	466	0
Transfer to local office costs	0	0	0	0	(254)	0	(53)	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds c/	0	0	0	0	5	90	134	0
Management Services Agreement	0	0	3,048	0	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	0	22	0	0	250	268	200	0
Transfer from VC/VPC	0	0	0	0	254	0	53	0
Extrabudgetary d/	27	3	0	123	8	225	477	0
<b>Total income</b>	<b>27</b>	<b>25</b>	<b>3,048</b>	<b>123</b>	<b>713</b>	<b>3,513</b>	<b>1,277</b>	<b>0</b>
<b>II. Expenditures</b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	1,546	63	2,056	2,814	1,516	27,385	(631)	250
Third-party cost sharing	85	0	0	1,946	51	525	6	19
SMF/LDCs	50	0	0	0	0	0	0	1
Trust funds c/	464	0	1,698	1,315	56	4,322	5,423	1,574
Management Services Agreement	(58)	0	2,214	(10)	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	1,399	0	1,286	1,732	1,124	1,933	1,027	1,112
Extrabudgetary	65	0	32	3	334	158	1,028	0
<b>Total expenditures</b>	<b>3,551</b>	<b>63</b>	<b>7,286</b>	<b>7,800</b>	<b>3,081</b>	<b>34,323</b>	<b>6,853</b>	<b>2,956</b>
<b>Balance</b>	<b>(3,524)</b>	<b>(38)</b>	<b>(4,238)</b>	<b>(7,677)</b>	<b>(2,368)</b>	<b>(30,810)</b>	<b>(5,576)</b>	<b>(2,956)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>101</b>	<b>20</b>	<b>0</b>	<b>13</b>	<b>3,372</b>	<b>4,632</b>	<b>55,354</b>	<b>216</b>

Table 2 (continued)

	<u>Congo</u>	<u>Cook Islands</u> <i>j/</i>	<u>Costa Rica</u>	<u>Côte d'Ivoire</u>	<u>Cuba</u>	<u>Cyprus</u>	<u>Czech Republic</u>	<u>Democratic People's Republic of Korea</u>
<b>I. <u>Income</u></b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	0	0	192	0	1,828	0	180	332
Transfer to local office costs	0	0	(192)	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <i>g/</i>	0	0	673	0	0	0	0	0
Management Services Agreement	63	0	0	10,204	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	0	0	21	0	270	329	0	142
Transfer from VC/VPC	0	0	192	0	0	0	0	0
Extrabudgetary <i>d/</i>	17	0	8	47	0	2	3	0
<b>Total income</b>	<b>80</b>	<b>0</b>	<b>894</b>	<b>10,251</b>	<b>2,098</b>	<b>331</b>	<b>183</b>	<b>474</b>
<b>II. <u>Expenditures</u></b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	662	200	21	1,087	1,449	81	250	3,575
Third-party cost sharing	18	0	1,302	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <i>g/</i>	34	22	2,630	34	1,028	7	0	34
Management Services Agreement	0	0	0	9,885	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	1,079	0	652	1,437	828	795	0	764
Extrabudgetary	3	0	128	88	3	99	0	(1)
<b>Total expenditures</b>	<b>1,796</b>	<b>222</b>	<b>4,733</b>	<b>12,531</b>	<b>3,308</b>	<b>982</b>	<b>250</b>	<b>4,372</b>
<b>Balance</b>	<b>(1,716)</b>	<b>(222)</b>	<b>(3,839)</b>	<b>(2,280)</b>	<b>(1,210)</b>	<b>(651)</b>	<b>(67)</b>	<b>(3,898)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>25</b>	<b>0</b>	<b>171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 2 (continued)

	<u>Djibouti</u>	<u>Dominica b/</u>	<u>Dominican Republic</u>	<u>Ecuador</u>	<u>Egypt</u>	<u>El Salvador g/</u>	<u>Equatorial Guinea</u>
<b>I. Income</b>							
<b><u>Government contributions</u></b>							
UNDP - VC/VPC	0	0	(300)	0	0	0	0
Transfer to local office costs	0	0	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	0	0	10	382	85	0	0
Management Services Agreement	0	0	0	9,241	0	7,058	0
<b><u>Local office costs</u></b>							
Core budget	0	0	0	0	0	470	0
Transfer from VC/VPC	0	0	0	0	0	0	0
Extrabudgetary d/	5	0	349	193	164	270	0
<b>Total income</b>	<b>5</b>	<b>0</b>	<b>59</b>	<b>9,816</b>	<b>249</b>	<b>7,798</b>	<b>0</b>
<b>II. Expenditures</b>							
<b><u>Programme</u></b>							
IPF, SPR, SIS	675	155	(54)	1,683	5,574	(1,698)	1,312
Third-party cost sharing	62	0	0	704	284	725	196
SMF/LDCs	39	0	0	0	0	0	0
Trust funds g/	903	2	812	23	2,976	964	121
Management Services Agreement	36	0	(13)	12,022	0	8,441	0
<b><u>Local office costs</u></b>							
Core budget	861	0	800	782	1,150	1,034	972
Extrabudgetary	14	0	355	322	212	788	0
<b>Total expenditures</b>	<b>2,590</b>	<b>157</b>	<b>1,900</b>	<b>15,536</b>	<b>10,196</b>	<b>10,254</b>	<b>2,601</b>
<b>Balance</b>	<b>(2,585)</b>	<b>(157)</b>	<b>(1,841)</b>	<b>(5,720)</b>	<b>(9,947)</b>	<b>(2,456)</b>	<b>(2,601)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>79</b>	<b>6,762</b>	<b>11,460</b>	<b>3,126</b>	<b>8,165</b>	<b>0</b>

Table 2 (continued)

	<u>Eritrea</u>	<u>Estonia</u>	<u>Ethiopia</u>	<u>Fiji g/</u>	<u>Gabon</u>	<u>Gambia</u>	<u>Georgia</u>
<b>I. Income</b>							
<b><u>Government contributions</u></b>							
UNDP - VC/VPC	0	0	145	48	0	7	0
Transfer to local office costs	0	0	(145)	(48)	0	(7)	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds c/	0	0	0	1	0	0	0
Management Services Agreement	0	0	0	0	0	0	0
<b><u>Local office costs</u></b>							
Core budget	0	49	10	13	0	0	0
Transfer from VC/VPC	0	0	145	48	0	7	0
Extrabudgetary d/	4	0	37	2	10	3	0
<b>Total income</b>	<b>4</b>	<b>49</b>	<b>192</b>	<b>64</b>	<b>10</b>	<b>10</b>	<b>0</b>
<b>II. Expenditures</b>							
<b><u>Programme</u></b>							
IPF, SPR, SIS	3,236	252	5,761	105	0	1,506	445
Third-party cost sharing	248	41	1,237	0	0	210	0
SMF/LDCs	0	0	65	0	0	0	0
Trust funds c/	853	51	1,847	22	281	337	0
Management Services Agreement	3	0	73	0	0	0	0
<b><u>Local office costs</u></b>							
Core budget	769	180	2,590	1,426	954	1,201	405
Extrabudgetary	0	0	33	30	35	4	0
<b>Total expenditures</b>	<b>5,109</b>	<b>524</b>	<b>11,606</b>	<b>1,583</b>	<b>1,270</b>	<b>3,258</b>	<b>850</b>
<b>Balance</b>	<b>(5,105)</b>	<b>(475)</b>	<b>(11,414)</b>	<b>(1,519)</b>	<b>(1,260)</b>	<b>(3,248)</b>	<b>(850)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>489</b>	<b>(4)</b>	<b>0</b>

Table 2 (continued)

	<u>Ghana</u>	<u>Greece</u>	<u>Grenada b/</u>	<u>Guatemala</u>	<u>Guinea</u>	<u>Guinea - Bissau</u>	<u>Guyana</u>
<b>I. Income</b>							
<b><u>Government contributions</u></b>							
UNDP - VC/VPC	0	0	0	0	18	0	14
Transfer to local office costs	0	0	0	0	(18)	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	0	6	0	0	0	0	1
Management Services Agreement	0	0	0	837	4,950	0	0
<b><u>Local office costs</u></b>							
Core budget	0	0	0	89	35	0	44
Transfer from VC/VPC	0	0	0	0	18	0	0
Extrabudgetary d/	0	0	0	111	7	13	51
<b>Total income</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>1,037</b>	<b>5,010</b>	<b>13</b>	<b>110</b>
<b>II. Expenditures</b>							
<b><u>Programme</u></b>							
IPF, SPR, SIS	2,918		66	345	3,817	2,390	(178)
Third-party cost sharing	53	0	0	1,883	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	504	0	0	158	938	1,001	484
Management Services Agreement	0	0	0	304	7,431	0	0
<b><u>Local office costs</u></b>							
Core budget	869	0	0	766	1,873	1,219	510
Extrabudgetary	26	0	0	408	35	0	52
<b>Total expenditures</b>	<b>4,370</b>	<b>0</b>	<b>66</b>	<b>3,864</b>	<b>14,094</b>	<b>4,610</b>	<b>868</b>
<b>Balance</b>	<b>(4,370)</b>	<b>6</b>	<b>(66)</b>	<b>(2,827)</b>	<b>(9,084)</b>	<b>(4,597)</b>	<b>(758)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>0</b>	<b>(3)</b>	<b>5,193</b>	<b>(9)</b>	<b>0</b>	<b>1,889</b>



Table 2 (continued)

	<u>Haiti</u>	<u>Honduras</u>	<u>Hungary a/</u>	<u>India</u>	<u>Indonesia</u>	<u>Iran (Islamic Republic of)</u>	<u>Iraq</u>
<b>I. Income</b>							
<b><u>Government contributions</u></b>							
UNDP - VC/VPC	0	1	0	3,875	0	0	0
Transfer to local office costs	0	(1)	0	(86)	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	0	28	0	31	9	0	92
Management Services Agreement	0	278	0	0	461	0	0
<b><u>Local office costs</u></b>							
Core budget	167	17	0	63	0	131	2,688
Transfer from VC/VPC	0	1	0	86	0	0	0
Extrabudgetary d/	2	142	0	19	6	85	572
<b>Total income</b>	<b>169</b>	<b>466</b>	<b>0</b>	<b>3,988</b>	<b>476</b>	<b>216</b>	<b>3,352</b>
<b>II. Expenditures</b>							
<b><u>Programme</u></b>							
IPF, SPR, SIS	10,642	30	319	18,334	9,989	285	1,263
Third-party cost sharing	12	1,596	0	2	307	0	485
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	1,733	176	0	1,706	886	34	5
Management Services Agreement	269	0	0	0	323	0	0
<b><u>Local office costs</u></b>							
Core budget	1,285	645	0	1,938	1,634	793	1,375
Extrabudgetary	4	470	0	83	148	73	532
<b>Total expenditures</b>	<b>13,945</b>	<b>2,917</b>	<b>319</b>	<b>22,063</b>	<b>13,287</b>	<b>1,185</b>	<b>3,660</b>
<b>Balance</b>	<b>(13,776)</b>	<b>(2,451)</b>	<b>(319)</b>	<b>(18,075)</b>	<b>(12,811)</b>	<b>(969)</b>	<b>(308)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>27</b>	<b>9,510</b>	<b>0</b>	<b>180</b>	<b>1,549</b>	<b>637</b>	<b>6</b>

Table 2 (continued)

	<u>Jamaica</u>	<u>Jordan</u>	<u>Kazakhstan</u>	<u>Kenya</u>	<u>Kiribati</u>	<u>Kuwait</u>	<u>Kyrgyzstan</u>	<u>Lao People's Democratic Republic</u>
<b>I. Income</b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	0	273	0	0	0	570	0	64
Transfer to local office costs	0	(13)	0	0	0	0	0	(60)
SMF/LDCs	0	0	0	0	0	0	0	3
Trust funds <i>g/</i>	54	0	0	72	0	0	0	6
Management Services Agreement	0	0	0	0	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	0	243	0	0	0	0	0	0
Transfer from VC/VPC	0	13	0	0	0	0	0	60
Extrabudgetary <i>d/</i>	88	6	0	166	1	99	0	5
<b>Total income</b>	<b>142</b>	<b>522</b>	<b>0</b>	<b>238</b>	<b>1</b>	<b>669</b>	<b>0</b>	<b>78</b>
<b>II. Expenditures</b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	596	196	1,141	3,445	273	(9)	940	3,977
Third-party cost sharing	19	0	0	735	0	0	441	69
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <i>g/</i>	74	1,791	1	348	107	0	125	3,388
Management Services Agreement	0	0	0	0	0	0	430	0
<b><u>Local office costs</u></b>								
Core budget	523	1,021	517	1,450	0	157	420	1,113
Extrabudgetary	399	22	0	78	0	582	0	14
<b>Total expenditures</b>	<b>1,611</b>	<b>3,030</b>	<b>1,659</b>	<b>6,056</b>	<b>380</b>	<b>730</b>	<b>2,356</b>	<b>8,561</b>
<b>Balance</b>	<b>(1,469)</b>	<b>(2,508)</b>	<b>(1,659)</b>	<b>(5,818)</b>	<b>(379)</b>	<b>(61)</b>	<b>(2,356)</b>	<b>(8,483)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>604</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,753</b>	<b>0</b>	<b>0</b>

	<u>Latvia</u>	<u>Lebanon</u>	<u>Lesotho</u>	<u>Liberia</u>	<u>Libyan Arab Jamahiriya</u>	<u>Liechtenstein</u>	<u>Lithuania</u>	<u>Madagascar</u>
<b>I. Income</b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	0	0	26	0	0	4	0	0
Transfer to local office costs	0	0	(26)	0	0	0	0	0
SMF/LDCs	0	0	1	0	0	0	0	0
Trust funds <u>c/</u>	0	0	4	0	0	7	0	0
Management Services Agreement	0	0	0	0	0	0	0	14,529
<b><u>Local office costs</u></b>								
Core budget	49	0	47	0	0	0	0	0
Transfer from VC/VPC	0	0	26	0	0	0	0	0
Extrabudgetary <u>d/</u>	0	20	0	28	51	0	1	5
<b>Total income</b>	<b>49</b>	<b>20</b>	<b>78</b>	<b>28</b>	<b>51</b>	<b>11</b>	<b>1</b>	<b>14,534</b>
<b>II. Expenditures</b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	298	2,819	2,159	2,004	(733)	0	853	4,839
Third-party cost sharing	19	359	19	811	0	0	310	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <u>c/</u>	108	168	474	3	9	0	187	1,678
Management Services Agreement	29	0	0	0	0	0	0	8,557
<b><u>Local office costs</u></b>								
Core budget	418	1,186	1,004	1,527	1,101	0	395	798
Extrabudgetary	0	114	15	57	275	0	0	31
<b>Total expenditures</b>	<b>872</b>	<b>4,646</b>	<b>3,671</b>	<b>4,402</b>	<b>652</b>	<b>0</b>	<b>1,745</b>	<b>15,903</b>
<b>Balance</b>	<b>(823)</b>	<b>(4,626)</b>	<b>(3,593)</b>	<b>(4,374)</b>	<b>(601)</b>	<b>11</b>	<b>(1,744)</b>	<b>(1,369)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>1,573</b>	<b>128</b>	<b>66</b>	<b>2,872</b>	<b>0</b>	<b>0</b>	<b>274</b>

Table 2 (continued)

	<u>Malawi</u>	<u>Malaysia g/</u>	<u>Maldives</u>	<u>Mali</u>	<u>Malta a/</u>	<u>Marshall Islands</u>	<u>Mauritania</u>	<u>Mauritius</u>
<b>I. <u>Income</u></b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	0	385	5	1	115	0	0	56
Transfer to local office costs	0	(269)	(5)	(1)	0	0	0	(56)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds g/	0	0	3	0	5	0	0	0
Management Services Agreement	0	0	0	182	0	0	4,100	0
<b><u>Local office costs</u></b>								
Core budget	0	0	0	0	0	0	0	39
Transfer from VC/VPC	0	269	5	1	0	0	0	56
Extrabudgetary g/	0	109	4	61	0	2	0	70
<b>Total income</b>	<b>0</b>	<b>494</b>	<b>12</b>	<b>244</b>	<b>120</b>	<b>2</b>	<b>4,100</b>	<b>165</b>
<b>II. <u>Expenditures</u></b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	7,307	800	411	5,962	136	689	2,998	507
Third-party cost sharing	49	59	15	314	0	0	0	0
SMF/LDCs	0	0	0	119	0	0	0	0
Trust funds g/	2,004	4,477	22	1,324	0	88	2,326	260
Management Services Agreement	0	0	0	4,768	0	0	3,086	0
<b><u>Local office costs</u></b>								
Core budget	1,079	913	649	1,981	0	0	1,106	746
Extrabudgetary	102	121	15	50	0	0	8	17
<b>Total expenditures</b>	<b>10,541</b>	<b>6,370</b>	<b>1,112</b>	<b>14,518</b>	<b>136</b>	<b>777</b>	<b>9,524</b>	<b>1,530</b>
<b>Balance</b>	<b>(10,541)</b>	<b>(5,876)</b>	<b>(1,100)</b>	<b>(14,274)</b>	<b>(16)</b>	<b>(775)</b>	<b>(5,424)</b>	<b>(1,365)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>1,835</b>	<b>8</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>

	<u>Mexico</u>	<u>Micronesia (Federated States of) k/</u>	<u>Mongolia</u>	<u>Montserrat b/</u>	<u>Morocco</u>	<u>Mozambique</u>	<u>Myanmar</u>	<u>Namibia</u>
<b>I. Income</b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	1,000	0	17	0	386	0	186	3
Transfer to local office costs	(504)	0	0	0	(53)	0	(94)	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds g/	155	0	0	0	(39)	0	5	1
Management Services Agreement	0	0	274	0	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	5	0	134	0	415	1	114	973
Transfer from VC/VPC	504	0	0	0	53	0	94	0
Extrabudgetary d/	59	2	78	0	56	56	2	7
<b>Total income</b>	<b>1,219</b>	<b>2</b>	<b>503</b>	<b>0</b>	<b>818</b>	<b>57</b>	<b>307</b>	<b>984</b>
<b>II. Expenditures</b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	849	1,073	1,567	73	1,703	8,508	13,872	2,191
Third-party cost sharing	135	0	1,419	0	0	3,190	139	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds g/	4,398	59	792	0	30	33,710	6	1,026
Management Services Agreement	0	0	1,792	0	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	963	0	901	0	1,320	1,534	1,742	1,259
Extrabudgetary	34	0	(42)	0	77	138	0	1
<b>Total expenditures</b>	<b>6,377</b>	<b>1,132</b>	<b>6,429</b>	<b>73</b>	<b>3,130</b>	<b>47,080</b>	<b>15,759</b>	<b>4,477</b>
<b>Balance</b>	<b>(5,158)</b>	<b>(1,130)</b>	<b>(5,926)</b>	<b>(73)</b>	<b>(2,312)</b>	<b>(47,023)</b>	<b>(15,452)</b>	<b>(3,493)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>606</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>834</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 2 (continued)

	<u>Nepal</u>	<u>Netherlands Antilles e/</u>	<u>Nicaragua</u>	<u>Niger</u>	<u>Nigeria</u>	<u>Niue i/</u>	<u>Oman</u>	<u>Pakistan</u>
<b>I. <u>Income</u></b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	68	0	8	0	0	0	0	753
Transfer to local office costs	0	0	0	0	0	0	0	(57)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds g/	0	0	0	0	3,046	0	0	30
Management Services Agreement	0	0	5,682	11,784	0	0	0	(6)
<b><u>Local office costs</u></b>								
Core budget	180	0	132	0	129	0	0	130
Transfer from VC/VPC	0	0	0	0	0	0	0	57
Extrabudgetary d/	8	25	343	0	203	0	2	38
<b>Total income</b>	<b>236</b>	<b>25</b>	<b>6,165</b>	<b>11,784</b>	<b>3,378</b>	<b>0</b>	<b>2</b>	<b>945</b>
<b>II. <u>Expenditures</u></b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	4,408	0	6,727	3,454	7,446	91	(8)	7,775
Third-party cost sharing	57	0	3,515	276	0	0	0	0
SMF/LDCs	11	0	0	17	0	0	0	0
Trust funds g/	1,726	0	455	2,095	38	0	0	46
Management Services Agreement	0	0	13,076	8,855	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	1,338	0	937	1,460	2,327	0	0	1,756
Extrabudgetary	57	0	453	45	202	0	0	29
<b>Total expenditures</b>	<b>7,597</b>	<b>0</b>	<b>25,163</b>	<b>16,202</b>	<b>10,013</b>	<b>91</b>	<b>(8)</b>	<b>9,606</b>
<b>Balance</b>	<b>(7,361)</b>	<b>25</b>	<b>(18,998)</b>	<b>(4,418)</b>	<b>(6,635)</b>	<b>(91)</b>	<b>10</b>	<b>(8,661)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>583</b>	<b>8,240</b>	<b>0</b>	<b>115</b>	<b>0</b>	<b>30</b>	<b>88</b>

Table 2 (continued)

	<u>Panama</u>	<u>Papua New Guinea</u>	<u>Paraguay</u>	<u>Peru</u>	<u>Philippines</u>	<u>Poland a/</u>	<u>Qatar</u>	<u>Republic of Korea</u>
<b>I. Income</b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	245	0	60	0	637	489	0	1,827
Transfer to local office costs	(6)	0	(1)	0	0	(131)	0	(77)
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <u>g/</u>	3	0	40	0	6	0	0	120
Management Services Agreement	0	106	0	28,194	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	352	431	127	0	708	(46)	0	423
Transfer from VC/VPC	6	0	1	0	0	131	0	77
Extrabudgetary <u>d/</u>	456	18	359	514	6	47	56	42
<b>Total income</b>	<b>1,056</b>	<b>555</b>	<b>586</b>	<b>28,708</b>	<b>1,357</b>	<b>490</b>	<b>56</b>	<b>2,412</b>
<b>II. Expenditures</b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	1,765	2,566	293	(1,129)	2,661	341	(240)	1,296
Third-party cost sharing	5	8	0	3,364	66	57	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds <u>g/</u>	158	1,412	82	755	1,518	30	17	1
Management Services Agreement	0	1,249	0	33,120	2	0	0	0
<b><u>Local office costs</u></b>								
Core budget	816	1,068	595	1,189	1,488	472	153	778
Extrabudgetary	263	64	530	1,430	85	24	389	0
<b>Total expenditures</b>	<b>3,007</b>	<b>6,367</b>	<b>1,500</b>	<b>38,729</b>	<b>5,820</b>	<b>924</b>	<b>319</b>	<b>2,075</b>
<b>Balance</b>	<b>(1,951)</b>	<b>(5,812)</b>	<b>(914)</b>	<b>(10,021)</b>	<b>(4,463)</b>	<b>(434)</b>	<b>(263)</b>	<b>337</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>10,418</b>	<b>1,424</b>	<b>9,153</b>	<b>58,232</b>	<b>0</b>	<b>84</b>	<b>740</b>	<b>908</b>

Table 2 (continued)

	Republic of Moldova	Romania	Rwanda	Saint Kitts and Nevis b/	Saint Lucia b/	Saint Vincent and the Grenadines b/	Samoa g/
<b>I. Income</b>							
<b>Government contributions</b>							
UNDP - VC/VPC	0	47	0	0	6	0	6
Transfer to local office costs	0	(47)	0	0	0	0	(6)
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	0	0	0	1	0	0	0
Management Services Agreement	0	0	0	484	0	0	0
<b>Local office costs</b>							
Core budget	0	10	0	0	25	33	0
Transfer from VC/VPC	0	47	0	0	0	0	6
Extrabudgetary d/	3	25	8	2	0	0	4
<b>Total income</b>	<b>3</b>	<b>82</b>	<b>8</b>	<b>487</b>	<b>31</b>	<b>33</b>	<b>10</b>
<b>II. Expenditures</b>							
<b>Programme</b>							
IPF, SPR, SIS	1,148	284	4,929	236	112	272	644
Third-party cost sharing	0	441	5,299	0	0	35	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	2	0	4,778	16	14	51	86
Management Services Agreement	0	0	0	170	0	0	0
<b>Local office costs</b>							
Core budget	410	230	1,369	0	0	0	600
Extrabudgetary	0	9	19	0	0	0	32
<b>Total expenditures</b>	<b>1,560</b>	<b>964</b>	<b>16,394</b>	<b>422</b>	<b>126</b>	<b>358</b>	<b>1,362</b>
<b>Balance</b>	<b>(1,557)</b>	<b>(882)</b>	<b>(16,386)</b>	<b>65</b>	<b>(95)</b>	<b>(325)</b>	<b>(1,352)</b>
<b>Cost-sharing expenditures of recipient countries</b>							
	0	0	0	39	3	28	0



	Sao Tome and Principe	Saudi Arabia	Senegal	Seychelles /	Sierra Leone	Singapore i/	Slovak Republic	Slovenia
<b>I. Income</b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	0	2,000	0	0	0	220	0	0
Transfer to local office costs	0	0	0	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0	0
Trust funds g/	0	1,440	0	0	0	0	0	0
Management Services Agreement	0	0	63	0	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	0	1,591	0	0	2	20	0	0
Transfer from VC/VPC	0	0	0	0	0	0	0	0
Extrabudgetary d/	0	417	4	0	15	0	0	0
<b>Total income</b>	<b>0</b>	<b>5,448</b>	<b>67</b>	<b>0</b>	<b>17</b>	<b>240</b>	<b>0</b>	<b>0</b>
<b>II. Expenditures</b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	969	(505)	2,743	222	5,716	0	128	114
Third-party cost sharing	75	0	73	0	142	0	0	0
SMF/LDCs	113	0	36	0	0	0	0	0
Trust funds g/	316	8	3,954	0	167	0	0	0
Management Services Agreement	55	0	63	0	0	0	0	0
<b><u>Local office costs</u></b>								
Core budget	701	1,135	1,446	0	1,298	0	0	0
Extrabudgetary	38	972	94	0	2	0	0	0
<b>Total expenditures</b>	<b>2,267</b>	<b>1,610</b>	<b>8,409</b>	<b>222</b>	<b>7,325</b>	<b>0</b>	<b>128</b>	<b>114</b>
<b>Balance</b>	<b>(2,267)</b>	<b>3,838</b>	<b>(8,342)</b>	<b>(222)</b>	<b>(7,308)</b>	<b>240</b>	<b>(128)</b>	<b>(114)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>15</b>	<b>5,602</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 2 (continued)

	Solomon Islands <u>h/</u>	Somalia	South Africa	Sri Lanka	Sudan	Suriname <u>e/</u>	Swaziland
<b>I. Income</b>							
<b><u>Government contributions</u></b>							
UNDP - VC/VPC	0	0	0	1,035	0	0	15
Transfer to local office costs	0	0	0	(52)	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds <u>g/</u>	0	0	0	7	0	0	0
Management Services Agreement	0	0	0	0	0	0	0
<b><u>Local office costs</u></b>							
Core budget	0	0	228	20	0	0	172
Transfer from VC/VPC	0	0	0	52	0	0	0
Extrabudgetary <u>d/</u>	0	82	0	2	5	8	6
<b>Total income</b>	<b>0</b>	<b>82</b>	<b>228</b>	<b>1,064</b>	<b>5</b>	<b>8</b>	<b>193</b>
<b>II. Expenditures</b>							
<b><u>Programme</u></b>							
IPF, SPR, SIS	278	9,840	28	4,506	4,634	64	738
Third-party cost sharing	0	1,666	65	10	81	56	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds <u>g/</u>	17	346	0	748	1,586	7	39
Management Services Agreement	0	1,825	0	0	0	0	0
<b><u>Local office costs</u></b>							
Core budget	0	2,141	653	1,176	1,888	0	683
Extrabudgetary	0	31	0	32	(20)	0	35
<b>Total expenditures</b>	<b>295</b>	<b>15,849</b>	<b>746</b>	<b>6,472</b>	<b>8,169</b>	<b>127</b>	<b>1,495</b>
<b>Balance</b>	<b>(295)</b>	<b>(15,767)</b>	<b>(518)</b>	<b>(5,408)</b>	<b>(8,164)</b>	<b>(119)</b>	<b>(1,302)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 2 (continued)

	Syrian Arab Republic	Tajikistan	Territory of Hong Kong m/	Thailand g/	Togo	Tokelau i/	Tonga k/
<b>I. Income</b>							
<b>Government contributions</b>							
UNDP - VC/VPC	23	0	37	216	2	0	0
Transfer to local office costs	(23)	0	0	(216)	(2)	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	303	0	0	15	1	0	0
Management Services Agreement	0	0	0	0	0	0	0
<b>Local office costs</b>							
Core budget	130	0	8	0	0	0	0
Transfer from VC/VPC	23	0	0	216	2	0	0
Extrabudgetary d/	53	0	0	14	0	0	0
<b>Total income</b>	<b>509</b>	<b>0</b>	<b>45</b>	<b>245</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>II. Expenditures</b>							
<b>Programme</b>							
IPF, SPR, SIS	1,820	219	10	2,906	2,361	203	151
Third-party cost sharing	0	0	0	0	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	184	0	0	3,065	235	6	5
Management Services Agreement	0	0	0	754	0	0	0
<b>Local office costs</b>							
Core budget	988	373	0	2,362	1,217	0	0
Extrabudgetary	50	0	0	99	21	0	0
<b>Total expenditures</b>	<b>3,042</b>	<b>592</b>	<b>10</b>	<b>9,186</b>	<b>3,834</b>	<b>209</b>	<b>156</b>
<b>Balance</b>	<b>(2,533)</b>	<b>(592)</b>	<b>35</b>	<b>(8,941)</b>	<b>(3,831)</b>	<b>(209)</b>	<b>(156)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>

Table 2 (continued)

	Trinidad and Tobago g/	Trust Territory of the Pacific Islands k/	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands f/	Tuvalu k/
<b>I. Income</b>							
<u>Government contributions</u>							
UNDP - VC/VPC	0	0	274	0	0	21	0
Transfer to local office costs	0	0	0	0	0	(15)	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	0	0	86	310	0	20	0
Management Services Agreement	0	0	0	9,312	0	0	0
<u>Local office costs</u>							
Core budget	12	0	320	0	0	0	0
Transfer from VC/VPC	0	0	0	0	0	15	0
Extrabudgetary d/	19	6	15	14	0	0	0
<b>Total income</b>	<b>31</b>	<b>6</b>	<b>695</b>	<b>9,636</b>	<b>0</b>	<b>41</b>	<b>0</b>
<b>II. Expenditures</b>							
<u>Programme</u>							
IPF, SPR, SIS	284	(501)	1,111	1,039	83	38	130
Third-party cost sharing	0	0	0	2	0	0	0
SMF/LDCs	0	0	0	0	0	0	0
Trust funds g/	93	7	0	29	1	0	20
Management Services Agreement	0	0	0	7,861	0	0	0
<u>Local office costs</u>							
Core budget	560	0	878	1,334	391	0	0
Extrabudgetary	131	0	81	116	0	0	0
<b>Total expenditures</b>	<b>1,068</b>	<b>(494)</b>	<b>2,070</b>	<b>10,381</b>	<b>475</b>	<b>38</b>	<b>150</b>
<b>Balance</b>	<b>(1,037)</b>	<b>500</b>	<b>(1,375)</b>	<b>(745)</b>	<b>(475)</b>	<b>3</b>	<b>(150)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>303</b>	<b>0</b>	<b>581</b>	<b>1,561</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 2 (continued)

	<u>Uganda</u>	<u>Ukraine</u>	<u>United Arab Emirates</u>	<u>United Republic of Tanzania g/</u>	<u>Uruguay</u>	<u>Uzbekistan</u>	<u>Vanuatu k/</u>
<b>I. Income</b>							
<b>Government contributions</b>							
UNDP - VC/VPC	2	0	300	8	6	0	0
Transfer to local office costs	(2)	0	0	(8)	(6)	0	0
SMF/LDCs	0	0	0	5	0	0	0
Trust funds g/	1	0	115	1	232	0	0
Management Services Agreement	2,451	0	0	1,093	0	0	0
<b>Local office costs</b>							
Core budget	0	0	879	1	0	0	0
Transfer from VC/VPC	2	0	0	8	6	0	0
Extrabudgetary d/	51	0	573	17	391	0	0
<b>Total income</b>	<b>2,505</b>	<b>0</b>	<b>1,867</b>	<b>1,125</b>	<b>629</b>	<b>0</b>	<b>0</b>
<b>II. Expenditures</b>							
<b>Programme</b>							
IPF, SPR, SIS	6,087	934	(214)	15,681	(327)	1,928	172
Third-party cost sharing	99	132	46	94	438	29	0
SMF/LDCs	0	0	0	111	0	0	(6)
Trust funds g/	589	0	12	1,738	2,277	472	181
Management Services Agreement	2,196	0	0	701	0	0	0
<b>Local office costs</b>							
Core budget	2,055	355	471	2,299	828	674	0
Extrabudgetary	87	0	516	85	329	0	0
<b>Total expenditures</b>	<b>11,113</b>	<b>1,421</b>	<b>831</b>	<b>20,709</b>	<b>3,545</b>	<b>3,103</b>	<b>347</b>
<b>Balance</b>	<b>(8,608)</b>	<b>(1,421)</b>	<b>1,036</b>	<b>(19,584)</b>	<b>(2,916)</b>	<b>(3,103)</b>	<b>(347)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>18</b>	<b>0</b>	<b>2,814</b>	<b>0</b>	<b>12,179</b>	<b>0</b>	<b>0</b>

Table 2 (continued)

	<u>Venezuela</u>	<u>Viet Nam</u>	<u>Yemen</u>	<u>Yugoslavia</u>	<u>Zaire</u>	<u>Zambia</u>	<u>Zimbabwe</u>	<u>TOTAL BY FUND</u>
<b>I. <u>Income</u></b>								
<b><u>Government contributions</u></b>								
UNDP - VC/VPC	639	24	0	0	0	0	23	23,621
Transfer to local office costs	(292)	(24)	0	0	0	0	(23)	(3,716)
SMF/LDCs	0	0	0	0	0	0	0	9
Trust funds <u>g/</u>	0	0	130	0	0	0	4	10,240
Management Services Agreement	0	0	(9)	0	0	0	0	155,045
<b><u>Local office costs</u></b>								
Core budget	23	0	140	0	0	266	0	15,816
Transfer from VC/VPC	292	24	0	0	0	0	23	3,716
Extrabudgetary <u>d/</u>	88	40	51	104	2	1	12	14,377
<b>Total income</b>	<b>750</b>	<b>64</b>	<b>312</b>	<b>104</b>	<b>2</b>	<b>267</b>	<b>39</b>	<b>219,108</b>
<b>II. <u>Expenditures</u></b>								
<b><u>Programme</u></b>								
IPF, SPR, SIS	662	7,556	1,889	535	7,598	2,937	1,875	384,638
Third-party cost sharing	0	860	508	0	0	238	0	43,588
SMF/LDCs	0	0	0	0	0	0	0	936
Trust funds <u>g/</u>	947	1,951	1,376	40	138	679	295	155,607
Management Services Agreement	0	0	0	0	(443)	0	2	149,076
<b><u>Local office costs</u></b>								
Core budget	833	1,874	1,920	0	1,563	1,832	928	140,967
Extrabudgetary	209	50	25	70	0	17	74	18,792
<b>Total expenditures</b>	<b>2,651</b>	<b>12,291</b>	<b>5,718</b>	<b>645</b>	<b>8,856</b>	<b>5,703</b>	<b>3,174</b>	<b>893,604</b>
<b>Balance</b>	<b>(1,901)</b>	<b>(12,227)</b>	<b>(5,406)</b>	<b>(541)</b>	<b>(8,854)</b>	<b>(5,436)</b>	<b>(3,135)</b>	<b>(674,496)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>3,766</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>1</b>	<b>433,754</b>

(Footnotes to table 2)

- a/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.
- b/ Local office costs for this country are included under Barbados.
- c/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.
- d/ Includes 1994 interest on cost-sharing balances apportioned to country offices in the 1995 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.
- e/ Local office costs for this country are included under Trinidad and Tobago.
- f/ Local office costs for this country are included under Jamaica.
- g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes b/ c/ and f/ to m/.
- h/ Local office costs for this country are included under El Salvador.
- i/ Local office costs for this country are included under Malaysia.
- j/ Local office costs for this country are included under Samoa.
- k/ Local office costs for this country are included under Fiji.
- l/ Local office costs for this country are included under the United Republic of Tanzania.
- m/ Local office costs for this country are included under Thailand.

Table 3. Local office costs obligations: 1995 shortfall after application of the accounting linkage

(United States dollars)

<u>AFRICA</u>	<u>Country</u>	<u>\$</u>
	Angola	210,200
	Burkina Faso	232,100
	Burundi	112,389
	Cameroon	348,800
	Cape Verde	372,800
	Central African Republic	78,900
	Chad	195,900
	Comoros	156,900
	Congo	183,200
	Côte d'Ivoire	381,800
	Equatorial Guinea	67,500
	Eritrea	99,300
	Ethiopia	111,672
	Gabon	387,100
	Gambia	108,800
	Guinea	145,470
	Guinea-Bissau	147,200
	Kenya	195,300
	Lesotho	74,312
	Liberia	75,500
	Madagascar	83,800
	Malawi	87,900
	Mali	208,357
	Mauritania	122,400
	Mauritius	124,964
	Seychelles	40,600
	Mozambique	156,692
	Niger	142,800
	Nigeria	76,734
	Rwanda	165,200
	Sao Tome and Principe	47,900
	Senegal	197,600
	Sierra Leone	59,647
	Togo	59,795
	Uganda	247,700
	United Republic of Tanzania	212,348
	Zaire	190,100
	Zimbabwe	<u>101,354</u>
	Africa subtotal	<u>6,011,034</u>



Table 3 (continued)

ASIA AND THE PACIFIC

<u>Country</u>	<u>\$</u>
Afghanistan	138,900
Cambodia	116,200
Fiji	154,061
Kiribati	17,100
Marshall Islands	34,600
Micronesia (Federated States of)	34,300
Palau	5,400
Solomon Islands	47,800
Tonga	24,300
Tuvalu	12,100
Vanuatu	33,900
Iran	105,895
Maldives	50,500
Samoa	47,500
Cook Islands	23,300
Niue	16,500
Tokelau	16,900
Thailand	314,500
Viet Nam	<u>81,967</u>
Asia and the Pacific subtotal	<u>1,275,723</u>

ARAB STATES

Algeria	263,400
Djibouti	129,300
Egypt	183,600
Lebanon	265,100
Libyan Arab Jamahiriya	663,300
Somalia	224,900
Sudan	128,700
Syrian Arab Republic	152,541
Yeman	<u>21,700</u>
Arab States subtotal	<u>2,032,541</u>

Table 3 (continued)

LATIN AMERICA AND THE CARIBBEAN

<u>Country</u>	<u>\$</u>
Barbados	5,400
Antigua and Barbuda	32,500
Dominica	35,300
Grenada	24,700
Montserrat	13,800
Saint Helena	27,900
Saint Kitts and Nevis	33,500
Saint Lucia	8,500
Saint Vincent and the Grenadines	4,200
Bolivia	150,200
Brazil	170,000
Costa Rica	75,782
Ecuador	229,800
El Salvador	-
Belize	30,000
Guatemala	60,814
Haiti	9,433
Honduras	59,983
Jamaica	62,700
Peru	381,600
Trinidad and Tobago	126,168
Netherlands Antilles	15,900
Suriname	38,100
Uruguay	<u>330,952</u>
Latin America subtotal	<u>1,927,232</u>

Table 3 (continued)

EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

<u>Country</u>	<u>\$</u>
Albania	24,700
Armenia	165,100
Azerbaijan	35,100
Belarus	1,114
Bulgaria	78,400
Cyprus	246,203
Estonia	21
Georgia	51,600
Kazakhstan	173,700
Latvia	39,435
Lithuania	82,300
Republic of Moldova	42,000
Romania	2,978
Tajikistan	98,200
Turkey	501,400
Turkmenistan	55,700
Ukraine	91,400
Uzbekistan	51,800
Yugoslavia	<u>5,700</u>
Europe and the Commonwealth of Independent States sub-total	<u>1,746,851</u>
GRAND TOTAL	<u>12,993,381</u>

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