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Information on United Nations system regular and extrabudgetary
technical cooperation expenditures financed from sources
other than UNDP, 1996

Addendum

CONTENTS

	<u>Paragraph</u>	<u>Page</u>
I. NOTE ON THE DATA	1-6	6
II. UNITED NATIONS SYSTEM TECHNICAL COOPERATION EXPENDITURE	7-41	7
A. Executing and specialized agencies	7-22	7
B. United Nations Development Programme	23-26	12
C. United Nations Population Fund	27-28	14
D. United Nations Children's Fund	29-30	15
E. World Food Programme	31-32	17
F. World Bank Group	33-36	18
G. The United Nations system: total technical cooperation Expenditure delivered	37-41	19
III. EXECUTING AND SPECIALIZED AGENCIES – EXTRABUDGETARY CONTRIBUTIONS	42-56	21
A. Bilateral contributions	47-51	22
B. Multilateral contributions	52-56	23
<u>Annex</u> : A guide to the terminology		25

PLEASE NOTE THAT THIS ADVANCE COPY DOES NOT CONTAIN THE STATISTICAL ANNEX, WHICH CONSISTS OF APPROXIMATELY 50 PAGES OF DATA IN MICROSOFT EXCEL. THE ANNEX HAS BEEN MADE AVAILABLE TO THE BOARD IN HARD COPY AND EXTRA COPIES ARE AVAILABLE ON REQUEST.

List of statistical tables

Table 1.	United Nations system: summary of technical cooperation expenditure by source of funding, 1995-1996	27
Table 2.	United Nations system: summary of technical cooperation expenditure by sector, 1995-1996	29
Table 3.	United Nations system: technical cooperation expenditure by category of expenditure, 1996	31
Table 4.	Executing and specialized agencies: regular budget (A) expenditures of agencies by country or area, 1996	35
Table 5.	Executing and specialized agencies: extrabudgetary expenditures financed from non-United Nations system multilateral sources (B2) by country or area, 1996	42
Table 6.	Executing and specialized agencies: extrabudgetary expenditures financed from bilateral sources channelled through the United Nations system (C1) by country or area, 1996	44
Table 7.	United Nations system: technical cooperation expenditure originating from multilateral sources (B1) by country or area, 1996	49
Table 8.	United Nations system: a detailed view of technical cooperation assistance delivered, 1996	55
Table 9.	Executing and specialised agencies: extrabudgetary contributions from bilateral and multilateral, excluding self-supporting sources, 1996	63
Table 10.	Executing and specialized agencies: extrabudgetary contributions from self-supporting sources 1996	74
Table 11.	Contributions to WFP and UNICEF, 1996	77

Table 12.	United Nations system: nominal technical cooperation expenditure, 1980-1996	85
Table 13.	United Nations system: growth of nominal technical cooperation expenditure, 1982-1996	86
Table 14.	Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-1996	87
Table 15.	Executing and specialized agencies: nominal growth of extrabudgetary contributions for technical cooperation activities, 1980-1996	88
Table 16	Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1982-1996	89

A B B R E V I A T I O N S

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
DDSMS	Department for Development Support and Management Services
DESIPA	Department for Economic and Social Information and Policy Analysis
EBE	Extrabudgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agricultural Organization of the United Nations
GCCC	Government cash counterpart contribution
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IPF	Indicative planning figure
IMO	International Maritime Organization
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management Service Agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
RBE	Regular budgetary expenditure
SIS	Special Industrial Services
SMF/LDCs	Special Measures Fund for the Least Developed Countries
SPR	Special Programme Resources
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration

UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Office to Combat Desertification and Drought
UNTFAD	United Nations Trust Funds for African Development
UNV	United Nations Volunteers
UPU	United Nations Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

I. NOTE ON THE DATA

1. By its decision 81/34 of 27 June 1981, the Governing Council requested the Administrator to continue to provide data on the magnitude and composition of technical cooperation activities (not total activities) funded by organizations of the United Nations system. For the purposes of the present report, unlike previous ones, technical cooperation activities include the expenditures from the participating and executing agencies, including IAEA; the World Bank and IDA; UNDP; UNFPA; UNICEF; and WFP. Previous reports defined expenditures by the latter two entities as non-technical.
2. The raw data by these agencies/organizations for 1996 have been checked for consistency and accuracy, classified, aggregated and are presented in tables 1 to 11 of the statistical annex to the present report. The tables are arranged in a specific order: tables 1 through 8 are concerned with technical cooperation expenditures while tables 9, 10 and 11 record contributions. Four other tables (12 through 16) contain historical data on contributions and expenditures since 1980.
3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by agencies of the entire United Nations system while table 2 shows the same data but distributed by sectors. Table 3, an extremely aggregative table, brings together total United Nations system technical cooperation expenditures according to a given expenditure classification. Several features of this table are worth observing. First, for each agency, expenditures are distributed according to type of expenditure: regular budget (A); United Nations system extrabudgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, expenditures by UNFPA, all classified as B1 expenditures, are distributed according to executing agency. This means that reported B1 expenditures of agencies are augmented by the amount of UNFPA expenditures for which these agencies have been responsible (as reported by UNFPA). The result of this "agency-allocation" procedure is that UNFPA itself is responsible for only a fraction of its own expenditure. For example, in 1996, UNFPA reported total expenditures of \$216.5 million but was directly responsible for the implementation of \$91.1million; the rest of the expenditures funded projects that were implemented by other agencies. Third, all expenditures by UNDP (central resources and administered funds), UNICEF, the World Bank and IDA, and WFP are classified as B1. Finally, this table also shows the sectoral distributions of technical cooperation expenditures for the United Nations system.
4. Tables 4 through 7 amplify on the sources of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and agency. Obviously, the grand total of this table is the same as that shown in the total column of line A at the end of table 3. Table 5 contains the distribution of all B1 expenditures by country and agencies. The total in this table agrees with that shown in the total column of line B1 at the end of table 3. Table 6 is concerned with expenditures funded from non-United Nations system multilateral sources (B2), also classified by country and agency. Again, the total of this table equals that shown in the total column of line B2 at the end of table 3. The country-agency breakdown of bilateral resources channelled to the United Nations executing and specialized agencies (C1) is given in table 7; the total of this table is the same as that in the total column, line C1, at the end of table 3. Finally, the country-agency distribution of unilateral expenditure (C2) routed to executing and specialized agencies and back to the contributing countries is shown by the "self-supporting expenditures" column of table 8; the total of this column agrees with that in line C2 of table 3.
5. Table 9 relates to contributions received for the funding of the extrabudgetary expenditures of executing and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing and specialized agencies to fund "self-supporting" technical cooperation expenditures are presented in table 10. Contributions made to WFP and UNICEF are given in

table 11. Table 12 contains historical data on technical cooperation expenditures from the various entities while table 13 shows the rates of growth of these expenditures. Finally, tables 14 and 15 gives historical data on extrabudgetary contributions and their rates of growth, respectively.

6. The following caveats should be borne in mind in the use of the data in this document:

(a) Data on expenditure (and contributions) are not grand totals (comprising technical and non-technical) for the entire United Nations system since expenditures on activities relating to refugees, humanitarian and special economic assistance, peace-keeping operations and disaster relief are excluded. The coverage of this report is thus limited to executing agencies, IAEA, UNDP, UNFPA, UNICEF, WFP and the World Bank/IDA. A complete account of expenditures (and contributions) by the United Nations system can be found in the annual report of the Secretary-General on development activities. The present report does, however, contain data on total technical cooperation expenditure of the entire United Nations system;

(b) The second point concerns the data from WHO, which operates on a biennial budget, with the current biennium running from 1996 to 1997. For the purposes of the present report, WHO submits an estimate of expenditure for the first year of the biennium, which, based on experience, is on the low side. Two important consequences follow. First, total non-UNDP financed technical cooperation expenditures (NFTCE) are considerably underestimated for the year that corresponds to the first year of the WHO biennium. In practical terms, it usually means that NFTCE shows a relatively large contraction compared to the previous year. This artificial shrinking of NFTCE is corrected in the following year, when WHO submits corrected expenditures for the entire biennium. The working arrangement for adjustment is to apportion the total expenditure of WHO equally over both years of the biennium. UNICEF also operates on a biennial budget but its expenditures are reported on an annual basis;

(c) Thirdly, all expenditure data for the executing agencies, including those of IAEA and the World Bank/IDA, refer to technical cooperation expenditure net of administrative and support costs and not total expenditure (technical plus non-technical plus administrative and support costs, and other costs). The only exception is WHO since its technical cooperation expenditure is inclusive of support, but not administrative, costs;

(d) Finally, data on contributions refer to actual contributions made by the contributing party. Thus contributions are not the same as income, since the latter includes, in addition, items such as interest, miscellaneous income and currency adjustment.

II. UNITED NATIONS SYSTEM TECHNICAL COOPERATION EXPENDITURE

A. Executing and specialized agencies

7. Total technical cooperation expenditure by agencies comprises expenditures from (a) their regular budget and (b) their extrabudgetary budgets. The single most striking feature, discussed below, is the dominance of WHO and FAO, particularly the former. Any movement, up or down, in the expenditure of these two agencies, translate into a similar movement for the total expenditure by all agencies.

Agency total technical cooperation expenditure (table 1)

(8) After a slight contraction in 1993, total technical cooperation expenditure of the executing and specialized agencies (hereafter "agencies," unless otherwise noted) expanded for the next two years (panel A of table 1). The available data for 1996 point to a steep shortfall of expenditure: 37 per cent. As observed in paragraph 6 (ii), this is largely the result of provisional expenditure data from WHO (by far the

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largest agency), which will be corrected in the report for 1997. In this sense, the contraction is rather artificial and, depending on the data, may be reversed in the report for 1997. To get some idea of the magnitude involved, the value of technical cooperation activities funded by WHO in 1995 amounted to \$642.3 million; the preliminary data for 1996 put this figure at \$198.5 million or a shortfall of \$443.8 million. Apart from WHO, the data indicate that several other big agencies (UNFPA, UNIDO, FAO, ILO and IMO) contributed significantly to the contraction in 1996. On the other hand, several of the smaller agencies recorded a growth of expenditures (UNCHS, UNCTAD, ESCAP, ICAO and WMO). See table 1 of the statistical annex for greater details.

Table 1. Agencies: nominal agency technical cooperation expenditure:
A four-year view, 1993-1996

Panel A	1993	1994	1995	1996
Total agency, RBE plus EBE (\$M)	1,154.2	1,240.8	1,270.3	800.3
Change	-1.1	7.5	2.4	-37.0
Panel B Individual agency share (percentage)				
WHO	47.0	51.8	50.6	24.8
FAO	18.0	15.1	15.5	23.5
All other agencies	35.0	33.1	33.9	51.7
Panel C Sectoral share (percentage)				
Health	47.9	52.8	51.8	26.7
Agriculture	18.9	14.6	16.7	25.5
General development	2.3	2.3	2.2	4.6
Other social sectors <u>a/</u>	11.2	10.6	10.1	15.6
Environment	1.3	1.2	1.0	1.7
All others	18.4	18.5	18.2	25.9
Panel D Agency technical cooperation expenditure as a share (percentage) of				
United Nations system including the World Bank group	18.6	19.5	19.9	13.1
United Nations system excluding the World Bank group	24.1	25.4	27.3	18.7
Total UNDP (central resources and funds)	95.9	95.5	101.0	53.6

a/ Includes human settlements, education, employment, social development and culture.

9. As is usually the case, WHO and FAO continue to dominate agency technical cooperation expenditure and accounted for about two thirds of it during 1993-1995. The apparent contraction in 1996 (48.3 per cent) is again the result of provisional data from WHO.

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10. Historically, the major share of agency total technical cooperation expenditure was invested in issues relating to health and agriculture (reflecting the overwhelming importance of FAO and WHO). During 1993-1995 these sectors absorbed an average of 67 per cent of the expenditure. The depressed level of resources to these sectors in 1996, \$417.2 million or 52.2 per cent, is explained by the provisional data submitted by WHO. Compared to the past three years, expenditure to the social sectors (see panel C, table 1) soared in 1996. The environmental sector also recorded a huge growth even though the absolute amount of expenditure is rather small (\$12.6 million and \$13.8 million in 1995 and 1996, respectively). Only a small share of agency total technical cooperation expenditure is invested in political affairs and population issues (together these two sectors accounted for about 0.4 per cent of the expenditure).

11. How big is total agency technical cooperation expenditure compared to that of the United Nations system? Including the World Bank and IDA in the United Nations system, total agency technical cooperation expenditure averaged 20 per cent of that delivered by the system as a whole during 1993-1995. On the other hand, if the World Bank and IDA are excluded, then total agency technical cooperation expenditure rises to an average of 25.6 per cent. In both cases (with or without the World Bank and the IDA), the relative importance of agencies is apparently increasing, as is evident from panel D of table 1. Agency total technical cooperation expenditure was about the same size as that of UNDP during 1993-1995. The data for 1996 are too provisional to allow any valid comparison.

Agencies: extrabudgetary expenditures

12. EBE comprises expenditures financed from voluntary contributions. Such contributions may come from bilateral sources, unilateral sources (recipient countries) or from multilateral sources (entities within and outside of the United Nations system). An import feature of EBE is that it accounts for approximately two thirds of agency total expenditures; there is also a tendency for it to grow, albeit slowly, over time.

Table 2. EBE and RBE, 1993-1996

Year	EBE		RBE	
	\$M	% change	\$M	% change
1993	808.4	-3.1	345.8	4.2
1994	812.0	0.5	428.8	24.0
1995	833.8	2.7	436.5	1.8
1996	530.8	-36.3	269.5	-38.3

13. The size of EBE was approximately the same in 1993 and 1994; in 1995 a small growth was recorded (table 2). Figures for 1996 are not final since they are based on preliminary data from WHO (the largest agency).

14. While all executing agencies have EBE (which also underscores the importance of this source of financing), the distribution of such expenditures is very skewed in two senses. First, five agencies (WHO, FAO, ILO, UNIDO and UNESCO) usually provide more than three quarters of EBE; in 1995, the figure was 85 per cent while preliminary data indicate a figure of 75 per cent for 1996. As is usually the case, WHO is the single most important agency as far as EBE is concerned, accounting for 42 per cent in 1995; the data

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indicate a figure of 15 per cent for 1996 but this will be adjusted significantly upwards when the data are revised next year. The second sense in which EBE is skewed is that big agencies are more heavily dependent on it as a source of expenditure. For example, in 1995, the five big agencies were dependent on EBE for about 67 per cent of their total technical cooperation expenditures; the tentative statistic for 1996 was 68 per cent. Of these big agencies, the least dependent on EBE is WHO (55 per cent in 1995); the most dependent were ILO and UNIDO, both of which derived over 87 per cent of their total technical cooperation expenditure from EBE sources. In a significant sense, this heavy dependence on extrabudgetary sources for funding technical cooperation activities makes these agencies very vulnerable to prevailing economic conditions and public opinion. On average, the smaller agencies rely upon EBE for slightly over 63 per cent of their total technical cooperation expenditure. The least dependent of these smaller agencies are IAEA (an average of 13 per cent during the last two years) and WIPO (average of 25 per cent during the last two years).

15. Given the size of WHO, underestimation of its expenditure for 1996 will certainly present an incorrect picture of the sectoral distribution of EBE during 1996 (investment in the health sector will be biased downwards, other sectors upwards). Nevertheless, it is reasonable to expect from the above that sectoral allocation of EBE will be aligned, more or less, according to agency shares. Thus, for 1993-1995, investment in the health sector consumed about 43 per cent of EBE, which reflects the dominance of WHO, but it also underscores the priority of health concerns in "[T]he socio-economic development of many nations - their prospect of a better future - is being crippled by the burden of ... diseases" (The World Health Report 1996). And again "[T]he world has lost sight of its priority to reduce poverty through better health and foster development by fighting disease." During 1996, a considerable portion of WHO work was focused on "...non-communicable, chronic diseases and disorders, and on such problems as violence, homicides, suicides, accidents and injuries, and their impact on both developing and developed countries" (The World Health Report 1997). The primacy of health attracts the major share of technical cooperation expenditures by agency. Given that in many developing countries agriculture constitutes a dominant mode of livelihood and a major export earner, it is not surprising that this sector (and FAO) ranks second in EBE. For both 1995 and 1996, this sector accounted for almost 30 per cent EBE. Together, therefore, health and agriculture consume about 63 per cent of total extrabudgetary expenditures. Four other sectors together usually account for about 20 per cent of EBE: industry, employment, transport, and science and technology, much smaller than the preliminary data for 1996 suggest. The following sectors are very thinly represented (less than one per cent of EBE): political affairs, population, general statistics, natural resources, population, human settlements and environment. "Other social sectors", as defined in table 1, consumed 13.2 and 18.8 per cent of the EBE during 1995 and 1996, respectively.

16. The extrabudgetary expenditures of agencies are financed from multilateral (both inside and outside of the United Nations system) and bilateral sources (outside of the United Nations system). In general, multilateral sources accounted for less than 10 per cent of EBE although there is some indication that this share is increasing; the other 90 per cent derived from bilateral sources. The observations below are based on the data in table 3.

17. After a contracting in 1993, expenditure from multilateral sources, grew rapidly for the next two years. However, with estimated expenditure for 1996 standing at \$71.8 million, this upward drift dropped off sharply.

18. As is usually the case, about 55 per cent of all multilateral expenditures originated from the United Nations system itself (such expenditures - categorized as B1 - represent movement of resources from one agency to another). An important observation about "inside" financing (B1 expenditures) is its tendency to grow over time, which probably signals growing cooperation and coordination among agencies of the United Nations system. B1 expenditures amounted to \$48.3 million in 1995 or slightly more than the provisional data show for 1996 (\$42.4million).

19. The rest of the multilateral expenditures comes from sources outside the United Nations system – categorized as B2 sources, such as regional development banks, the Commission of European Communities and the various Arab development funds. B2 expenditures amounted to \$38.4 million in 1995, about \$10 million more than the estimate for 1996 (\$29.4 million). In general, such “outside” financing has been contracting.

Table 3. Components of agency extrabudgetary expenditures, 1993-1996

Year	Total	Multilateral (B1 + B2)		Bilateral (C1 + C2)	
	EBE	\$M	% Change	\$M	% Change
1993	808.4	55.3	-6.7	753.1	-2.7
1994	812.0	68.9	24.6	743.1	-1.3
1995	833.8	86.9	26.1	746.9	0.5
1996	530.8	71.8	-17.4	459.0	-38.5

Note: See end of table 3 in statistical annex for definitions of B1, B2, C1, and C2 expenditures. See also the note on the computation of agency B1 expenditures at the end of table 7.

20. Expenditure originating from bilateral sources has always constituted the major share of agency EBE, as noted above. It can be said, in other words, that the extrabudgetary expenditures of agencies are based heavily on voluntary contributions from bilateral donors. Additional observations include:

(a) Bilateral expenditures during each of the three years from 1993-1995 were more or less at the same level (approximately \$748 million). Based on provisional data, the figure for 1996 was \$459.0 million, which was 39 per cent smaller than the previous year; this figure will certainly increase when the data are revised;

(b) Bilateral expenditures come from two sources: (i) bilateral donor countries (C1 sources), and (ii) recipient countries themselves (“self-supporting” or C2 sources). Always the larger of the two, source (i) historically accounts for about 85 per cent of total bilateral expenditures, a figure that has grown even larger during 1993-1995. Bilateral contributions from donor countries totalled \$659.2 million in 1995; the provisional figure for 1996 was \$389.0 million. “Self-supporting” expenditures – used to finance technical cooperation activities within and only within the country incurring the expenditure – fell to \$70 million in 1996, down from \$84 million in 1995.

Regular budget expenditures (RBE)

21. Regular budget expenditures – defined as expenditures financed out of the assessed contributions of agencies – continue to be an important source of funding for the technical cooperation activities of agencies. Theoretically, RBE constitutes an assured source of funding for agencies. Historical data suggest that RBE accounts for approximately one third of the expenditure of agencies.

22. Some other relevant observations include:

(a) RBE moved from \$345.8 million in 1993 to \$436.5 million in 1995, an increase of 26.2 per cent in the space of three years. Most of this growth occurred in 1994 (see table 2). Not much can be said for the estimate of \$269.5 million in 1996, except that it will be adjusted upward substantially when the data are revised. For example, in 1996 RBE by WHO was 58 per cent less than 1995 (see table 1 of Statistical Annex). Other agencies which contributed to this shortfall are the United Nations, UNCHS, UNCTAD, UNIDO, ECE, ECLAC, FAO, IAEA, ILO and UPU. In fact, most agencies – 11 out of 17 – witnessed falling RBE during 1996; in the case of UNIDO and ILO, the contraction was pronounced. But the picture was also punctuated by positive growth for six agencies: IMO, WIPO, WMO, UNESCO, ECA and ESCWA. In the case of UNESCO, RBE moved from \$1.9 million in 1995 to \$20.3 million in 1996. ECA and ESCWA did not have any RBE in 1995;

(b) The data in table 1 of the Statistical Annex suggest that RBE is concentrated among a few agencies, much more so than EBE. For example, in 1995, the three big agencies (WHO, IAEA and FAO) were responsible for 88 per cent of RBE; the corresponding statistic for 1996 was 77 per cent. Adding UNESCO (since its RBE was much larger than in 1995), these four agencies provided 85 per cent of the RBE in 1996. The smaller agencies are heavily dependent upon RBE to fund their technical cooperation activities; for the larger agencies, this is true for IAEA and WHO only;

(c) During the past few years, well over 65 per cent of the total regular budget expenditures of agencies has been invested in health. In 1995, this statistic was almost 70 per cent; preliminary data for 1996 put it at about 50 per cent. Adding agriculture (which absorbed 12 and 17.2 per cent of the expenditure in 1995 and 1996 respectively, it can be said that about three quarters of the total RBE was spent in these two sectors. The rest of the expenditure was thinly distributed across the other 18 sectors. The "other social sectors," as defined in table 1 above, commanded 4.2 per cent of the resources in 1995; the corresponding figure for 1996 was 9.4 per cent. Importantly, a larger fraction of RBE (compared to EBE) was allocated to the environmental sectors in both 1995 and 1996; and

(d) A glance at table 1 of the Statistical Annex will reveal that 11 of the 20 sectors recorded a cutback of RBE in 1996. In the case of employment, health (because of provisional data by WHO), communications and information, industry and natural resources, the contraction was rather steep. On the other hand, three sectors experienced spectacular growth (three times as much expenditure in 1996 as in 1995): general statistics, humanitarian assistance and culture. Six other sectors recorded more modest growth in the amount of regular budget expenditures that flowed to them.

B. United Nations Development Programme

23. In pursuit of its mission, UNDP, the world's largest multilateral grant-giving organization, has invested over \$1.2 billion annually in developing countries since 1990. On the basis of table 5, the following observations about the expenditure of UNDP may be made:

(a) Total expenditure by UNDP as a whole (central resources and funds and trust funds) has had an unbroken record of growth during the past four years. Standing at \$1,204.4 million in 1993, expenditure reached \$1,494.3 million in 1996, which represents an increase of 24 per cent. Technical cooperation expenditures by the organization witnessed a particularly strong growth in 1996: almost 19 per cent;

(b) Total UNDP expenditures derives from (i) central resources, based on voluntary and cost-sharing contributions and (ii) funds and programmes administered by UNDP. Central resources account for the major share (82 per cent in 1996) of total expenditure. There is some indication that this share is falling slowing owing to the recent rapid growth of funds and programmes administered by UNDP;

(c) During the period 1993-1996, about 1 billion dollars flowed annually from central resources to fund developmental activities in programme countries. This flow increased considerably in 1996, registering

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a rate of growth of 18.8 per cent, the highest since 1986. While expenditure from funds and programmes administered by UNDP is, generally, below \$250 per year, funding from this source has enjoyed an uninterrupted record of growth since 1989. Growth in 1996 (8.3 per cent) was rather small compared to last six years; and

Table 5. Expenditures by UNDP: central resources and funds and trust funds, 1993-1995

	1993		1994		1995		1996	
	Amount (\$M)	Change (%)	Amount (\$M)	Change (%)	Amount (\$M)	Change (%)	Amount (\$M)	Change (%)
Total UNDP	1 204.4	3.4	1 246.3	3.5	1 257.4	0.9	1 494.3	18.8
Central resources	1 031.0	0.4	1 036.5	0.5	1 014.2	-2.2	1 231.0	21.4
Funds and programmes administered by UNDP	173.4	25.4	209.8	21.0	243.2	15.9	263.3	8.3

(d) There were 32 programme countries each of which received more than \$10 million worth of assistance from UNDP in 1996 (there were 21 such countries in both 1994 and 1995). Fourteen of these countries were in the Latin America and Caribbean region; 8 in the Asia-Pacific region; 8 in the Africa region; and 2 in the Arab States region. The two top recipients were Argentina (\$144.6 million) and Brazil (\$123.3 million), principally because of their huge cost-sharing (about \$258 million in total for the two). Indeed, all 14 countries in the Latin America and Caribbean region cost-shared most of the expenditure in 1996 (and previous years as well). In general, this is a characteristic feature of the Latin America and Caribbean region: a significant portion of the expenditure comprises cost-sharing. Other major recipient countries (between \$5 to \$10 million) were: Benin, Bhutan, Bosnia and Herzegovina, Burkina Faso, Chad, Chile, Congo, Dominican Republic, Eritrea, Lebanon, Madagascar, Mauritania, Myanmar, Nepal, Niger, Pakistan, Philippines, Sierra Leone, Somalia, Thailand, Togo, Venezuela, Yemen, and Zambia (for a more detailed list see table 11 in the statistical annex).

24. The geographical distribution of IPF resources (central resources less cost-sharing) has been shifting towards the Africa region (see table 6). An immediate outcome of this is that expenditure to all regions has contracted throughout the four-year period, except Latin America and Caribbean. The growth of expenditure to this region is attributable to cost-sharing.

Table 6: Geographical distribution of expenditure from central resources, 1996

Region	1993		1994		1995		1996	
	Amount (\$M)	Of which cost-sharing	Amount (\$M)	Of which cost-sharing	Amount (\$M)	Of which cost-sharing	Amount (\$M)	Of which cost-sharing
Africa	267.4	20.5	198.0	13.5	195.9	19.5	256.5	26.4
Asia and the Pacific	269.9	30.1	243.7	24.2	214.0	18.6	202.1	21.4
Latin America and the Caribbean	323.2	248.4	447.4	404.3	457.3	416.4	614.6	562.5
Arab States	72.2	18.9	69.9	16.3	64.4	26.8	61.0	24.8
Europe and the Commonwealth of Independent States	11.2	1.5	15.3	2.2	26.0	4.1	44.2	10.3
Global and Interregional	74.6	21.8	55.2	14.0	50.0	18.3	45.6	21.6
GCCC	12.5		7.0		6.6		7.0	
Total	1 031.0	341.2	1 036.5	474.6	1 014.2	503.7	1231.0	667.0

25. A striking feature of the data in table 6 is the relative importance of cost-sharing. For example, in 1993, cost-sharing accounted for 33 per cent of the expenditure from central resources but three years later, in 1996, this statistic rose to 52 per cent. A close scrutiny of the table will also show that the Latin America and the Caribbean region was responsible for most of the cost-sharing. In 1993, this region provided 73 per cent of such resources; by 1996, this figure had climbed to 84 per cent. It is this, the huge amount of cost-sharing, that explains the growing expenditure in the Latin America and the Caribbean region. In fact, according to the data, IPF resources accounted for less than 10 per cent of the expenditure in this region during the last two years.

26. The data concerning the component distribution of expenditure from central resources (table 7) show that international experts consume the largest share of the expenditure—an average of 42 per cent over the three-year period. The sudden sharp contraction of expenditure on such personnel, falling to \$425.6 million from \$468.2 million in 1995, perhaps signals the new focus of the organization. Slightly over 16 per cent of the expenditure was invested on equipment intended to support of projects and programmes. Subcontracts absorbed about 20 per cent of the expenditure during 1994-1995 but jumped to 25 per cent in 1996. Expenditure on training, standing at about 10 per cent during 1994-1995, moved up to 16 per cent in 1996. In other words, the expenditure pattern in 1996 was quite different from previous years, with more emphasis given to subcontracts and training.

Table 7: Central resources: expenditure by component, 1994-1996

	1994		1995		1996	
	\$M	%	\$M	%	\$M	%
International experts	470.0	45.6	468.2	46.5	425.6	34.8
Equipment	166.2	16.1	160.3	15.9	217.0	17.7
Subcontracts	202.1	19.6	196.4	19.5	304.5	24.9
Training	94.2	9.2	97.6	9.7	190.6	15.6
Miscellaneous	80.1	7.8	63.5	6.3	61.1	5.0
TSS-1	9.3	0.9	12.4	1.2	11.9	1.0
TSS-2	7.0	0.7	7.6	0.8	8.3	0.7
AOS (IPF sub-line)	0.6	0.1	1.6	0.2	5.0	0.4
GCCC	7.0		6.6		7.0	
TOTAL	1 036.5		1 014.2		1 231.0	

C. United Nations Population Fund

27. The main focus areas of UNFPA work, and thus its technical cooperation expenditure, are to help ensure universal access to reproductive health, including family planning and sexual health; to support population and development strategies that enable capacity-building in population programming; to promote awareness of population and development issues; and to advocate for the mobilization of the resources and political will necessary to accomplish these.

28. The observations below relate to the technical cooperation activities of UNFPA during 1993-1996 and are based on the data in table 4.

(a) After recording three straight years of growth, expenditures on field programme activities slipped by 6.3 per cent in 1996. Yet this slippage does not detract from the fact that UNFPA has been funding a much higher level of technical cooperation activities since 1994. In an important sense, this underscores the importance of population issues in the fight against poverty;

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(b) In absolute terms, expenditures in 1996 amounted to \$216.5 million compared to \$231 million in the previous year. The data in table 4 indicate that technical cooperation expenditure contracted in all regions, except Asia and the Pacific, which experienced a growth of 3.8 per cent; the contraction was steepest (19 per cent) in Latin America and the Caribbean, lightest (1.5 per cent) in Arab States and Europe and somewhat more than moderate in Africa. Expenditure changes by UNFPA have to be seen over a two-year period to appreciate the underlying dynamics of the planning and delivery process. The re-programming of expenditure from one year to another can cause sudden movements. In the case of Africa, expenditure in 1996 declined partly because this region had a high rate of delivery in 1995 and thus not much to carry over to the following year. On the other hand, the Asia-Pacific region had a significant carry-over from 1995, which explains the significant jump in expenditure during 1996;

(c) As in the past few years, India continues to be the largest beneficiary of UNFPA assistance, amounting to \$13.3 million in 1996. Only four other countries received assistance of more than \$6 million: Bangladesh, Philippines, Pakistan, and Nepal in that order. Together these, five countries accounted for more than half (56 per cent) of the expenditure in the Asia-Pacific region and 19 per cent of total expenditure. There were nine countries in Africa which received more than \$2 million in assistance (the largest was the United Republic of Tanzania with \$4.0 million); nine in Asia and the Pacific; five in Arab States and Europe (the largest was Morocco with \$3.6 million); and three in Latin America and the Caribbean (the largest was Peru with \$2.4 million). In all, therefore, there were 26 countries in which UNFPA invested more than \$2 million each during 1996.

(d) As in the past, all expenditures by UNFPA are classified under the population sector.

Table 4. Geographical distribution of UNFPA expenditure, 1993-1996
 (millions of dollars)

	1993	1994	1995	1996
Africa	36.4	57.4	73.2	65.7
Asia and the Pacific	49.2	70.5	71.8	74.5
Latin America and the Caribbean	15.4	28.5	32.2	26.1
Arab States and Europe	13.4	18.8	26.4	26.0
Interregional and Global	19.8	26.2	27.4	24.2
Total	134.2	201.4	231.0	216.5
Growth (percentage)	4.7	50.1	14.7	-6.3

D. United Nations Children's Fund

29. UNICEF implements programmes for children and women in 161 countries in partnership with national Governments to provide community-based services in primary health care, nutrition, basic education, and safe water and sanitation. In the industrialized world, UNICEF work is supported by its National Committees which undertake advocacy, public education and fund-raising activities. As of 1996, all expenditure by UNICEF is classified as technical cooperation expenditure.

30. The following observation below are based on the data in tables 8, 9 and 10.

(a) Programme expenditures by UNICEF remained at the high level of around \$800 million per year during 1993-1995. In 1996 a shortfall of \$119.7 million was recorded, equivalent to a 15 per cent contraction, the steepest since 1982. Since 1982 expenditure by UNICEF declined only three times (1982: 3.8 per cent; 1984: 0.8 per cent; and 1996: 14.9 per cent).

Table 8: UNICEF: Contributions and expenditure, 1993-1996

Year	Expenditure		Contribution	
	\$M	% change	\$M	% change
1993	800.3	8.1	843.1	-10.1
1994	800.6	-0.4	956.3	11.8
1995	803.4	0.3	968.7	1.3
1996	683.7	-14.9	910.6	-6.0

Note: The term "contribution" is a narrower concept than income, as contribution does not include proceeds from interest, currency adjustment and miscellaneous items.

Table 9: UNICEF: distribution of expenditure by region/area, 1994-1996

Area/region	1994		1995		1996	
	\$M	%	\$M	%	\$M	%
Africa	288.5	36.0	278.2	34.6	241.2	35.3
Americas and the Caribbean	69.1	8.6	77.7	9.7	83.4	12.2
East Asia and the Pacific	87.9	11.0	90.7	11.3	76.5	11.2
South Central Asia	146.1	18.2	111.6	13.9	117.0	17.1
Middle East and North Africa	94.3	11.8	86.4	10.8	67.4	9.9
Eastern Europe	38.2	4.8	73.5	9.1	46.9	6.9
Global and regional programmes	76.5	9.6	85.3	10.6	51.3	7.5
TOTAL	800.6		803.4		683.7	

(b) Table 9 shows the geographical distribution of programme expenditure by UNICEF during 1994-1996. As with UNDP, the largest share of UNICEF expenditure continues to be invested in Africa: despite the steep dollar decline in 1996, this region still absorbed 35 per cent of the expenditure, a marginally larger share than 1995. Seen from a different angle, the size of the programme in Africa is slightly more than twice that in South Central Asia, the region that ranks second in terms of expenditure. The data for the three year-period shows that the expenditure share to the Latin America and Caribbean region is increasing, having moved from 8.6 per cent in 1994 to 12.2 per cent in 1996. The share of the East Asia and Pacific region has remained unchanged at 11 per cent. On the other hand, the shares of expenditure devoted to the Middle East and North Africa, Eastern Europe and to global and regional programmes have been going down;

(c) Almost half (48 per cent) of UNICEF expenditure was invested in the health of children during 1996. (For a discussion of issues relation to the health of children, see the UNICEF annual report on The State of the World's Children, 1997). Another 17 per cent of the expenditure supported larger development issues as they relate to the well-being of children; 12 per cent was invested directly into education; and 11 per cent went to social development. In other words, almost 90 per cent of the \$683.7 million of UNICEF expenditure was invested in these four sectors in 1996;

(d) Twenty countries each received support from UNICEF valued at more than \$10 million during the last two years. Nine of these countries are in the Africa region, Rwanda and Ethiopia being the biggest recipient in this region. Overall, however, India still outranks all recipient countries with an expenditure of \$62.6 million in 1996.

(e) After a contraction in 1993, total contributions to UNICEF recorded a substantial growth in the following year (see table 8). Growth continued in 1995 although at a much subdued pace. In 1996 contributions contracted by 6 per cent, mainly because of an approximately one third reduction in emergency

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contributions (from \$163 million in 1995 to \$106 million in 1996). Contributions to UNICEF originate from three broad sources, as can be seen from table 10. While some two thirds of the contributions come from Governments, it is evident that a sizeable portion is derived from fund-raising efforts in the private sector (including the sale of greeting cards) and non-governmental organizations.

Table 10: UNICEF: sources of contributions, 1995-1996

Source	Percentage	
	1995	1996
Governments and inter-governmental agencies	67.7	66.7
Private sector sources	31.7	33.0
Interorganizational arrangements	0.6	0.3

E. World Food Programme

31. The mission of WFP is to provide (a) food for LIFE to sustain victims of man-made and natural disasters; (b) food for GROWTH to improve the nutrition and quality of life of the most vulnerable people at critical times in their lives; and (iii) food for WORK to help build assets and to promote the self-reliance of poor people and communities through labor-intensive work programmes. The mission statement clearly suggests that the assistance provided by WFP will build self-reliance and promote aspects of sustainable human development. It is for this reason that expenditure by WFP is now treated as technical cooperation expenditure, unlike previous years.

32. The following observations, based on table 11, may be made:

(a) After many years of growth, very rapid in some years, the technical cooperation expenditure of WFP began to slip as from 1993. The steep shortfall (21.2 per cent) in 1995 was moderated by the marginal decline (1.2 per cent) in 1996. Nevertheless, the effect of this sustained contraction is to reduce expenditure from \$1,487.7 million in 1993 to \$1,084.9 million in 1996. Falling expenditures should be seen in the context of voluntary contributions (there are no assessed contributions as with the executing and specialized agencies) and thus a high greater degree of volatility. Voluntary contributions to WFP are influenced by the emergence of food crisis situations, general economic conditions in donor countries and overstocking by donors.

Table 11. WFP: contribution and expenditure, 1993-1996

Year	Expenditure		Contribution	
	\$M	% Change	\$M	% Change
1993	1,487.7	-5.5	1,421.1	-17.5
1994	1,394.1	-6.3	1,515.9	6.7
1995	1,097.8	-21.2	1,285.4	-15.2
1996	1,084.9	-1.2	1,307.7	1.7

(b) In 1995, WFP delivered assistance to 104 countries or areas; in 1996, the corresponding number of recipients was 98, the same number as in 1994. While the biggest recipient for the last two years was

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Rwanda, the value of assistance in 1996, \$183.8 million, was almost five times that of 1995. There were three other big recipients in 1996: the former Yugoslavia (\$139.8 million), Liberia (\$70.8 million) and Angola (\$676.6 million). Together, these four recipients accounted for 42.5 per cent of the total assistance delivered by WFP in 1996. Three other countries, Bangladesh, China and India, received over \$20 million each. Other countries with relatively large assistance (between \$10 to \$20 million) in 1996 were Burundi, Cambodia, Chad, Cuba, Kenya, Mozambique, Sudan, Uganda and Viet Nam.

Table 12: WFP: sectoral distribution of expenditure, 1995-1996

Sector	1995	1996	% change
Natural resources	98.3	78.8	-19.8
Agriculture, forestry and fisheries	67.0	50.4	-24.8
Transport	5.5	4.7	-14.5
Human settlements	5.7	5.0	-12.2
Health	61.1	54.5	-10.8
Education	111.7	93.2	-16.6
Humanitarian assistance and disaster management	743.6	793.2	6.7
Unspecified	5.0	5.3	6.0
Total	1097.9	1085.1	

Note: totals in this table do not add up to WPF totals in the statistical annex because of rounding.

(c) Traditionally, the largest component of WFP support activities related to humanitarian assistance and disaster management (through direct assistance, work-for-food programmes and so on). On a percentage basis, assistance to this sector rose to 73 per cent in 1996, up from 67 per cent in the previous year. On the other hand, investment expenditure in the other sectors (see table 12) contracted. Significant amounts of expenditure directly supported development activities in the educational and natural resources sectors in both years.

(d) As can be seen from table 11, contributions to WFP moved up and down on a yearly basis, although the downs have been steeper. The huge contraction in 1995 was followed by a small but significant gain (1.7 per cent) in the following year. Nevertheless, the level of contributions in 1996, \$1,307.7 million, was a somewhat smaller than in 1993, when it was \$1,421.1 million. An examination of the data will indicate that a few countries usually provide most of the contributions to WFP. Among these, the United States traditionally been the largest contributor; approximately \$447 million during the last two years about 34 per cent of total contributions in 1996. The three other major contributors in 1996 were Japan (\$96.4 million), Germany (\$93.6 million) and the Netherlands (\$81.2 million). Together, these four countries were responsible for 55 per cent of all contributions to WFP in 1996. Other countries with significant contributions (more than \$30 million) were: Australia (\$32.2 million), Canada (\$63.1 million), Denmark (\$57.3 million), Norway (\$40.6 million) and United Kingdom (\$35.2 million). See table 11 of the Statistical Annex for further details.

F. World Bank Group

33. The World Bank Group (World Bank and the International Development Association) has always been an important source of technical cooperation. Unlike the rest of the United Nations system, technical cooperation assistance from the World Bank Group is usually not "free standing;" it is, rather, a major ingredient in the many instruments employed to support the transfer of technology and to build capacity among its borrowing member countries. Most technical cooperation is connected with lending operations although a significant volume is provided through other financial instruments. A second feature is that

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technical cooperation by the World Bank group is not in the form of outright grants as is the case with the rest of United Nations. Such cooperation from the World Bank group takes the form of loans and credits, with the latter being interest-free for a forty-year duration.

34. Technical cooperation expenditures disbursed (not committed) by the World Bank group are characterized by an unbroken period of growth since 1991. In two years, (1993 and 1995) the growth rates have been particularly high (see table 13). In general, most of the growth stemmed from the more rapid increase in expenditure by IDA. Continued growth has permitted total assistance to move from \$1,411million in 1993 to \$1,831 million in 1996.

35. Throughout the four-year period, 1993-1996, technical cooperation expenditure from the World Bank contracted only once. Growth in 1996 (6.1 per cent) was rather tepid compared to the previous year. The total of \$1,160.3 million of technical cooperation expenditure by the World Bank in 1996 was delivered to 48 member countries. The largest recipients were Indonesia (\$230.0 million), Brazil (\$169.8 million) and Mexico (\$165.7 million). That is, these three countries accounted for almost half of the technical cooperation expenditure of the World Bank in 1996. Other major recipients include Argentina, China, Colombia, Philippines, Poland and Turkey.

Table 13. Technical cooperation expenditure by the World Bank Group, 1993-1996

Year	World Bank		IDA		Total World Bank Group	
	\$M	% Change	\$M	% Change	\$M	% Change
1993	937.9	25.3	473.4	15.7	1 411.3	21.9
1994	914.8	-2.5	562.6	18.9	1 477.4	4.7
1995	1 094.0	19.6	648.0	15.1	1 742.0	17.9
1996	1 160.3	6.1	670.7	3.5	1 831.0	5.1

Note: Figures for 1993 – 1995 have been updated based on data submitted by the World Bank in 1997.

36. As can be seen from table 13, technical cooperation expenditure by IDA grew at over 16.5 per cent per year during the first three years of the period. But, like the World Bank, growth was much compressed in 1996. Nevertheless, the cumulative impact of this growth was that the expenditure by IDA moved from \$473.4 million in 1993 to \$670.7 in 1996. Like the World Bank, a large share of IDA assistance in 1996 was accounted for by a few countries: Bangladesh (\$26.3 million), Bolivia (\$29.5 million), China (\$63.7 million), Ghana (\$34.5 million), India (\$48.2 million), Kenya (\$28.5 million), Madagascar (\$23.2 million), Mozambique (\$30.5 million) and Pakistan (\$30.6 million). Together, these nine countries were the recipients of 47 per cent of IDA assistance.

G. The United Nations system: total technical cooperation assistance delivered

37. This section brings the various pieces of the technical cooperation picture into a consistent whole. This larger picture, seen in a sufficiently long period of time, will permit a meaningful examination of the trend behaviour of technical cooperation expenditure. Two versions of the picture are presented: the United Nations system with and without the World Bank group, since technical cooperation expenditures by the World Bank group are somewhat different in nature than those of the rest of the United Nations system.

38. Between 1982 and 1996, the United Nations system as a whole (i.e., including the World Bank Group) delivered, in nominal terms, \$71.1 billion dollars of technical cooperation to its member countries of the world. During this time, a period of 15 years, annual technical cooperation expenditure doubled from \$3.0 billion in 1982 to \$6.1 billion in 1996 (see charts 1 and 2). The progression towards the doubling of

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expenditure has not been smooth. While it was mostly a path characterised by positive growth (with 1996 being the exception), that growth fluctuated considerably, ranging from 1.6 per cent to 10.9 per cent (-4.6 per cent in 1996). However, on balance (allowing for negative growth and smoothing positive rates of growth), technical cooperation expenditure from the United Nations system grew, in nominal terms, at 5.3 per cent a year.

Chart 1. The United Nations system: technical cooperation expenditure, 1982-1996

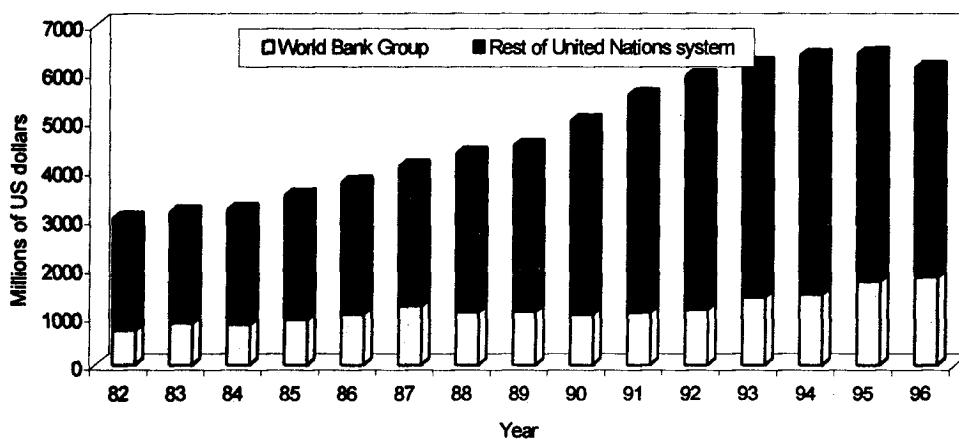
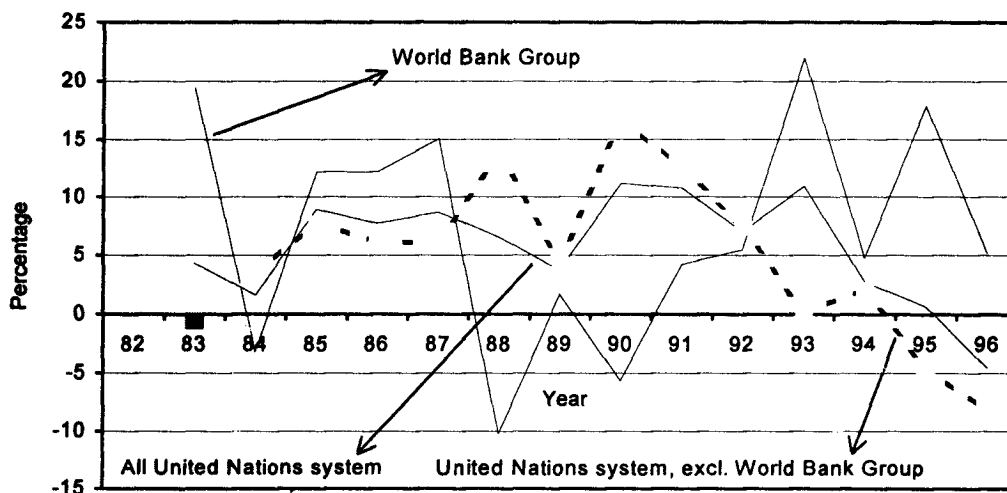


Chart 2. The United Nations system: growth of technical cooperation expenditure, 1982-1996



39. Standing at \$6.2 billion in 1993, such assistance moved to \$6.4 billion in 1995, an increase of 3.4 per cent in two years. In fact, during 1993-1994, total technical cooperation assistance delivered was basically at the same level. The contraction (4.6) per cent in 1996 is due to preliminary data from WHO and will probably be revised upwards next year.

40. If the World Bank Group is excluded, then the value of technical cooperation assistance from this narrower definition of the United Nations system amounted to \$53.4 billion during the 15-year period. In terms of movement, expenditure from this second version of the United Nations system progressed from \$2.3 billion in 1982 to 4.3 billion in 1992, which is less than double. While growth averaged 4.5 per cent per annum, the growth path for this narrower view of the United Nations system was much less uniform (see chart 2) in terms of greater fluctuations and a heavier mixture of positive and negatives rates of growth.

41. If a shorter time span is taken, then such assistance (following the narrower definition of the United Nations system) declined from \$4.8 billion in 1993 to \$4.7 billion in 1995, the result of a 21 per cent contraction of expenditure by WFP. The rather depressed level of expenditure, \$4.3 billion in 1996, was attributable to shortfalls by UNFPA, UNICEF and to the preliminary data submitted by WFP.

III. EXECUTING AND SPECIALIZED AGENCIES: EXTRABUDGETARY CONTRIBUTIONS

42. This section of the report deals specifically with extrabudgetary contributions to executing and specialized agencies. Such contributions are made voluntarily by Member States, unlike contributions to their regular budgets, which are based on assessment. Data on contributions for 1996 are contained in tables 9 and 10 of the Statistical Annex to the present report (a guide to the terminology is included at the end of the present document).

43. One cautionary note should be kept in mind when the data on contributions are used. It is not advisable to compare year-to-year extrabudgetary contributions and expenditure because (a) there is a lag between the two variables in the sense that current expenditure is heavily correlated with contributions in the previous year and (b) the data is highly aggregated. For these reasons, the observed discrepancy between contributions and expenditures cannot be simply attributed to administrative costs.

44. Prior to 1989 extrabudgetary contributions were generally characterized by large rates of growth, both positive and negative. The next five years (1989-1993) witnessed a compression of these rates and during the last two years extrabudgetary contributions have more or less stagnated in real terms at around \$1,100 million a year (see table 14). Extrabudgetary contributions to agencies have therefore evolved from a phase of high growth, to moderate growth and, finally, to stagnation.

45. During the four-year period 1993-1996, extrabudgetary contributions contracted only once (1994). Yet they grew by a mere 3.4 per cent; that is, it moved from \$1,070.5 million to \$1,107.1 million. This state of affairs resulted from the marginal growth of contributions from bilateral sources and the rather sharp contraction from multilateral sources.

46. To appreciate the dynamics of extrabudgetary contributions, it is necessary to examine its components. Total extrabudgetary contributions comprise two broad sources, each of which is further broken down into narrower sources.

Table 14. Extrabudgetary contributions to agencies, 1993-1996

	1993		1994		1995		1996	
	\$M	%	\$M	%	\$M	%	\$M	%
Total extrabudgetary contributions	1 070.5	9.97	1 044.2	-2.46	1 093.5	4.73	1 107.1	1.3
Total bilateral, of which	709.7	6.62	668.5	-5.81	682.3	2.10	750.6	11.3
Countries/territories	601.2	8.48	555.5	-7.61	540.0	-2.79	508.8	-5.8
NGOs	36.3	9.09	40.7	12.12	61.4	51.36	79.1	28.8
Unilateral self-supporting	72.2	-7.69	72.3	0.14	80.9	11.90	162.7	101.1
Total multilateral, of which	360.6	17.21	375.6	4.16	419.2	11.64	356.5	-15.0
United Nations system	309.0	15.85	314.6	1.81	387.7	23.30	319.3	-17.7
Non-United Nations sources	51.6	25.85	61.0	18.22	31.5	-48.53	37.2	18.1

Note: % refers to growth over previous year.

A. Bilateral contributions

47. In general, contributions from bilateral sources account for about two thirds of total extrabudgetary contributions. While there are year-to-year fluctuations around this average, they are not very wide and it is safe to say that the mean of two thirds is an enduring constant. In terms of amounts, total bilateral contributions expanded from \$709.7 million in 1993 to \$750.6 million in 1996. This expansion was softened considerably during 1994-1995, when contributions slipped below \$680 million. In fact, the high rate of growth in 1996 (11.3 per cent) was partly due to this—the relatively low level of contributions in 1995.

48. Bilateral contributions embrace three sources: (a) countries/territories; (b) NGOs; and (c) unilateral self-supporting sources. The largest of these sources, countries/territories accounts historically for 79 per cent of total bilateral contributions. This average figure is associated with a considerable degree of variability. For example, in 1995 it was 85 per cent, which declined to 80 per cent 1993 and to 68 per cent in 1996. In monetary terms, contributions from this source reached \$508.8 million in 1996. This is almost 6 per cent less than the previous year and below the level attained since 1991. This shortfall is largely explained by the steep decline in resources from most of the ten most important contributing countries (see table 15). Together, these countries usually provide most of the contributions (see table 15); half of them in 1996.

49. Prior to 1993, contributions from self-supporting sources (so defined because contributions are invested only in the contributing country) normally made up about 18 per cent of total bilateral contributions. This historical average slipped considerably for the next three years but rose pronouncedly in 1996, when they averaged 22 per cent of total bilateral contributions. In terms of amounts, contributions from self-supporting sources reached \$162.7 million in 1996 (an increase of 29 per cent over the previous year), which was a record—the highest level of contributions ever from this source. While a large number

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of countries (see table 9 of Statistical Annex) are involved in this category of contributions, only a few of them are responsible for most of the resources. In 1995, 15 countries contributed more than one \$1 million; in 1996, this figure rose to 22. The seven largest contributors (Argentina, Brazil, Congo, Libyan Arab Jamahiriya, Nigeria, Rwanda and Saudi Arabia) provided \$77.6 million in 1996; in 1995, they provided a mere \$22.5 million. It is these two reasons – large number of contributors and significant increases by major contributors - that basically explain the steep increase in self-supporting contributions during 1996.

Table 15: Countries/territories: Biggest contributors, 1995-1996
 (millions of dollars)

Country/territory	1995	1996	% change
Denmark	28.6	39.7	38.8
Germany	31.8	33.5	5.4
Italy	47.9	57.1	19.2
Japan	69.7	52.1	-25.3
Netherlands	95.4	88.4	-7.3
Norway	31.6	35.6	12.7
Sweden	22.3	19.7	-11.7
Switzerland	21.1	18.2	-13.8
United Kingdom	47.6	28.2	-40.8
United States	44.9	35.2	-21.6
subtotal	440.9	407.7	-7.5

50. Contributions from NGOs represent, in effect, a transfer of resources from these organizations to the United Nations system to fund technical cooperation activities in recipient countries. Most of these NGOs originate from developed countries (see table 8 of the Statistical Annex). Some are foundations, some are affiliated with private companies, others are non-profit organizations. But the fact that NGOs choose to fund projects in developing countries by shifting part of their own resources to the United Nations system is a tribute to the work of the agencies given that NGOs are themselves involved on the ground with the practical aspects of development.

51. Historically, contributions from NGOs comprise less than 4 per cent of total bilateral contributions, although this share has been rising rather rapidly over the past several years. For example, such contributions moved from 5 per cent in 1993 to 11 per cent in 1996. In terms of amounts, contributions from this source more than doubled between 1993 and 1996: from \$36.3 million to \$79.1 million. In fact, such contributions grew by 29 per cent in 1996, the highest since 1990.

B. Multilateral contributions

52. Throughout the years, contributions from multilateral sources have generally accounted for approximately one third of total extrabudgetary contributions. Yearly fluctuations, especially in earlier times, are rather small; most of the variations are above the average, which seems to suggest that multilateral contributions, particularly from the United Nations system itself, compensate for declining bilateral contributions. This compensating device is made possible by the apparent tendency for multilateral contributions to stagnate for a few years at a time and then to progress to higher levels. Thus, aside from the surge in 1995, the level of contributions in 1993, 1994 and 1996 was basically the same. The unusual, sudden sharp contraction in 1996, 15 per cent, is to some extent attributable to the elevated level of contributions in 1995: \$356.5 million in 1996 compared to \$419.2 million in 1995.

53. There are two components to multilateral contributions: (a) the United Nations system and (b) non-United Nations sources. Contributions from the United Nations system represent, in effect, an internal transfer of funds among agencies within the system. The distinguishing feature of such contributions is that they do not add to the aggregate of contributions to the United Nations system but merely redistribute such resources. Such internal shifting of resources dominates total multilateral contributions, accounting for an estimated 86 per cent annually. Such resources also have a long-term tendency to remain fairly stable, although there is some indication of gradual erosion since 1990.

54. Contributions from the United Nations system amounted to \$319.3 million in 1996 or almost 18 per cent below that of 1995. This sharp contraction is probably attributable the unusually high (indeed, the highest ever) level of contributions (\$387.7 million) in 1995. As observed in previous reports, while a large number United Nations entities is involved in this circular flow of resources within the system (one indication of the degree of financial cohesiveness of the system), the bigger agencies dominate, both as contributors and as recipients (see table 9 of the Statistical Annex).

55. Contributions from non-United Nations system sources, as the term implies, originate from multilateral organizations that are not part of the system. The chief feature of these sources is that they augment existing resources within the United Nations system. Some such sources include the African Development Bank, the Arab Fund for Economic and Social Development and the Caribbean Development Bank (see table 8 of Statistical Annex for a complete list). In general, non-United Nations system sources account for about 14 per cent of total multilateral contributions although there are fluctuations. In 1995, for example, these sources were responsible for only 8 per cent of the contributions.

56. In 1996, non-United Nations system sources provided \$37.2 million compared to \$31.5 million in the previous year. Even so, this level of contributions is by no means very big compared to those between 1990-1994. Indeed, one of the hallmarks of contributions from these sources is the tendency to gyrate within a wide range. The non-United Nations system comprise numerous entities, most of which contribute less than \$1 million. The largest in 1996 were: the Commission of European Communities (\$7.9 million), the Asian Development Bank (\$2.9 million); and the European Economic Community (\$9.7 million).

Annex
A guide to the terminology

Technical cooperation assistance - comprises activities that aim to promote increasing self-reliance in the developing countries. It embraces activities aimed at human resources development (education, health, social development), and managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises. In the present document, all entities reviewed are engaged in technical cooperation activities.

Regular budget expenditures (RBE) - refers to technical cooperation expenditures of the executing and specialized agencies financed out of the assessed budgets (contributions).

Extrabudgetary expenditures (EBE) - refers to expenditures of the executing and specialized agencies financed from voluntary contributions. EBE originate from two sources. **Multilateral sources**, which are further subdivided into: (a) United Nations system other than UNDP central resources and administered funds and (b) multilateral sources outside of the United Nations system. The former includes expenditures incurred in developing countries by the agencies of the United Nations system themselves, including Governments and the World Bank. See tables 3, line B1, and 5 of the statistical tables. Multilateral sources outside of the United Nations system include regional development banks, the Commission of the European Communities, the various Arab development funds, etc. Expenditures from these sources are channelled through the agencies of the United Nations system for the financing of technical cooperation activities in developing countries. See tables 3, line B2, and 6 of the statistical tables. **Bilateral sources**, which are divided into: (a) expenditures channelled through the United Nations system and (b) unilateral self-supporting expenditures. The former comprises expenditures incurred against resources provided directly to the agency by a Member State or an NGO to fund technical cooperation activities in any member country. It also includes expenditures against "multi-bilateral" contributions (i.e., contribution by one country for a specific project(s) in another) as well as expenditures by the agency against special purpose funds managed by the agency itself. The term 'unilateral' is rather confusing; it is used to emphasize the fact that expenditures are used to finance technical cooperation activities within the country that made the 'contribution' to the United Nations system. The expenditure is thus passed from the given country to the United Nations system and back to the same country; the only difference is that it has acquired a dual character: unilateral since it returns to the contributing country, but because it is routed through the United Nations system it also acquires a bilateral character.

Extrabudgetary contributions - are contributions to fund the extrabudgetary expenditures of executing and specialized agencies. Such contributions come from two sources: (a) Multilateral contributions - contributions from non-bilateral entities and subdivided into: (i) contributions from the United Nations system - in essence, such contributions represent an internal transfer of resources in the United Nations system from (mainly) funding to executing agencies and (ii) contributions originating outside of the United Nations system - contributions by multilateral organizations that are not part of the United Nations system. Examples of these organizations are the African Development Bank and the Arab Gulf Fund for United Nations Development Organizations; and (b) Bilateral contributions - broken down into: (i) contributions from countries/territories - representing funds donated to the United Nations system to support activities in developing countries; (ii) unilateral self-supporting contributions - contributions made by a country to finance technical cooperation activities in that country; and (ii) contributions from non-governmental organizations - contributions from these sources to the United Nations system.

STATISTICAL ANNEX

Table 1. The United Nations system: summary of technical cooperation expenditures, by source of funding, 1995-1996
(thousands of US dollars)

Agency	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNFPA UNDP and UNDP-administered funds ^{g/}		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF, WFP WORLD BANK and IDA ^{h/}		Technical cooperation expenditures by UNDP central resources ^{g/}		Technical cooperation expenditures by UNDP-administered funds		Total UNDP	
	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996
UNITED NATIONS	26 243.0	26 352.0	4 473.0	2 845.0	21 770.0	23 507.0	6 319.0	6 217.2	-	-	33 500.0	31 900.0	3 923.0	2 185.0 ^{g/}	37 423.0	34 085.0
UNCED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNCHS	8 362.0	8 912.0	496.0	390.0	7 866.0	8 222.0	-	-	-	-	20 600.0	15 100.0	3 352.0	7 636.0	23 952.0	22 738.0
UNCTAD	13 891.0	15 790.0	797.0	538.0	13 094.0	15 252.0	-	-	-	-	5 400.0	4 000.0	18.0	-	5 418.0	4 000.0
UNDP	-	-	-	-	-	-	-	-	-	-	148 500.0 ^{g/}	10 400.0 ^{g/}	51 121.0	36 090.0 ^{f/}	199 621.0	46 490.0
UNEP	-	-	-	-	-	-	-	-	-	-	-	-	9.0	-	9.0	-
UNESCO	68 237.0	69 823.2	1 914.0	20 347.1	64 323.0	49 476.1	4 737.0	3 922.3	-	-	10 900.0	8 500.0	-	-	10 900.0	8 500.0
UNFPA	-	-	-	-	-	-	108 624.0	91 097.5	-	-	-	-	-	-	-	-
UNICEF	-	-	-	-	-	-	1 413.0	187.8	803 431.0	683 871.0	-	-	88.0	(1.0)	88.0	(1.0)
UNIDO	79 749.0	63 129.0	9 404.0	3 287.0	70 345.0	59 842.0	121.0	114.8	-	-	20 400.0	18 900.0	529.0	1 624.0	20 929.0	20 524.0
UNITAR	-	-	-	-	-	-	-	-	-	-	100.0	-	3.0	645.0	103.0	645.0
UNRWA	-	-	-	-	-	-	113.0	-	-	-	-	-	-	-	-	-
UNOPS	-	-	-	-	-	-	588.0	18.9	-	-	-	182 900.0	107 907.0	130 532.0	107 907.0	293 432.0
ECA	1 298.0	6 284.4	-	4 031.6	1 298.0	2 282.8	198.0	38.3	-	-	300.0	800.0	-	-	300.0	800.0
ECE	4 874.0	4 870.0	1 979.0	1 411.1	2 895.0	3 458.9	851.0	615.3	-	-	400.0	600.0	-	-	400.0	600.0
ECLAC	8 402.0	9 035.4	2 282.0	2 020.7	6 120.0	7 014.7	1 420.0	771.1	-	-	400.0	300.0	4.0	-	400.0	300.0
ESCAP	11 748.0	14 625.4	-	-	11 748.0	14 625.4	1 245.0	949.0	-	-	1 500.0	2 500.0	907.0	(86.0)	2 407.0	2 414.0
ESCWA	-	1 199.2	-	1 183.5	-	15.7	60.0	130.1	-	-	100.0	100.0	-	-	100.0	100.0
FAO	197 149.0	188 240.1	40 817.0	36 415.9	156 332.0	151 824.2	2 662.0	1 115.6	-	-	48 900.0	33 300.0	4 054.0	3 318.0	52 954.0	36 618.0
IAEA	61 775.0	58 590.1	54 480.0	50 704.5	7 295.0	7 885.6	-	-	-	-	1 300.0	1 000.0	-	-	1 300.0	1 000.0
ICAO	15 156.0	17 873.0	-	-	15 156.0	17 873.0	-	-	-	-	41 100.0	36 400.0	67.0	-	41 167.0	36 400.0
IFC	-	-	-	-	-	-	-	-	-	-	3 400.0	1 000.0	331.0	431.0	3 731.0	1 431.0
ILO	73 045.0	67 722.0	12 426.0	6 958.0	60 619.0	60 764.0	4 431.0	3 128.6	-	-	26 000.0	18 200.0	331.0	(13.0)	26 331.0	18 187.0
IMF	-	-	-	-	-	-	-	-	-	-	3 800.0	4 000.0	224.0	340.0	4 024.0	4 340.0
IMO	14 234.0	6 913.0	1 844.0	2 056.0	12 390.0	4 857.0	-	-	-	-	400.0	-	954.0	1 331.0	1 354.0	1 331.0
ITC	9 807.0	8 507.0	-	-	9 807.0	8 507.0	-	-	-	-	3 600.0	2 800.0	-	-	3 600.0	2 800.0
ITU	6 947.0	-	3 101.0	-	3 846.0	-	-	-	-	-	4 600.0	3 200.0	-	-	4 600.0	3 200.0
UPU	3 120.0	2 818.0	2 036.0	1 519.0	1 084.0	1 099.0	-	-	-	-	200.0	400.0	-	-	200.0	400.0
WFP	-	-	-	-	-	-	-	-	1 097 797.9	1 084 944.8	-	-	-	-	-	-
WHO	642 288.0	198 510.0	288 673.0	120 866.0	353 615.0	77 644.0	12 877.0	10 002.5	-	-	13 901.0	11 300.0	26.0	88.0	13 927.0	11 388.0
WIPO	14 045.0	18 137.0	10 473.0	13 542.0	3 572.0	4 595.0	-	-	-	-	1 500.0	600.0	-	-	1 500.0	600.0
WMO	11 969.0	13 462.0	1 317.0	1 378.0	10 652.0	12 084.0	-	-	-	-	1 600.0	1 200.0	1 988.0	1 340.0	3 588.0	2 540.0
WTO	-	-	-	-	-	-	-	-	-	-	1 800.0	1 500.0	-	-	1 800.0	1 500.0
WORLD BANK	-	-	-	-	-	-	-	-	1 094 007.0	1 180 280.0	23 500.0	11 600.0	1 055.0	4 063.0	24 555.0	15 683.0
IDA	-	-	-	-	-	-	-	-	647 983.0	670 737.0	-	-	-	-	-	-
AfDB	-	-	-	-	-	-	-	-	-	-	400.0	100.0	-	-	400.0	100.0
AFESD	4	-	-	-	4	-	-	-	-	-	800.0	600.0	-	-	800.0	600.0
ASDB	-	-	-	-	-	-	-	-	-	-	2 100.0	-	1 542.0	1 614.0	3 642.0	1 614.0
EBRD	-	-	-	-	-	-	-	-	-	-	200.0	-	-	-	200.0	-
NGOs	4	-	-	-	4	-	34 696.0	32 731.8	-	-	100.0	300.0	2 159.0	997.0	2 259.0	1 297.0
NEX	-	-	-	-	-	-	50 599.0	65 409.2	-	-	586 300.0	640 200.0	62 580.0	71 138.0	648 880.0	611 338.0
	-	-	-	-	-	-	-	-	-	-	6 600.0 ^{g/}	7 000.0 ^{g/}	-	-	6 600.0	7 000.0
TOTAL (Agencies)	1 270 339.8	800 302.9	436 512.0	269 493.4	833 827.8	530 809.4	230 956.0	216 450.0	3 643 218.9	3 599 632.8	1 014 201.0	1 231 000.0	243 152.0	263 294.0	1 257 353.0	1 494 294.0

(Footnotes on the following page)

Table 1 (continued)

- a/ The sum total of this column is equal to B1 (minus UNFPA, UNICEF, WFP, WORLD BANK/IDA and UNDP)+B2+C1+C2 in table 3 (or, alternatively, the sums of table 5 [minus UNFPA, UNICEF, WFP, WORLD BANK/IDA and UNDP] through table 7, plus "Self-supporting expenditures" of table 8. For a summary by agency and sectors of the total in this column, see table 3; for a breakdown by country, see table 8.
- b/ This column represents UNICEF, WFP, WORLD BANK and IDA expenditures for which the agency breakdown was not available.
- c/ Based on expenditures from IPFs, SPR, SMF/LDC, SIS and cost-sharing.
- d/ Includes DDSMS and DESIPA.
- e/ Includes UNV expenditures of \$10.1 million per year for 1995 and 1996.
- f/ Includes UNCDF, UNFNRE, UNIFEM, UNSO and others.
- g/ This amount represents GCCC, for which no agency breakdown is available.

Note:

To assist in the interpretation of table 1, it will be helpful to remember a picture of the flow of resources through the United Nations system. The specialized agencies use their own resources (from RBE and EBE) to fund activities which they themselves execute. For UNDP (central resources and administered funds) and UNFPA, on the other hand, some resources are channelled to the agencies that assist in the implementation of activities funded by UNDP and UNFPA. Part of the resources of these two organizations fund activities that they themselves execute. For example, the value of activities funded and executed in 1996 by UNDP itself amounted to \$36.1 million. UNICEF, WFP and the WORLD BANK/IDA did not channel any of their expenditure to other entities of the United Nations system in 1995 and 1996; actually this might not have been so, but the detailed breakdown of the data is not available at this time.

Two other points should be noted: (a) UNRWA and WTO reported no UNDP-financed technical cooperation expenditures during 1996 while ITU, UNCED, UNEP and UNITAR did not submit data for 1996; and (b) because of late submission, the report for last year (DP/1996/32/Add.1) did not give expenditure data for ITU for 1995. The present report makes the necessary correction.

Table 2. United Nations system: summary of technical cooperation expenditures, by sector, 1995 - 1996
(thousands of US dollars)

ACC Programme Classification Categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra- budgetary sources other than UNFPA UNDP and UNDP- administered funds #/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP	
	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996
	01 Political Affairs	10.0	1 486.9	-	1 364.1	10.0	122.8	-	-	-	-	-
02 General Development Issues	28 577.0	37 017.9	6 057.0	6 663.3	22 520.0	30 354.5	-	-	-	119 209.0	-	-
03 General Statistics	3 941.0	4 504.6	191.0	1 054.0	3 750.0	3 450.6	-	-	-	3 809.0	-	-
04 Natural Resources	6 225.0	5 341.5	3 883.0	2 545.6	2 342.0	2 795.9	-	-	-	-	98 306.2	78 786.6
05 Energy	16 059.0	9 138.1	6 015.0	6 132.2	10 044.0	3 005.9	-	-	-	-	-	-
06 Agriculture, Forestry and Fisheries	212 648.0	203 779.6	50 616.0	46 385.4	162 032.0	157 394.2	-	-	-	-	66 966.0	50 404.8
07 Industry	61 235.0	70 900.2	9 588.0	5 359.9	51 647.0	65 540.3	-	-	-	-	-	-
08 Transport	35 954.0	30 962.0	2 596.0	2 590.7	33 358.0	28 371.2	-	-	-	-	5 498.6	4 689.5
09 Communications and Information	19 307.0	19 527.6	5 866.0	3 635.7	13 441.0	15 891.9	-	-	-	8 410.0	-	-
10 Trade and Development	10 712.0	13 336.0	537.0	1 125.9	10 175.0	12 210.1	-	-	-	-	-	-
11 Population	1 947.0	1 452.3	-	-	1 947.0	1 452.3	230 956.0	216 450.0	-	46 539.0	-	-
12 Human Settlements	7 260.0	8 069.8	31.0	-	7 229.0	8 069.8	-	-	-	6 751.0	5 676.9	4 999.2
13 Health	658 400.0	213 439.1	301 430.0	133 038.4	356 970.0	80 400.7	-	-	-	327 007.0	61 089.9	54 452.8
14 Education	36 156.0	32 656.7	3 411.0	7 452.2	32 745.0	25 204.5	-	-	-	80 845.0	111 668.5	93 174.7
15 Employment	54 569.0	44 058.3	9 890.0	4 837.1	44 679.0	39 221.2	-	-	-	-	-	-
16 Humanitarian Assistance	11 789.0	4 223.5	955.0	3 473.1	10 834.0	750.4	-	-	-	13 234.0	743 561.1	793 192.2
17 Social Development	15 342.0	17 962.1	2 304.0	3 066.3	13 038.0	14 895.8	-	-	-	72 804.0	-	-
18 Culture	14 537.0	21 988.6	2 868.0	10 034.3	11 669.0	11 954.3	-	-	-	-	-	-
19 Science and Technology	62 137.0	45 650.9	24 353.0	23 996.3	37 784.0	21 654.6	-	-	-	-	-	-
20 Environment	12 645.0	13 824.4	5 032.0	5 756.0	7 613.0	8 068.4	-	-	-	3 063.0	-	-
21 Unspecified	889.0	982.8	889.0	982.8	-	-	-	-	803 431.0 b/	-	5 030.7	5 265.0
TOTAL (All Sectors)	1 270 339.0	800 302.9	436 512.0	269 493.4	833 827.0	530 808.4	230 956.0	216 450.0	803 431.0	683 671.0	1 097 797.9	1 084 944.8

(Footnotes on the following page)

Table 2 (continued)
(thousands of US dollars)

ACC Programme Classification Categories	Technical cooperation expenditures by the World Bank Group:				Technical cooperation expenditures by UNDP:				Total UNDP	
	WORLD BANK		IDA		central resources ^{c/}		administered funds		1995	1996
	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996
01 Political Affairs	-	-	-	-	23 621.0	30 900.0	12 715.0	6 907.0	36 336.0	37 807.0
02 General Development Issues	-	-	-	-	331 492.0	463 700.0	21 666.0	26 437.0	353 158.0	490 137.0
03 General Statistics	-	-	-	-	7 984.0	7 200.0	766.0	265.0	8 750.0	7 465.0
04 Natural Resources	-	-	-	-	38 793.0	42 700.0	15 651.0	21 359.0	54 444.0	64 059.0
05 Energy	-	-	-	-	14 000.0	13 400.0	2 567.0	1 526.0	16 567.0	14 926.0
06 Agriculture, Forestry and Fisheries	-	-	-	-	104 100.0	123 600.0	11 745.0	13 815.0	115 845.0	137 415.0
07 Industry	-	-	-	-	40 152.0	37 800.0	4 055.0	3 042.0	44 207.0	40 842.0
08 Transport	-	-	-	-	37 400.0	32 000.0	5 365.0	5 080.0	42 765.0	37 080.0
09 Communications and Information	-	-	-	-	23 724.0	19 200.0	599.0	212.0	24 323.0	19 412.0
10 Trade and Development	-	-	-	-	17 106.0	20 200.0	4 667.0	8 849.0	21 773.0	29 049.0
11 Population	-	-	-	-	750.0	6 400.0	472.0	549.0	1 222.0	6 949.0
12 Human Settlements	-	-	-	-	28 738.0	35 800.0	8 822.0	11 743.0	37 560.0	47 543.0
13 Health	-	-	-	-	86 339.0	110 200.0	8 454.0	7 847.0	94 793.0	118 047.0
14 Education	-	-	-	-	43 931.0	52 800.0	4 163.0	8 698.0	48 094.0	61 498.0
15 Employment	-	-	-	-	20 885.0	20 700.0	7 900.0	11 395.0	28 785.0	32 095.0
16 Humanitarian Assistance	-	-	-	-	21 300.0	23 600.0	16 926.0	24 820.0	38 226.0	48 420.0
17 Social Development	-	-	-	-	33 500.0	40 900.0	24 470.0	14 025.0	57 970.0	54 925.0
18 Culture	-	-	-	-	31 000.0	94 600.0	36.0	14.0	31 036.0	94 614.0
19 Science and Technology	-	-	-	-	21 686.0	18 300.0	453.0	252.0	22 139.0	18 552.0
20 Environment	-	-	-	-	87 700.0	30 000.0	91 660.0	96 459.0	179 360.0	126 459.0
21 Unspecified	1 094 007.0 ^{b/}	1 160 280.0 ^{b/}	647 983.0 ^{b/}	670 737.0 ^{b/}	-	7 000.0 ^{d/}	-	-	-	7 000.0
TOTAL (All Sectors)	1 094 007.0	1 160 280.0	647 983.0	670 737.0	1 014 201.0	1 231 000.0	243 152.0	263 294.0	1 257 353.0	1 494 294.0

^{a/} The sum total of this column is equal to B1 (minus UNFPA, UNICEF, WFP, World Bank/IDA and UNDP)+B2+C1+C2 in table 3 (or, alternatively, the sums of table 5 [minus UNFPA, UNICEF, WFP, World Bank/IDA and UNDP] through table 7, plus "Self-supporting expenditures" of table 8. For a summary by agency and sectors of the total in this column, see table 3; for a breakdown by country, see table 8.

^{b/} Details on sectoral breakdowns were not available for these amounts.

^{c/} Data covering IPFs, SPR, SMF/LDC, SIS and cost-sharing, where applicable. The data for UNDP central resources also includes UNV (\$10.1 million per year for 1995 and 1996).

^{d/} This amount represents GCCC, for which no agency breakdown is available.

Note to table 2:

The sectoral data submitted by ESCWA employed two classification schemes: the ACC Programme Classification codes and the "Allotment Account Classification effected due to the Restructuring of the Secretariat of ESCWA" (covering letter of 16 March 1997 from ESCWA submitting data for 1996). For the purposes of comparability, the data for ESCWA were reclassified on the basis of the ACC sectoral codes.

Table 3 (continued)
(thousands of US dollars)

Agency	Category of expenditure by	Sector #																				TOTAL		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21	
ECE	A	-	228.4	79.2	-	182.0	49.5	154.1	323.0	-	271.6	-	-	-	-	-	-	-	-	-	148.9	-	1 411.1	
	B1	-	-	-	-	-	-	-	-	-	0	615.3	-	-	-	-	-	-	-	-	-	-	615.3	
	B2	-	-	-	-	-	-	92.2	-	-	0	-	-	-	-	-	-	-	-	-	-	-	92.2	
	C1	-	-	-	-	613.0	-	578.1	192.8	-	54.7	18.0	80.4	-	-	-	-	-	5.9	-	-	1 843.8	3 366.7	
	Sub-total	-	228.4	79.2	-	775.0	49.5	824.4	515.8	-	326.3	833.3	80.4	-	-	-	-	-	5.9	-	-	1 892.1	5 485.3	
ECLAC	A	-	1 188.5	-	151.8	125.1	-	131.8	-	-	280.6	-	-	-	-	-	183.1	-	-	-	-	-	2 020.7	
	B1	-	-	-	-	-	-	-	-	-	771.1	-	-	-	-	-	-	-	-	-	-	-	771.1	
	C1	-	2 287.4	118.8	180.9	206.3	94.3	52.2	16.4	172.3	224.9	444.0	374.7	223.1	8.1	152.2	-	-	305.4	-	-	229.7	5 080.5	
	C2	-	1 801.9	167.3	-	-	-	-	-	-	-	158.7	-	-	-	-	-	-	-	5.3	-	-	-	1 834.2
	Sub-total	-	5 087.8	285.9	312.7	331.4	94.3	183.8	16.4	172.3	485.5	1 374.8	374.7	223.1	8.1	335.3	-	-	310.7	-	-	229.7	8 806.5	
ESCAP	B1	-	908.1	175.9	434.0	193.9	-	26.1	-	-	434.0	949.0	-	-	-	-	-	-	286.9	-	-	188.0	3 607.8	
	C1	-	893.0	2 144.8	840.9	386.7	1 409.2	480.7	1 307.8	-	1 829.5	53.0	235.7	-	-	-	-	-	1 079.0	-	902.3	514.1	11 986.5	
	Sub-total	-	1 802.1	2 320.5	1 274.9	580.6	1 409.2	486.8	1 307.8	-	2 363.5	1 002.0	235.7	-	-	-	-	-	1 385.9	-	902.3	715.1	15 574.4	
ESCWA	A	-	225.3	586.9	104.7	5.1	-	61.2	1.8	-	-	-	-	-	-	-	-	-	70.4	-	-	60.3	1 183.8	
	B1	-	-	-	-	-	-	-	-	-	-	130.1	-	-	-	-	-	-	-	-	-	-	130.1	
	C1	-	3.7	12.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.7	
	Sub-total	-	229.0	600.9	104.7	5.1	-	61.2	1.8	-	-	130.1	-	-	-	-	-	-	70.4	-	-	60.3	1 329.3	
FAO	A	-	-	-	-	-	36 415.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36 415.9	
	B1	-	-	-	-	-	3 577.2	-	-	-	-	1 115.8	-	-	-	-	-	-	-	-	-	-	4 692.8	
	B2	-	-	-	-	-	19 945.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19 945.5	
	C1	-	-	-	-	-	105 179.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105 179.5	
	Sub-total	-	-	-	-	-	189 240.1	-	-	-	-	1 115.8	-	-	-	-	-	-	-	-	-	-	189 355.7	
IAEA	A	-	802.5	-	1 992.8	5 209.3	9 848.8	3 211.0	-	354.9	-	-	-	12 172.4	-	-	437.2	-	-	11 263.4	4 887.4	825.0	50 704.5	
	B1	-	1.2	-	-	1	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.3	
	B2	-	-	-	-	-	29.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.3	
	C1	122.8	5.8	-	42.1	888.3	1 249.0	882.4	-	-	-	-	-	1 071.1	-	-	7.8	-	-	1 834.4	1 018.0	-	7 009.5	
	Sub-total	122.8	608.3	-	2 035.3	8 098.4	11 037.3	4 112.0	-	354.9	-	-	-	13 319.3	-	-	445.0	-	-	13 617.5	5 913.3	825.0	58 580.1	
ICAO	B2	-	-	-	-	-	-	-	-	-	45.0	-	-	-	-	-	-	-	-	-	-	-	45.0	
	C1	-	-	-	-	-	-	-	-	-	252.0	-	-	-	-	-	-	-	-	-	-	-	252.0	
	C2	-	-	-	-	-	-	-	-	-	17 576.0	-	-	-	-	-	-	-	-	-	-	-	17 576.0	
	Sub-total	-	-	-	-	-	-	-	-	-	17 873.0	-	-	-	-	-	-	-	-	-	-	-	17 873.0	
ILO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	2 814.0	3 513.0	-	531.0	-	-	-	-	6 858.0	
	B1	-	-	-	-	-	112.0	8.0	-	-	-	3 128.6	15.0	-	-	385.0	-	803.0	-	-	-	-	4 481.6	
	B2	-	48.0	-	-	-	-	-	-	-	309.0	-	-	-	3.0	1 404.0	-	82.0	-	-	-	-	1 846.0	
	C1	-	2 007.0	-	-	-	2 588.0	1 640.0	333.0	740.0	245.0	-	5 903.0	891.0	2 572.0	27 081.0	-	8 726.0	-	-	285.0	-	50 989.0	
	C2	-	14.0	1.0	-	-	470.0	567.0	-	84.0	376.0	-	1 139.0	439.0	2.0	2 814.0	-	50.0	-	-	314.0	-	6 596.0	
	Sub-total	-	2 089.0	1.0	-	-	2 878.0	2 118.0	1 199.0	824.0	621.0	3 128.6	7 067.0	1 333.0	5 388.0	35 307.0	50.0	8 566.0	-	-	521.0	-	70 850.8	

Table 3 (continued)
(thousands of US dollars)

Agency	Category of members /	Sector #																				TOTAL		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		21	
IMO	A	-	-	-	-	-	-	-	2 066.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 066.0
	B1	-	-	-	-	-	-	-	612.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	612.0
	B2	-	-	-	-	-	-	-	1 025.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 025.0
	C1	-	-	-	-	-	-	-	2 948.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 948.0
	C2	-	-	-	-	-	-	-	272.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272.0
	Sub-total:	-	-	-	-	-	-	-	6 813.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 813.0
ITC	C1	-	-	-	-	-	-	-	6 874.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 874.0
	C2	-	-	-	-	-	-	-	1 633.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 633.0
	Sub-total:	-	-	-	-	-	-	-	8 507.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 507.0
UPU	A	-	-	-	-	-	-	-	-	1 519.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1 519.0
	B1	-	-	-	-	-	-	-	64.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.0
	B2	-	-	-	-	-	-	-	734.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	734.0
	C1	-	-	-	-	-	-	-	174.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	174.0
	C2	-	-	-	-	-	-	-	127.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127.0
	Sub-total:	-	-	-	-	-	-	-	2 618.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 618.0
WFP	B1	-	-	-	78 766.8	-	50 404.8	-	4 989.5	-	-	-	4 988.2	54 452.8	93 174.7	-	793 192.2	-	-	-	-	-	5 266.0	1 084 944.8
WHO #	A	-	-	-	-	-	-	-	-	-	-	-	-	120 866.0	-	-	-	-	-	-	-	-	-	120 866.0
	B1	-	-	-	-	-	-	-	-	-	10 002.5	-	-	3 485.0	-	-	-	-	-	-	-	-	-	13 487.5
	C1	-	-	-	-	-	-	-	-	-	-	-	-	72 290.0	-	-	-	-	-	-	-	-	-	72 290.0
	C2	-	-	-	-	-	-	-	-	-	-	-	-	1 989.0	-	-	-	-	-	-	-	-	-	1 989.0
	Sub-total:	-	-	-	-	-	-	-	-	-	-	10 002.5	-	-	198 510.0	-	-	-	-	-	-	-	-	-
WIPO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 026.0	9 518.0	-	-	-	13 542.0
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.0	1 187.0	-	-	-	1 219.0
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	582.0	2 814.0	-	-	-	3 378.0
	Sub-total:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 620.0	13 517.0	-	-	-	18 157.0
WMO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 378.0	-	-	-	1 378.0
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	561.0	-	-	-	561.0
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 523.0	-	-	-	11 523.0
	Sub-total:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 462.0	-	-	-	13 462.0
WORLD BANK #	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 180 280.0	1 180 280.0
IDA #	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	670 737.0	670 737.0
NGOs	B1	-	-	-	-	-	-	-	-	-	-	-	32 731.8	-	-	-	-	-	-	-	-	-	-	32 731.8
NATIONAL EXECUTIO	B1	-	-	-	-	-	-	-	-	-	-	-	65 409.2	-	-	-	-	-	-	-	-	-	-	65 409.2
TOTAL	A	1 364.1	8 883.3	1 054.0	2 545.6	6 132.2	46 385.4	5 358.9	2 590.7	3 636.7	1 125.9	-	-	133 038.4	7 462.2	4 837.1	3 473.1	3 066.3	10 034.3	23 996.3	5 756.0	962.8	269 483.4	
	B1	37 807.0	610 569.1	11 502.3	143 258.7	15 143.0	191 614.0	65 737.1	42 381.5	28 101.0	29 477.0	271 938.0	59 348.2	502 871.8	238 389.3	33 021.0	854 925.8	129 895.1	94 825.5	19 113.9	128 782.0	1 843 262.0	5 352 771.6	
	B2	-	304.0	-	-	(4.0)	19 971.8	92.2	3 638.8	734.0	1 156.0	-	-	31.0	3.0	2 870.4	1 404.0	38.3	134.0	32.0	-	(904.0)	-	25 381.6
	C1	122.8	27 128.2	3 054.0	1 988.2	2 785.2	110 498.0	30 850.4	5 727.0	14 210.8	8 820.1	1 282.8	8 845.8	74 628.8	14 634.8	33 183.2	582.4	13 284.4	11 558.1	21 285.7	6 720.7	-	389 043.1	
	C2	-	1 688.3	168.3	493.6	27.7	23 230.1	9 702.8	18 483.5	668.3	1 706.0	158.7	1 138.0	2 403.8	3 857.7	3 728.0	50.0	321.3	352.7	701.9	1 077.7	-	69 980.2	
GRAND TOTAL		38 293.9	848 363.8	15 778.6	148 167.1	24 064.1	381 588.4	111 742.2	72 731.5	47 348.6	42 386.0	273 390.3	67 363.0	712 845.9	269 174.4	78 153.3	858 069.7	145 691.1	116 802.6	64 202.9	143 346.4	1 844 264.8	6 110 679.7	

(Footnotes on the following page)

Table 3 (continued)

- a/ For the sector represented by these numbers, see the left-hand column of table 2.
- b/ A - Regular budget
 B1 - Funded by United Nations system multilateral sources including UNFPA, UNICEF, WFP, World Bank/IDA and UNDP (central resources and administered funds).
 B2 - Non-United Nations system multilateral sources.
 C1 - Bilateral resources channelled through the United Nations system.
 C2 - Unilaterally financed "self-supporting" expenditures.
- c/ Includes DDSMS, DESIPA and OPS.
- d/ The data provided by UNESCO under "Regular budget (category "A")" represent expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical cooperation activities are financed from its regular budget.
- e/ Including support costs.
- f/ Sectoral breakdowns were not available for amounts under Sector 21 ("Unspecified").

Note to table 3:

This is an overall summary table of technical cooperation expenditures of the United Nations system. The left-hand column (labelled "Agency") shows the distribution of technical cooperation expenditure by budget source (A, B1, B2, C1 and C2) for the given entity. The sectoral amounts (the numbers from 1 through 21 in the header of the table represent sector; see the left-hand column of table 2 for complete sector names) corresponding to each agency and budget source can be located quickly by plotting the appropriate grid. For example, all expenditures by WMO were in sector 19 (science and technology).

Note further that "A" corresponds to the "Funded by regular budgets" column of tables 1 and 2 while B1+B2+C1+C2 correspond to the "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" column of tables 1 and 2 plus UNFPA, UNICEF, WFP, World Bank/IDA and UNDP (central resources and administered funds). For a more detailed breakdown of each budget source, see tables 4 through 7, and the "Self-supporting expenditures" column of table 8. See notes at the end of these tables for further explanation.

Since B1 of this table comprises agency expenditures funded from other multilateral sources plus UNFPA, UNICEF, WFP, World Bank/IDA and UNDP (central resources and administered funds), then agency B1 expenditure is equal to total B1 in this table minus UNFPA, UNICEF, WFP, World Bank/IDA and UNDP (central resources and administered funds). Total agency multilateral expenditure is then equal to B2+(B1-UNFPA-UNICEF-WFP-World Bank/IDA-UNDP [central resources and administered funds]). Total multilateral expenditure from United Nations system sources as a whole is equal to B1+B2 in this table.

Table 4. Executing and specialized agencies: regular budget expenditures (A), by country or area, 1998
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO #	UNIDO	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	IPU	WHO #	WMO	Other #	TOTAL
Afghanistan				52.5						146.3					2 172.0			2 371.8
Albania				105.0						210.5	436.1	5.0			37.0			755.6
Algeria				147.6	50.0					39.8	528.2				221.0	2.0		986.6
Andorra				59.0														59.0
Angola				121.0						101.6		11.0			380.0	2.0		595.6
Antigua and Barbuda				48.0						139.5					5.0			183.5
Argentina				163.7						375.3	860.8	72.0			595.0			2 066.8
Armenia				78.0						84.3	339.7				13.0			525.0
Aruba				25.0														25.0
Australia				80.0											22.0			82.0
Austria				50.0														50.0
Azerbaijan				15.0														15.0
Bahamas										74.9		12.0			11.0			36.0
Bahrain				14.0						133.2		5.0			282.0			344.9
Bangladesh				41.8						398.5	551.3	52.0			2 111.0	9.0		3 163.6
Barbados				84.0						5.9		7.0			78.0			184.6
Belarus				110.0							184.1	2.0			16.0			325.1
Belgium				46.0														46.0
Belize				3.8						84.1		4.0			214.0			305.7
Benin				141.5						837.1		49.0			536.0	2.0		1 565.6
Bhutan				72.0						244.0					707.0			1 023.0
Bolivia				142.3						35.2	242.5	37.0			561.0			958.0
Bosnia and Herzegovina				280.0	10.0					270.3	10.5	5.0			11.0			602.8
Botswana				42.0						321.3		7.0			435.0	24.0		829.3
Brazil				65.0	10.0					222.0	973.5	73.0			658.0			2 001.5
British Virgin Islands				54.0														54.0
Brunei Darussalam															17.0			17.0
Bulgaria				100.0						52.7	441.9	22.0			17.0			633.6
Burkina Faso				65.0						62.0		9.0			660.0	9.0		825.8
Burundi				223.0						309.5					657.0	6.0		1 195.5
Cambodia				6.7						519.8					1 068.0			1 594.3
Cameroon				12.0						273.0	243.8	24.0			440.0			892.8
Canada				89.0											9.0			98.0
Cape Verde				51.6						231.5		33.0			484.0			760.1
Caribbean Islands					77.0							146.0			332.0			1 366.0

Table 4 (continued)
 (thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	UPU	WHO	WMO	Other	TOTAL
Central African Republic	-	-	-	132.0	-	-	-	-	-	271.1	-	23.0	-	-	793.0	28.0	-	1 245.1
Central America	-	-	-	-	84.0	-	-	-	-	-	-	-	-	-	-	-	-	84.0
Central and Eastern European Countries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chad	-	-	-	78.9	-	-	-	-	-	94.9	-	12.0	-	-	737.0	20.0	-	861.8
Chile	-	-	-	58.0	-	-	-	-	-	412.9	668.1	62.0	-	-	366.0	-	-	1 589.0
China	-	-	-	123.0	-	-	-	-	-	815.0	1 018.4	80.0	-	-	2 092.0	9.0	-	4 106.0
Colombia	-	-	-	63.0	-	-	-	-	-	126.1	418.8	80.0	-	-	597.0	-	-	1 278.9
Comoros	-	-	-	-	-	-	-	-	-	153.2	28.0	28.0	-	-	638.0	6.0	-	823.2
Congo	-	-	-	126.4	41.0	-	-	-	-	27.8	-	115.0	-	-	572.0	4.0	-	890.2
Cook Islands	-	-	-	-	-	-	-	-	-	131.5	-	-	-	-	166.0	-	-	297.5
Costa Rica	-	-	-	185.0	-	-	-	-	-	207.3	427.5	15.0	-	-	449.0	9.0	-	1 292.8
Côte d'Ivoire	-	-	-	163.0	56.0	-	-	-	-	280.8	202.9	19.0	-	-	446.0	9.0	-	1 178.7
Croatia	-	-	-	15.0	18.0	-	-	-	-	-	210.9	11.0	-	-	52.0	-	-	304.9
Cuba	-	-	-	130.0	-	-	-	-	-	211.9	702.3	28.0	-	-	526.0	5.0	-	1 695.2
Cyprus	-	-	-	75.0	-	-	-	-	-	59.3	101.6	4.0	-	-	65.0	-	-	304.9
Czech Republic	-	-	-	65.0	-	-	-	-	-	115.7	292.3	1.0	-	-	3.0	-	-	478.0
Democratic People's Republic of Korea	-	-	-	150.6	-	-	-	-	-	360.2	-	-	-	-	895.0	-	-	1 474.8
Democratic Republic of the Congo	-	-	-	60.0	-	-	-	-	-	184.5	67.2	12.0	-	-	973.0	5.0	-	1 301.7
Denmark	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
Djibouti	-	-	-	59.0	7.0	-	-	-	-	337.8	-	13.0	-	-	621.0	7.0	-	1 044.8
Dominica	-	-	-	132.0	-	-	-	-	-	486.5	-	-	-	-	-	-	-	618.5
Dominican Republic	-	-	-	35.0	-	-	-	-	-	59.9	323.1	30.0	-	-	544.0	-	-	1 032.0
Ecuador	-	-	-	133.0	-	-	-	-	-	228.8	183.4	13.0	-	-	653.0	-	-	1 211.2
Egypt	-	-	-	81.0	3.0	-	-	-	-	662.2	618.1	72.0	-	-	750.0	13.0	-	2 341.3
El Salvador	-	-	-	120.0	-	-	-	-	-	20.1	602.5	14.0	-	-	376.0	-	-	1 134.6
Equatorial Guinea	-	-	-	66.0	-	-	-	-	-	130.7	-	9.0	-	-	388.0	-	-	593.7
Eritrea	-	-	-	79.0	-	-	-	-	-	466.6	-	33.0	-	-	186.0	-	-	784.6
Estonia	-	-	-	15.0	-	-	-	-	-	157.2	63.6	18.0	-	-	16.0	-	-	270.0
Ethiopia	-	-	-	180.7	-	-	-	-	-	276.4	266.6	80.0	-	-	954.0	4.0	-	1 741.7
Fiji	-	-	-	83.3	-	-	-	-	-	15.6	-	26.0	-	-	843.0	-	-	968.1
Finland	-	-	-	66.0	-	-	-	-	-	-	-	-	-	-	-	-	-	66.0
France	-	-	-	52.0	-	-	-	-	-	-	-	-	-	-	-	-	-	52.0
French Guiana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gabon	-	-	-	57.0	3.0	-	-	-	-	52.6	-	10.0	-	-	576.0	8.0	-	706.6
Gambia	-	-	-	75.0	-	-	-	-	-	62.5	-	9.0	-	-	623.0	32.0	-	821.5

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO ^{a/}	UNIDO	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	UPU	WHO ^{b/}	WMO	Other ^{c/}	TOTAL
Georgia	-	-	-	158.0	-	-	-	-	-	43.7	-	-	-	-	3.0	-	-	204.7
Germany	-	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-	30.0
Ghana	-	-	-	111.0	21.0	-	-	-	-	363.3	482.2	32.0	-	-	438.0	18.0	-	1 485.5
Greece	-	-	-	95.0	-	-	-	-	-	-	288.9	-	-	-	-	-	-	383.9
Grenada	-	-	-	49.0	-	-	-	-	-	202.1	-	7.0	-	-	-	-	-	258.1
Guam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.0	-	-	11.0
Guatemala	-	-	-	83.0	-	-	-	-	-	220.7	297.6	6.0	-	-	215.0	-	-	822.3
Guinea	-	-	-	56.0	-	-	-	-	-	425.3	-	30.0	-	-	734.0	3.0	-	1 248.3
Guinea-Bissau	-	-	-	53.0	-	-	-	-	-	82.6	-	6.0	-	-	694.0	20.0	-	845.6
Guyana	-	-	-	73.0	-	-	-	-	-	42.9	-	3.0	-	-	353.0	-	-	471.9
Haiti	-	-	-	124.0	-	-	-	-	-	211.8	8.2	16.0	-	-	474.0	-	-	834.0
Honduras	-	-	-	133.0	-	-	-	-	-	129.0	-	9.0	-	-	78.0	-	-	349.0
Hungary	-	-	-	91.0	-	-	-	-	-	51.5	384.5	6.0	-	-	7.0	1.0	-	541.0
Iceland	-	-	-	49.5	-	-	-	-	-	-	-	-	-	-	-	-	-	49.5
India	-	-	-	57.0	-	-	-	-	-	177.0	-	83.0	-	10.0	2 717.0	12.0	-	3 056.0
Indonesia	-	-	-	40.3	-	-	-	-	-	486.5	824.5	56.0	-	-	2 280.0	-	-	3 667.3
Iran (Islamic Republic of)	-	-	-	45.7	-	-	-	-	-	454.2	827.1	-	-	-	647.0	-	-	1 974.0
Iraq	-	-	-	10.0	-	-	-	-	-	18.4	147.2	-	-	-	527.0	3.0	-	705.6
Ireland	-	-	-	44.0	-	-	-	-	-	-	-	-	-	-	-	-	-	44.0
Israel	-	-	-	89.0	-	-	-	-	-	-	55.6	-	-	-	-	-	-	144.6
Italy	-	-	-	40.5	-	-	-	-	-	-	-	-	-	-	-	-	-	40.5
Jamaica	-	-	-	81.0	-	-	-	-	-	109.4	26.5	6.0	-	-	740.0	-	-	964.9
Japan	-	-	-	41.0	-	-	-	-	-	-	-	-	-	-	23.0	-	-	64.0
Jordan	-	-	-	107.0	-	-	-	-	-	141.5	188.8	52.0	-	-	418.0	-	-	905.3
Kazakhstan	-	-	-	25.0	-	-	-	-	-	-	250.8	12.0	-	-	41.0	-	-	328.8
Kenya	-	-	-	42.2	-	-	-	-	-	221.2	225.3	21.0	-	-	788.0	34.0	-	1 341.7
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	243.0	-	-	243.0
Kuwait	-	-	-	16.0	-	-	-	-	-	-	5.5	16.0	-	-	45.0	-	-	82.5
Kyrgyzstan	-	-	-	119.0	-	-	-	-	-	16.7	-	-	-	-	50.0	-	-	185.7
Lao People's Democratic Republic	-	-	-	30.5	-	-	-	-	-	438.7	-	1.0	-	6.0	457.0	-	-	933.2
Latvia	-	-	-	40.0	-	-	-	-	-	79.7	16.1	1.0	-	-	4.0	-	-	140.8
Lebanon	-	-	-	170.0	-	-	-	-	-	183.4	235.7	55.0	-	-	534.0	-	-	1 178.1
Lesotho	-	-	-	82.2	-	-	-	-	-	184.3	-	26.0	-	-	624.0	20.0	-	916.5
Liberia	-	-	-	131.3	-	-	-	-	-	245.8	8.3	11.0	-	-	771.0	4.0	-	1 169.4
Libyan Arab Jamahiriya	-	-	-	51.0	-	-	-	-	-	-	177.5	-	-	-	98.0	-	-	326.5

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO #	UNIDO	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IHO	UPU	WHO #	WMO	Other #	TOTAL
Lithuania	-	-	-	102.7	-	-	-	-	-	171.0	52.8	1.0	-	-	7.0	-	-	334.5
Madagascar	-	-	-	81.7	82.0	-	-	-	-	318.5	194.1	30.0	-	-	689.0	13.0	-	1 409.3
Malawi	-	-	-	72.0	-	-	-	-	-	328.7	99.8	24.0	-	-	720.0	6.0	-	1 147.7
Malaysia	-	-	-	18.0	-	-	-	-	-	99.8	568.2	34.0	-	-	472.0	-	-	1 191.8
Madagascar	-	-	-	28.0	-	-	-	-	-	119.5	-	-	-	-	478.0	-	-	623.5
Maldives	-	-	-	104.2	-	-	-	-	-	643.8	270.2	22.0	-	-	740.0	13.0	-	1 793.2
Malta	-	-	-	38.0	-	-	-	-	-	18.8	-	-	-	-	-	-	-	52.8
Marshall Islands	-	-	-	45.0	-	-	-	-	-	8.6	-	-	-	-	14.0	-	-	68.6
Martinique	-	-	-	57.0	79.0	-	-	-	-	587.6	-	23.0	18.0	1 005.0	14.0	-	-	1 781.6
Martinique	-	-	-	89.0	-	-	-	-	-	178.0	20.0	20.0	-	187.0	7.0	-	-	528.9
Mexico	-	-	-	60.0	-	-	-	-	-	733.7	495.6	60.0	-	221.0	-	-	-	1 590.3
Micronesia (Federated States of)	-	-	-	107.0	-	-	-	-	-	301.7	389.3	9.0	-	89.0	-	-	-	1 442.0
Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	635.0	-	-	635.0
Morocco	-	-	-	127.9	4.0	-	-	-	-	593.4	862.7	12.0	-	2.0	727.0	-	-	2 125.0
Mozambique	-	-	-	79.0	-	-	-	-	-	1 408.5	28.0	-	-	555.0	10.0	-	-	2 080.5
Myanmar	-	-	-	-	-	-	-	-	-	477.9	870.3	9.0	-	1 618.0	8.0	-	-	2 773.2
Namibia	-	-	-	108.0	-	-	-	-	-	393.4	255.1	58.0	-	620.0	19.0	-	-	1 449.5
Nepal	-	-	-	88.0	-	-	-	-	-	215.8	-	43.0	-	1 042.0	-	-	-	1 988.6
Netherlands	-	-	-	43.0	-	-	-	-	-	-	-	-	-	44.0	-	-	-	43.0
Netherlands Antilles	-	-	-	49.0	-	-	-	-	-	-	-	-	-	1.0	-	-	-	29.0
New Zealand	-	-	-	28.0	-	-	-	-	-	-	-	-	-	204.0	-	-	-	623.1
Niger	-	-	-	116.5	-	-	-	-	-	45.5	243.1	18.0	-	870.0	-	-	-	1 631.7
Nigeria	-	-	-	167.0	-	-	-	-	-	208.8	317.4	51.0	-	986.0	55.0	-	-	1 795.2
Niue	-	-	-	47.0	-	-	-	-	-	-	-	-	-	42.0	-	-	-	89.0
Norway	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Oman	-	-	-	105.0	-	-	-	-	-	-	-	9.0	-	395.0	-	-	-	509.0
Pakistan	-	-	-	142.8	-	-	-	-	-	238.8	1 013.7	125.0	-	1 080.0	-	-	-	2 560.5
Papua New Guinea	-	-	-	44.5	-	-	-	-	-	229.3	107.5	35.0	-	1 205.0	7.0	-	-	1 485.8
Paraguay	-	-	-	87.0	-	-	-	-	-	259.0	107.5	35.0	-	210.0	-	-	-	698.5
Peru	-	-	-	85.0	-	-	-	-	-	164.8	818.4	41.0	-	589.0	-	-	-	1 719.2

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO ^g	UNDO	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	UPU	WHO ^g	WMO	Other ^g	TOTAL
Philippines	-	-	-	57.5	-	-	-	-	-	390.9	577.3	82.0	-	-	272.0	2.0	-	1 351.7
Poland	-	-	-	40.0	-	-	-	-	-	141.3	588.8	8.0	-	-	9.0	3.0	-	790.1
Portugal	-	-	-	40.0	-	-	-	-	-	-	288.2	-	-	-	-	-	-	308.2
Qatar	-	-	-	25.7	-	-	-	-	-	-	-	19.0	-	-	16.0	-	-	60.7
Republic of Korea	-	-	-	25.0	-	-	-	-	-	63.1	538.2	1.0	-	-	606.0	6.0	-	1 321.3
Republic of Moldova	-	-	-	44.0	-	-	-	-	-	153.7	33.5	3.0	-	-	13.0	-	-	247.2
Reunion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	3.0
Romania	-	-	-	66.0	-	-	-	-	-	64.7	1 468.8	-	-	-	6.0	-	-	1 615.5
Russian Federation	-	-	-	177.2	-	-	-	-	-	-	-	39.0	-	-	10.0	-	-	226.2
Rwanda	-	-	-	62.0	-	-	-	-	-	596.9	-	13.0	-	-	428.0	6.0	-	1 107.9
Saint Kitts and Nevis	-	-	-	81.0	-	-	-	-	-	72.5	-	2.0	-	-	36.0	-	-	191.5
Saint Lucia	-	-	-	30.0	-	-	-	-	-	218.2	-	-	-	-	45.0	7.0	-	300.2
Saint Vincent and the Grenadines	-	-	-	15.0	-	-	-	-	-	113.6	-	1.0	-	-	4.0	-	-	133.6
Samoa	-	-	-	18.0	-	-	-	-	-	196.8	-	5.0	-	-	596.0	-	-	817.8
San Marino	-	-	-	53.0	-	-	-	-	-	-	-	-	-	-	-	-	-	53.0
Sao Tome and Principe	-	-	-	59.0	-	-	-	-	-	65.1	-	-	-	-	392.0	-	-	516.1
Saudi Arabia	-	-	-	62.0	3.0	-	-	-	-	-	113.3	-	-	-	382.0	-	-	560.3
Senegal	-	-	-	123.1	-	-	-	-	-	148.3	98.9	67.0	-	-	598.0	54.0	-	1 089.3
Seychelles	-	-	-	55.5	-	-	-	-	-	124.1	-	36.0	-	-	278.0	6.0	-	499.6
Sierra Leone	-	-	-	110.0	72.0	-	-	-	-	302.4	319.7	30.0	-	-	603.0	12.0	-	1 449.1
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146.0	-	-	146.0
Slovakia	-	-	-	26.0	1.0	-	-	-	-	233.0	330.7	24.0	-	-	9.0	2.0	-	625.7
Slovenia	-	-	-	30.0	-	-	-	-	-	27.9	483.3	1.0	-	-	3.0	-	-	545.2
Solomon Islands	-	-	-	-	-	-	-	-	-	30.8	-	-	-	-	261.0	-	-	291.8
Somalia	-	-	-	55.0	-	-	-	-	-	46.6	-	-	-	-	1 910.0	-	-	2 011.8
South Africa	-	-	-	128.6	-	-	-	-	-	78.9	14.2	29.0	-	-	442.0	-	-	692.7
Sri Lanka	-	-	-	37.5	-	-	-	-	-	544.3	516.5	25.0	-	-	1 278.0	9.0	-	2 410.3
Sudan	-	-	-	33.0	-	-	-	-	-	348.6	577.8	29.0	-	-	887.0	49.0	-	1 924.4
Suriname	-	-	-	20.0	-	-	-	-	-	406.4	-	-	-	-	176.0	-	-	602.4
Swaziland	-	-	-	92.0	-	-	-	-	-	323.0	-	28.0	-	-	520.0	20.0	-	963.0
Sweden	-	-	-	75.0	-	-	-	-	-	-	-	-	-	-	-	-	-	75.0
Switzerland	-	-	-	36.0	-	-	-	-	-	-	-	-	-	-	-	-	-	36.0
Syrian Arab Republic	-	-	-	70.0	-	-	-	-	-	363.6	758.7	18.0	-	-	631.0	2.0	-	1 833.3
Tajikistan	-	-	-	48.5	-	-	-	-	-	308.6	-	5.0	-	-	29.0	-	-	391.1
Territory of Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.0	-	-	31.0

Table 4 (continued)
(Thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO #	UNIDO	ECA	ECE	ECLAC	ESCWA	FAO	WEA	ILO	IMO	UPU	WHO #	WHO #	Other #	TOTAL
Thailand	-	-	-	-	-	-	-	-	-	214.1	647.3	48.0	-	-	-	1 278.0	-	2 228.2
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	42.5	163.0	-	-	-	-	13.0	-	218.5
Togo	-	-	-	-	53.0	64.0	-	-	-	378.7	-	12.0	-	-	-	664.0	19.0	1 188.7
Tokelau Islands	-	-	-	-	-	33.0	-	-	-	64.0	-	-	-	-	-	266.0	-	363.0
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.0
Trinidad and Tobago	-	-	-	-	-	90.0	-	-	-	283.2	344.9	4.0	-	-	359.0	7.0	-	490.0
Turks and Caicos	-	-	-	-	-	26.0	-	-	-	-	-	-	-	-	-	-	-	1 000.1
Turkey	-	-	-	-	-	38.0	-	-	-	205.2	490.2	22.0	-	-	329.0	-	-	1 052.4
Turkmenistan	-	-	-	-	-	75.1	-	-	-	-	-	-	-	-	21.0	-	-	96.1
Tuvalu	-	-	-	-	-	50.5	-	-	-	-	-	-	-	-	39.0	-	-	89.5
Uganda	-	-	-	-	53.0	53.0	-	-	-	314.8	405.3	30.0	-	-	882.0	18.0	-	1 711.1
Ukraine	-	-	-	-	30.0	30.0	-	-	-	566.8	25.0	41.0	-	-	-	-	-	663.8
United Arab Emirates	-	-	-	-	12.5	12.5	-	-	-	56.3	8.0	-	-	-	34.0	-	-	111.8
United Republic of Tanzania	-	-	-	-	73.2	73.2	-	-	-	988.4	536.5	65.0	-	-	715.0	33.0	-	2 439.1
United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.0	-	-	18.0
Uruguay	-	-	-	-	67.0	67.0	-	-	-	98.0	491.8	27.0	-	-	41.0	5.0	-	693.8
Uzbekistan	-	-	-	-	71.0	71.0	-	-	-	163.3	71.6	5.0	-	-	31.0	1.0	-	188.6
Vanuatu	-	-	-	-	23.2	23.2	-	-	-	220.6	426.9	26.0	-	-	307.0	2.0	-	495.5
Venezuela	-	-	-	-	66.0	66.0	-	-	-	348.9	597.7	19.0	-	-	726.0	4.0	-	1 761.6
Viet Nam	-	-	-	-	65.0	65.0	-	-	-	-	-	-	-	-	12.0	-	-	1 122.5
West Bank and Gaza	-	-	-	-	234.1	234.1	-	-	-	69.0	18.0	-	-	-	49.0	71.0	-	444.1
Yemen	-	-	-	-	90.0	90.0	-	-	-	546.3	14.0	-	-	-	912.0	5.0	-	1 637.3
Yugoslavia	-	-	-	-	125.5	125.5	-	-	-	8.0	-	-	-	-	-	-	-	133.5
Zambia	-	-	-	-	40.0	40.0	-	-	-	245.2	337.2	36.0	-	-	755.0	12.0	-	1 473.4
Zimbabwe	-	-	-	-	148.0	148.0	-	-	-	131.4	295.5	23.0	-	-	646.0	5.0	-	1 418.9
Others #/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	336.0
Total (All countries)	0	0	0	0	748.0	13 194.8	0	0	0	34 113.9	34 048.3	3 487.0	0	578.0	90 152.0	849.0	0	187 107.0
Regional Africa	-	-	-	-	774.0	740.0	4 031.6	-	-	1 136.7	3 875.4	956.0	-	-	420.0	7 897.0	47.0	18 877.8
Regional Arab States	-	-	-	-	128.0	127.0	-	-	-	21.2	1 263.2	275.0	-	-	164.0	6 288.0	-	8 817.9
Regional Europe	-	-	-	-	504.0	63.0	1 411.1	-	-	-	2 579.5	152.0	-	-	198.0	8 087.0	-	13 029.0
Regional Asia and the Pacific	-	-	-	-	628.5	156.0	-	-	-	315.3	1 747.3	399.0	-	-	223.0	9 840.0	-	13 409.1
Regional Latin America and the Caribbean	-	-	-	-	386.9	208.0	-	-	-	589.5	2 420.5	687.0	-	-	7 115.0	-	-	13 427.6

Table 4 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO ^{a/}	UNDO	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	IMO	UPU	WHO ^{b/}	WMO	Other ^{c/}	TOTAL
Global ^{d/}	2 845.0	390.0	-	2 085.0	715.0	-	-	-	-	239.4	-	-	2 056.0	-	2 387.0	-	-	10 717.4
Interregional	-	-	538.0	-	463.0	-	-	-	-	-	4 045.3	1 002.0	-	-	-	322.0	-	6 370.3
Other ^{e/}	-	-	-	2 810.5	-	-	-	-	-	-	-	-	-	-	-	160.0	-	2 770.5
Total (intercountry)	2 845.0	390.0	538.0	7 152.3	2 541.0	4 031.6	1 411.1	2 020.7	1 183.5	2 302.1	15 731.2	3 471.0	2 056.0	1 003.0	40 714.0	529.0	.0	87 919.5
Footnote ^{g/}	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 542.0	13 542.0
Others ^{h/}	-	-	-	-	-	-	-	-	-	-	925.0	-	-	-	-	-	-	925.0
GRAND TOTAL	2 845.0	390.0	538.0	20 347.1	3 287.0	4 031.6	1 411.1	2 020.7	1 183.5	36 415.9	50 704.5	6 958.0	2 056.0	1 519.0	120 866.0	1 378.0	13 542.0	269 493.4

^{a/} The data provided by UNESCO under the "Regular Budget" represent expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical cooperation activities are financed from its regular budget.

^{b/} Data include support costs.

^{c/} This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.

^{d/} WHO reported an expenditure of \$336,000 for "Newly Independent States" group.

^{e/} United Nations reported combined expenditures for Global and Interregional categories totalling \$2,845,000; IMO reported combined expenditures for Global and Interregional categories totalling \$2,056,000; and WHO reported combined expenditures for Global and Interregional categories totalling \$2,387,000.

^{f/} UNESCO reported expenditures for Inter-governmental organizations of \$717,200 and for Non-governmental organizations of \$1,893,300 under the Global/Interregional category.

^{g/} WMO reported an expenditure of \$160,000 for "Partial Support to Other Fellowship Programmes".

^{h/} WIPO reported expenditures of \$13,542,000 for which the breakdown by country/region was not provided.

^{i/} IAEA reported an expenditure of \$925,000 under "Miscellaneous" with no further breakdown.

Note: This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.

Table 5. Executing and specialized agencies: extrabudgetary expenditures financed from non-United Nations system multilateral sources (B2), by country or area, 1996
(thousands of US dollars)

Country or area	UN	UNCTAD	UNESCO	UNIDO	ECA	ECE	FAO	IAEA	ICAO	ILO	IMO	UPU	Other a/	TOTAL
Afghanistan	-	-	-	-	-	-	580.3	-	-	-	-	2.0	-	582.3
Albania	-	-	-	-	-	-	96.0	-	-	-	-	-	-	96.0
Algeria	-	-	-	-	-	-	56.4	-	-	-	-	-	-	56.4
Angola	-	-	-	-	-	-	1 074.8	-	-	-	-	-	-	1 074.8
Antigua and Barbuda	-	-	-	-	-	-	363.9	-	-	-	-	-	-	363.9
Bangladesh	-	-	-	-	-	-	1 351.4	-	-	-	-	-	-	1 351.4
Bolivia	-	-	-	-	-	-	-	-	-	(17.0)	-	-	-	(17.0)
Bosnia and Herzegovina	-	-	-	-	-	-	4 720.7	-	2.0	-	-	-	-	4 722.7
Brazil	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Burkina Faso	31.0	-	-	-	-	-	-	-	-	-	-	-	-	31.0
Burundi	-	-	-	-	-	-	22.1	-	-	-	-	-	-	22.1
Cambodia	-	-	-	-	-	-	64.9	-	-	678.0	-	-	-	742.9
Caribbean Islands	-	11.0	-	-	-	-	-	-	-	3.0	-	14.0	-	28.0
Central African Republic	-	-	-	-	-	-	9.6	-	-	-	-	4.0	-	13.6
Chad	-	-	3.6	-	-	-	-	-	-	-	-	-	-	3.6
China	-	-	99.6	-	-	-	-	-	-	-	-	-	-	99.6
Comoros	-	-	-	-	-	-	(16.9)	-	-	-	-	-	-	(16.9)
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	9.0	-	9.0
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	1.0	-	1.0
Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	22.0	-	4.0	-	26.0
Ecuador	-	55.0	-	-	-	-	-	-	-	-	-	-	-	55.0
Estonia	-	-	-	-	-	-	-	-	-	-	-	4.0	-	4.0
Ethiopia	-	-	-	-	-	-	282.9	-	-	-	-	5.0	-	287.9
Gabon	-	-	-	-	-	-	-	-	-	-	-	7.0	-	7.0
Gambia	-	-	856.9	-	-	-	125.2	-	-	-	-	-	-	982.1
Ghana	-	-	-	-	-	-	190.5	-	-	-	-	-	-	190.5
Guinea	-	-	113.4	-	-	-	-	-	-	309.0	-	-	-	422.4
Guinea-Bissau	-	-	125.2	-	-	-	-	-	-	-	-	-	-	125.2
Haiti	-	-	-	-	-	-	1 286.3	-	-	-	-	-	-	1 286.3
India	-	-	-	-	-	-	-	-	-	109.0	-	-	-	109.0
Iraq	-	-	-	-	-	-	2 943.0	-	-	-	-	-	-	2 943.0
Jamaica	-	-	-	-	-	-	-	-	-	-	-	4.0	-	4.0
Kazakhstan	-	-	263.3	-	-	-	-	-	-	-	-	-	-	263.3
Latvia	-	-	-	-	-	-	-	-	-	-	-	4.0	-	4.0
Lebanon	-	-	12.9	-	-	-	177.7	-	-	-	-	-	-	190.6
Liberia	-	-	-	-	-	-	28.6	-	-	-	-	-	-	28.6
Malawi	-	-	-	-	-	-	-	-	-	-	-	7.0	-	7.0
Maldives	-	-	318.5	-	-	-	-	-	-	-	-	-	-	318.5
Mauritius	-	-	-	-	-	-	-	-	-	-	-	9.0	-	9.0
Mexico	-	-	-	-	-	-	-	-	-	-	-	4.0	-	4.0

Table 5 (continued)
(thousands of US dollars)

Country or area	UN	UNCTAD	UNESCO	UNIDO	ECA	ECE	FAO	IAEA	ICAO	ILO	IMO	UPU	Other a/	TOTAL
Mongolia	-	-	-	-	-	-	-	-	-	-	-	7.0	-	7.0
Morocco	-	-	54.8	-	-	-	-	-	-	-	-	-	-	54.8
Mozambique	-	-	-	-	-	-	525.7	-	-	-	-	-	-	525.7
Myanmar	-	-	-	-	-	-	-	-	-	-	-	7.0	-	7.0
Nepal	-	129.0	-	-	-	-	-	-	-	49.0	-	-	-	178.0
Netherlands	-	-	-	-	-	-	-	-	-	26.0	-	-	-	26.0
Niger	-	-	-	-	-	-	-	-	-	351.0	-	-	-	351.0
Pakistan	-	-	-	-	-	-	-	-	-	-	-	8.0	-	8.0
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	1.0	-	1.0
Peru	-	-	-	-	-	-	45.9	-	-	-	-	-	-	45.9
Philippines	-	-	-	-	-	-	-	-	-	125.0	-	-	-	125.0
Romania	-	88.0	-	-	-	-	-	-	-	-	-	-	-	88.0
Rwanda	-	-	-	-	-	-	630.7	-	-	-	-	-	-	630.7
Senegal	-	-	6.1	-	-	-	-	-	-	-	-	-	-	6.1
Sierra Leone	-	-	343.1	-	-	-	-	-	-	-	-	-	-	343.1
Slovakia	-	-	-	42.0	-	-	-	-	-	-	-	-	-	42.0
Somalia	-	179.0	-	-	-	-	-	-	-	-	-	-	-	179.0
Spain	-	-	-	-	-	-	-	-	-	-	-	3.0	-	3.0
Sudan	-	-	-	-	-	-	-	-	-	-	-	5.0	-	5.0
Syrian Arab Republic	-	-	21.9	-	-	-	-	-	-	-	-	-	-	21.9
Togo	-	-	-	-	-	-	1 253.1	-	-	-	-	-	-	1 253.1
Tunisia	-	-	1.7	-	-	-	-	-	-	-	-	-	-	1.7
Uganda	-	-	34.6	-	-	-	18.6	-	-	2.0	-	-	-	55.2
United Republic of Tanzania	-	33.0	-	-	-	-	-	7.1	-	-	-	7.0	-	47.1
Uruguay	-	-	269.6	-	-	-	-	-	-	-	-	-	-	269.6
Viet Nam	-	69.0	-	-	-	-	-	-	-	-	-	7.0	-	76.0
West Bank and Gaza	-	10.0	-	-	-	-	-	-	-	10.0	-	-	-	20.0
Total (All countries)	31.0	574.0	2 525.2	42.0	.0	.0	15 835.1	7.1	2.0	1 667.0	.0	123.0	.0	20 806.4
Regional Africa	(4.0)	2 473.0	250.5	-	8.8	-	-	19.2	-	-	-	74.0	-	2 821.5
Regional Arab States	-	-	-	-	-	-	-	-	-	110.0	-	4.0	-	114.0
Regional Europe	-	256.0	-	-	-	92.2	-	-	-	3.0	-	41.0	-	392.2
Regional Asia and the Pacific	-	217.0	133.0	-	-	-	84.9	-	-	66.0	-	61.0	-	561.9
Regional Latin America and the Caribbean	-	9.0	-	-	-	-	-	-	43.0	-	-	-	-	52.0
Global b/	-	-	-	(2 126.0)	-	-	25.9	-	-	-	1 025.0	-	-	(1 075.1)
Interregional	-	69.0	-	-	-	-	3 999.6	-	-	-	-	431.0	-	4 499.6
Total (Intercountry)	(4.0)	3 024.0	383.5	(2 126.0)	8.8	92.2	4 110.4	19.2	43.0	179.0	1 025.0	611.0	.0	7 366.1
Footnote c/	-	-	-	-	-	-	-	-	-	-	-	-	1 219.0	1 219.0
GRAND TOTAL	27.0	3 598.0	2 908.7	(2 084.0)	8.8	92.2	19 945.5	26.3	45.0	1 846.0	1 025.0	734.0	1 219.0	29 391.5

a/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.

b/ IMO reported combined expenditures for Global and Interregional categories totalling \$1,025,000.

c/ WIPO reported expenditures of \$1,219,000 for which the breakdown by country/region was not provided.

Note: This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies.

Table 6 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESOWA	FAO	IAEA	ICAO	ILO	IMO	ITC	UPU	WHO	WMO	Other #	TOTAL	
Cuba				110.2	1.0							39.0				35.0	28.0	23.0			256.2	
Czech Republic					167.0						14.7	150.0		3.0			48.0	48.0	45.0		386.0	
Democratic People's Republic of Korea					187.0												66.0	24.0	20.0		293.8	
Democratic Republic of the Congo											(2)						4.0	92.0			127.8	
Dominican Republic	32.0																					
Ecuador		48.0		141.8	127.0			72.8			2 092.4						137.0	8.0			2 627.1	
Egypt				563.2							1 221.1	312.6		338.0				3.0			2 501.9	
El Salvador	43.0			460.5							786.4	20.1						51.0			1 312.0	
Equatorial Guinea				13.0																	13.0	
Eritrea				386.0							1 310.9			10.0				8.0	53.0		1 787.9	
Estonia																		10.0			10.0	
Ethiopia				14.5	18.0						686.4	17.2		734.0				5.0	8.0		1 281.1	
Finl														57.0				16.0			73.0	
Gabon																		102.0			108.0	
Gambia				102.6							93.3							16.0			211.9	
Georgia				20.0							197.8	105.0		198.0				442.0			707.8	
Ghana		578.0		78.3	25.0							11.2					2.0		9.0		963.3	
Greece				28.6																	28.6	
Guatemala	52.0	62.0		460.4							454.9	56.4					209.0				1 287.7	
Guinea																						
Guinea-Bissau	323.0										(6.2)						63.0	66.0			122.8	
Guyana											(2.2)						52.0	5.0			581.8	
Honduras	38.0				11.0						(2.8)			2.0				100.0			190.0	
HongKong	5.0			1.8	207.0						1 449.3			650.0				863.0			923.8	
Hungary					520.0														13.0			2 618.3
India				34.5	1 055.0							194.8		319.0				69.0			1 082.8	
Indonesia		69.0		74.3	410.0							356.0		333.0							2 346.5	
Iran (Islamic Republic of)					25.0							2.8							12.0			1 254.3
Iraq											1 079.7							156.0	21.0			2 587.7
Italy				247.4																		2 474.4
Jamaica											328.9								15.0			543.9
Jordan	34.0											82.7						178.0	4.0			269.7
Kazakhstan			139.0	28.7										75.0				26.0	12.0			280.7
Kenya	43.0			57.8	598.0							142.9		555.0					42.0			1 438.8
Kiribati																						26.0
Kuwait																			18.0			66.0
Kyrgyzstan				48.0														39.0	12.0			164.0
Laos				54.0																		164.0
Laos People's Democratic Republic	162.0			560.3	24.0						98.7			588.0				14.0	2.0			1 430.2
Latvia																		1.0				41.0

Table 6 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	UPU	WHO	WMO	Other ^{a/}	TOTAL
Lebanon	138.0	-	-	18.8	-	-	-	-	-	-	-	-	133.0	-	-	-	-	134.0	-	-	423.8
Lesotho	-	-	-	-	36.0	-	-	-	-	-	4.2	-	-	403.0	-	-	3.0	-	11.0	-	457.2
Liberia	-	-	-	-	-	-	-	-	-	-	3.2	-	-	-	-	-	-	1.0	-	-	4.2
Libyan Arab Jamahiriya	-	-	-	108.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108.9
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.0	-	86.0
Madagascar	40.0	-	-	316.8	89.0	-	-	-	-	-	-	-	-	564.0	-	-	-	-	-	-	989.8
Malawi	-	-	-	49.0	55.0	-	-	-	-	-	-	-	-	70.0	-	-	-	-	19.0	-	193.0
Malaysia	-	-	-	-	-	-	-	-	-	-	-	51.5	-	-	-	-	-	-	8.0	-	59.5
Maldives	-	-	-	19.7	-	-	-	-	-	-	-	-	-	-	-	-	-	16.0	12.0	-	46.7
Mali	180.0	-	-	86.5	84.0	-	-	-	-	-	223.4	-	-	412.0	-	-	-	59.0	194.0	-	1 258.8
Malta	-	-	6.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0
Mauritania	-	-	-	178.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.0	-	195.2
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	91.0	195.0	-	278.0
Mexico	145.0	-	-	1 038.8	80.0	-	-	-	-	-	-	121.8	-	67.0	-	-	-	12.0	105.0	-	1 550.7
Micronesia (Federated States of)	1.0	-	-	-	55.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.0
Mongolia	80.0	-	-	435.7	-	-	-	-	-	-	-	128.8	-	-	-	-	-	124.0	39.0	-	785.5
Morocco	-	-	-	-	104.0	-	-	-	-	-	1 020.8	298.9	-	15.0	-	-	-	88.0	52.0	-	1 556.5
Mozambique	153.0	-	-	252.5	458.0	-	-	-	-	-	748.6	-	-	32.0	-	-	-	67.0	-	-	1 707.1
Myanmar	86.0	-	-	3.2	-	-	-	-	-	-	115.0	15.0	-	-	-	-	-	96.0	23.0	-	318.2
Namibia	-	-	860.0	186.2	217.0	-	-	-	-	-	50.1	171.8	-	184.0	-	-	-	-	8.0	-	1 487.2
Nepal	83.0	-	-	57.4	281.0	-	-	-	-	-	1 076.1	-	-	1 168.0	-	-	-	47.0	-	-	2 890.5
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.0	-	41.0
Nicaragua	-	-	-	778.4	224.0	-	-	-	-	-	885.8	-	-	888.0	-	-	-	-	101.0	-	2 957.2
Niger	90.0	-	-	33.5	-	-	-	-	-	-	1 116.8	85.1	-	615.0	-	-	-	-	470.0	-	2 410.2
Nigeria	-	254.0	-	-	-	-	-	-	-	-	-	63.5	-	-	-	-	-	-	82.0	-	409.5
Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.0	-	-	71.0
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128.0	-	128.0
Pakistan	31.0	-	-	209.8	48.0	-	-	-	-	-	327.8	-	-	672.0	-	-	-	11.0	2.0	-	1 302.4
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83.0	26.0	-	119.0
Paraguay	-	-	-	3.0	19.0	-	-	4.8	-	-	-	-	-	-	-	-	-	-	31.0	-	57.8
Peru	89.0	-	-	123.4	52.0	-	-	-	-	-	197.7	86.7	-	225.0	-	-	-	113.0	70.0	-	868.8
Philippines	-	-	-	423.3	8.0	-	-	-	-	-	1 180.1	44.0	-	738.0	-	-	-	15.0	38.0	-	2 454.4
Poland	-	-	-	-	589.0	-	-	-	-	-	-	804.2	-	333.0	-	-	-	41.0	10.0	-	1 777.2
Portugal	-	-	-	-	-	-	-	-	-	-	-	2.8	-	-	-	-	-	-	-	-	2.8
Qatar	-	-	-	231.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	231.7
Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	84.4	-	-	-	-	2.0	-	-	-	86.4
Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	8.5	-	-	-	-	-	-	7.0	-	15.5
Romania	-	-	432.0	61.3	14.0	-	-	-	-	-	-	94.7	-	-	-	-	-	212.0	31.0	-	845.0
Russian Federation	-	-	-	485.4	170.0	-	-	-	-	-	-	-	-	-	-	-	-	113.0	15.0	-	793.4
Rwanda	-	143.0	-	236.0	-	-	-	-	-	-	281.3	-	-	-	-	-	-	7.0	18.0	-	665.3

Table 6 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	UFU	WHO	WMO	Other #	TOTAL
St. Lucia				36.9														38.0			77.9
Samoa				47.7														80.0			107.7
Sao Tome and Principe				36.9														13.0			49.9
Saudi Arabia														129.0				129.0			129.0
Senegal				65.9	27.0					5 485.3			140.0				8.0	106.0			5 907.2
Senchelles																			30.0		30.0
Sierra Leone										276.4	8.8							285.2			414.2
Slovakia					339.0					41.2	30.0							34.0			30.0
Slovenia					89.0																89.0
Solomon Islands																					
Somalia	15.0			35.9						(1.7)								75.0			124.2
South Africa			36.0	4.1										1 369.0				20.0			1 419.1
Sri Lanka	62.0	6.0		4.3	154.0					4.2				73.0		1.0		24.0	35.0		363.5
Sudan	68.0									975.3								284.0	34.0		1 371.3
Suriname																	2.0		85.0		87.0
Swaziland					26.0									87.0					7.0		120.0
Syrian Arab Republic				70.6	7.0					1 336.8								1 414.2			262.1
Tajikistan				132.1														95.0	25.0		252.0
Territory of Hong Kong																			8.0		8.0
Thailand			8.0		5.0						57.8		1 174.0				1.0	6.0			1 252.8
The former Yugoslav Republic of Macedonia			365.0		88.0						11.7										484.7
Togo										388.8								12.0			411.8
Tonga				8.6																	8.6
Trinidad and Tobago	79.0			7.2	2.0								221.0						18.0		327.2
Tunisia	113.0				274.0					25.2	7		54.0								606.9
Turkey	54.0				3.0									221.0				20.0			299.0
Turkmenistan																		20.0			20.0
Ukraine	179.0			2.9	185.0					318.0	5.5		470.0					136.0			1 050.4
Uruguay				92.3	119.0					127.8			63.0					87.0			280.0
United Republic of Tanzania		73.0		301.9	572.0					1 388.8	810.2		1 848.0					61.0			484.2
Uruguay				3.0																	3.0
Uzbekistan	41.0			87.4				228.9											42.0		271.9
Venezuela				63.8														95.0			258.4
West Bank and Gaza				2	1 083.0					950.0	42.2			195.0				76.0			2 431.4
Yemen	489.0				89.0									661.0							1 189.0
Yemen				92.0						1 817.7								125.0		5.0	2 039.7
Yugoslavia				56.0																	56.0
Zambia	82.0			54.8	1.0					710.1	15.8		29.0					132.0		7.0	1 095.7
Zimbabwe				208.7	353.0					193.9			847.0					92.0			1 670.5
Others #																		17.0			17.0

Table 6 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	UPU	WHO	WMO	Other ^{a/}	TOTAL
Total (All countries)	4 432.0	2 895.0	1 894.0	15 971.1	12 043.0	.0	.0	1 079.5	.0	.0	73 495.3	5 373.0	135.0	23 291.0	.0	.0	100.0	13 174.0	5 987.0	.0	158 806.9
Regional Africa	195.0	192.0	632.0	2 965.3	2 325.0	1 989.8	-	-	-	-	-	107.3	86.0	7 598.0	-	758.0	74.0	718.0	1 529.0	-	19 149.4
Regional Arab States	302.0	65.0	2.0	1 700.4	214.0	-	-	-	-	15.7	-	23.8	5.0	-	-	-	-	557.0	-	-	2 884.9
Regional Europe	23.0	-	718.0	707.9	177.0	-	3 366.6	-	-	-	-	307.7	15.0	1 260.0	-	-	-	18 973.0	-	-	23 548.1
Regional Asia and the Pacific	814.0	277.0	32.0	2 799.3	1 451.0	-	-	-	11 966.5	-	-	901.5	17.0	4 142.0	-	130.0	-	2 763.0	8.0	-	25 301.3
Regional Latin America and the Caribbean	240.0	-	216.0	1 344.1	249.0	-	-	4 002.0	-	-	-	-	209.0	17.0	2 507.0	-	73.0	-	393.0	41.0	9 291.1
Global ^{c/}	16 394.0	4 362.0	-	6 350.7	9 995.0	-	-	-	-	-	(902.3)	-	-	-	2 948.0	-	-	37 711.0	1 110.0	-	78 048.4
Interregional	-	-	6 702.0	6 107.8	1 361.0	-	-	-	-	-	32 576.8	137.2	-	12 191.0	-	5 913.0	-	-	35.0	-	65 023.6
Other ^{d/}	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 813.0	-	2 813.0
Total (Intercountry)	17 969.0	4 896.0	9 302.0	21 855.4	15 772.0	1 989.8	3 366.6	4 002.0	11 966.5	15.7	31 774.2	1 896.5	119.0	27 699.0	2 948.0	6 874.0	74.0	59 116.0	5 536.0	.0	226 058.7
Footnote ^{e/}	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 376.0	3 376.0
GRAND TOTAL	22 400.0	7 781.0	10 196.0	37 826.5	27 815.0	1 989.8	3 366.6	5 080.5	11 966.5	15.7	105 179.5	7 009.5	252.0	50 989.0	2 948.0	6 874.0	174.0	72 280.0	11 523.0	3 376.0	389 042.6

^{a/} This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.

^{b/} WHO reported an expenditure of \$17,000 for "Newly Independent States" group.

^{c/} United Nations reported combined expenditures for Global and Interregional categories totalling \$16,394,000; IMO reported combined expenditures for Global and Interregional categories totalling \$2,948,000; and WHO reported combined expenditures for Global and Interregional categories totalling \$37,711,000.

^{d/} WMO reported an expenditure of \$2,813,000 for "Ongoing projects and/or miscellaneous expenses".

^{e/} WIPO reported expenditures of \$3,376,000 for which the breakdown by country/region was not provided.

Note: This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are incurred by the executing and specialized agencies only.

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCTAD	UNDP	UNESCO	UNFPA	UNICEF	UNIDO	UNOPS	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ILO	IMO	UPU	WFP	WHO	WMO	W.BANK	IDA	NGOs	NEX	TOTAL	
Chile	-	-	7 829.0	-	50.1	800.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10 318.0	-	-	337.8	19 334.7	
China	(1.0)	-	28 691.0	28.1	(181.9)	19 366.0	1 332.0	(26.1)	-	-	-	(2.4)	-	2.8	-	(1)	-	-	22 416.3	50.0	-	27 018.0	83 738.0	(34.8)	212.0	161 606.0	
Colombia	2.1	-	63 437.0	57.6	263.8	5 022.0	1.0	-	-	-	-	-	-	-	-	-	-	-	1 857.9	2.8	-	32 787.0	-	8.1	280.9	103 730.2	
Commonwealth of Independent States	-	-	-	-	310.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	310.0	
Comoros	-	-	1 801.0	-	390.6	616.0	-	-	-	-	-	-	-	(12.1)	-	409.6	-	-	-	-	-	-	1 087.0	100.9	248.2	4 641.2	
Congo	308.6	-	425.0	50.5	521.9	1 185.0	-	-	-	-	-	-	-	-	-	-	-	-	14.4	90.3	-	-	-	89.1	14.3	2 658.8	
Cook Islands	-	-	(193.0)	(8)	12.6	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	82.4	-	-	-	11.8	(86.3)	
Costa Rica	-	-	2 828.0	-	128.5	1 077.0	-	-	-	-	-	-	-	-	-	-	-	-	878.5	-	-	4 862.0	-	2	118.0	9 892.3	
Côte d'Ivoire	-	-	1 172.0	277.1	1 116.2	2 443.0	10.0	-	-	-	-	-	-	-	-	-	-	-	5 974.0	-	-	3 609.0	11 888.0	35.1	100.3	26 624.7	
Croatia	-	-	1 206.0	-	-	3 486.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106.5	-	4 780.5	
Cuba	-	-	1 535.0	-	857.5	2 984.0	39.4	-	-	-	-	-	-	-	-	-	-	-	10 272.0	18.1	-	-	-	-	924.4	16 630.4	
Cyprus	-	-	66.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 089.0	-	-	-	1 155.0	
Czech Republic	-	-	480.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	480.0	
Democratic People's Republic of Korea	207.4	-	3 787.0	18.4	392.7	3 112.0	-	46.1	-	-	-	-	-	-	-	-	-	-	22 363.5	121.2	-	-	-	-	-	30 048.2	
Democratic Republic of the Congo	-	-	9 406.0	-	643.7	10 188.0	-	-	-	-	-	-	-	-	-	-	-	-	3 610.5	-	-	-	-	-	-	23 850.1	
Djibouti	-	-	1 257.0	-	238.8	949.0	-	-	-	-	-	-	-	-	-	-	-	-	1 012.8	(5.8)	-	-	441.0	-	-	3 893.0	
Dominica	-	-	108.0	-	34.1	-	-	-	-	-	-	-	-	-	-	-	-	-	219.3	-	-	-	-	-	49.5	410.9	
Dominican Republic	-	-	5 842.0	14.4	596.4	1 094.0	-	-	-	-	-	-	-	-	-	-	-	-	3 196.2	5.0	-	4 014.0	-	351.5	233.0	15 348.5	
Ecuador	-	-	18 314.0	312.0	683.5	4 651.0	-	-	-	-	-	-	-	-	-	-	-	-	2 985.0	32.9	-	19 224.0	-	-	14.5	46 218.9	
Egypt	-	-	12 604.0	-	369.9	5 247.0	5 491.0	-	-	-	-	-	-	137.7	-	-	-	-	1 770.9	8.0	-	2 705.0	11 925.0	981.6	1 136.7	42 375.6	
El Salvador	-	-	18 020.0	-	82.8	3 487.0	-	-	-	-	-	-	-	-	-	-	-	-	4 582.0	-	-	5 903.0	-	81.0	448.4	32 614.2	
Equatorial Guinea	20.9	-	1 255.0	-	847.5	867.0	-	-	-	-	-	-	-	-	-	-	-	-	46.0	-	-	-	521.0	-	149.2	3 706.6	
Eritrea	-	-	8 712.0	-	776.9	8 673.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289.5	18 431.4
Estonia	-	-	1 048.0	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 048.9	
Ethiopia	(94.5)	-	39 627.0	28.8	2 723.2	17 960.0	-	-	-	-	-	-	-	-	-	-	-	-	46 375.9	-	-	-	4 391.0	25.0	415.8	111 452.2	
Fiji	-	-	107.0	31.2	105.8	-	-	-	-	-	-	-	-	-	-	-	-	-	0	219.3	-	808.0	-	29.2	-	1 300.5	
Gabon	45.4	-	838.0	281.4	47.2	776.0	-	-	-	-	-	-	-	-	-	-	-	-	-	80.5	-	1 488.0	-	-	11.3	3 577.8	
Gambia	(6.0)	-	3 105.0	(84.7)	272.1	1 328.0	-	-	-	-	-	-	-	-	-	11.6	-	-	904.1	-	-	-	3 238.0	-	185.1	8 833.3	
Georgia	-	-	983.0	-	.1	2 051.0	-	-	-	-	-	-	-	-	-	-	-	-	2 983.2	9.5	-	-	-	-	-	6 036.9	
Ghana	-	-	4 794.0	18.1	178.5	6 911.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34 594.0	(92.8)	616.6	47 019.4	
Grenada	-	-	107.0	-	22.0	-	-	-	-	-	-	-	-	-	-	-	-	-	457.9	-	-	-	-	28.8	-	615.7	
Guatemala	52.2	-	12 280.0	(12.2)	79.0	2 884.0	-	-	-	-	-	-	-	-	-	-	-	-	8 329.3	-	-	2 639.0	-	-	273.4	26 524.6	
Guinea	1 018.4	-	3 428.0	253.3	513.4	3 124.0	-	-	-	-	-	-	-	-	-	194.7	-	-	823.8	-	-	-	15 768.0	13.4	450.0	25 584.1	
Guinea-Bissau	31.3	-	2 985.0	83.7	325.8	1 785.0	-	-	-	-	-	-	-	-	-	5.4	-	-	4 456.8	-	-	-	5 964.0	-	59.8	15 596.6	
Guyana	-	-	2 072.0	-	165.3	1 108.0	14.0	-	-	-	-	-	-	-	-	-	-	-	4 032.1	8	-	-	1 755.0	10.6	-	9 158.9	

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCTAD	UNDP	UNESCO	UNFPA	UNICEF	UNIDO	UNOPS	ECA	ECE	ECUAC	ESCAP	ESOWA	FAO	IAEA	ILO	IMO	UPU	WFP	WHO	WMO	W.BANK	IDA	NGOS	NEX	TOTAL
Haiti	-	-	20 079.0	-	-	518.4	9 012.4	-	-	-	-	-	-	-	-	-	-	-	4 006.8	311.2	-	-	-	845.9	-	36 078.8
Honduras	165.2	-	12 372.0	5.2	478.3	2 278.0	-	-	-	-	-	-	-	-	-	-	-	-	2 556.6	2.0	-	-	5 005.0	-	748.9	23 072.2
Hungary	-	-	22 899.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28 878.5	58.0	-	-	48 224.0	241.6	9 818.2	181 348.8
India	48.5	-	-	-	3 067.8	62 644.0	1 135.0	-	-	-	-	-	-	-	-	-	-	-	9	-	-	231 001.0	-	2 487.8	280 273.8	
Indonesia	-	-	12 189.0	-	-	385.3	13 816.0	302.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14 596.0
Iran (Islamic Republic of)	-	-	2 328.0	-	-	778.4	1 148.0	5 313.0	-	-	-	-	-	-	-	-	-	-	2 182.2	15.6	-	-	1 328.0	-	285.8	1 240.7
Iraq	-	-	698.0	-	498.5	18 003.0	-	-	-	-	-	-	-	-	-	-	-	-	682.5	87.0	-	-	11 871.0	-	87.0	63 740.2
Jamaica	-	-	924.0	-	-	3 701.1	1 378.0	-	-	-	-	-	-	-	-	-	-	-	5 510.6	15.7	-	-	581.0	-	452.6	11 532.1
Jordan	(.8)	-	2 421.0	23.1	312.6	1 598.0	32.0	-	-	-	-	-	-	-	-	-	-	-	-	22.5	-	-	-	-	77.7	11 148.3
Kazakhstan	-	-	1 143.0	-	-	1 270.7	2 078.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 892.8
Kenya	235.8	-	1 891.0	(.2)	539.5	6 714.0	425.0	-	-	-	-	-	-	-	-	-	-	-	17 701.4	44.2	-	-	28 445.0	28.6	2 256.1	58 083.1
Kiribati	-	-	434.0	-	-	13.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 062.0
Kuwait	1 706.0	-	1 706.0	-	-	911.7	1 217.0	-	-	-	-	-	-	-	-	-	-	-	4 490.5	17.2	-	-	3 675.0	110.8	10.0	11 708.0
Kyrgyzstan	2 485.0	-	2 485.0	-	-	690.0	3 838.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 664.0	-	371.3	25 803.8
Laos People's Democratic Republic	38.0	-	11 512.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.2
Latvia	-	-	1 275.0	-	-	18.6	15.0	543.0	-	-	-	-	-	-	-	-	-	-	1 175.2	7.0	-	-	-	-	-	11 847.2
Lebanon	242.5	-	6 317.0	-	-	763.5	2 478.0	-	-	-	-	-	-	-	-	-	-	-	6 728.6	-	-	-	7 093.0	308.6	11 542.4	
Lesotho	-	-	3 740.0	-	-	3 721.1	1 284.0	-	-	-	-	-	-	-	-	-	-	-	7 078.2	-	-	-	-	-	-	25 782.4
Liberia	-	-	3 585.0	-	-	3.0	4 227.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78 235.4
Liberia Arab Jamahiriya	-	-	1 888.0	-	-	13.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 881.2
Lithuania	-	-	1 642.0	-	-	4.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.1	-	1 660.0
Madagascar	45.2	-	7 880.0	-	350.7	658.8	4 688.0	-	-	-	-	-	-	-	-	-	-	-	1 633.4	-	-	-	23 288.0	64.6	543.9	39 450.9
Malawi	39.2	-	11 577.0	-	230.2	603.5	7 775.0	-	-	-	-	-	-	-	-	-	-	-	8 033.4	130.8	-	-	14 038.0	237.2	1 688.7	44 428.5
Malaysia	-	-	3 847.0	-	-	24.8	751.0	30.0	-	-	-	-	-	-	-	-	-	-	91.3	-	-	-	18 221.0	1 281.8	221.8	23 221.5
Maldives	-	-	624.0	-	18.4	257.8	710.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	762.0	-	305.8	2 678.1
Mali	-	-	14 425.0	-	187.5	604.3	5 608.0	-	-	-	-	-	-	-	-	-	-	-	3 928.9	21.0	-	-	11 123.0	198.6	596.1	36 887.0
Malta	-	-	30.0	-	-	19.2	-	-	-	-	-	-	-	-	-	-	-	-	-	138.8	-	-	-	-	1	688.8
Marshall Islands	-	-	525.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 127.2	44.5	-	-	7 918.0	-	78.2	21 480.4
Mauritania	52.8	-	5 024.0	-	116.9	233.1	2 888.0	-	-	-	-	-	-	-	-	-	-	-	91.3	-	-	-	1 678.0	9.9	198.2	3 984.0
Mauritius	-	-	720.0	-	-	63.8	590.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175 418.6
Mexico	-	-	3 271.9	-	-	(.4)	4 554.0	28.0	-	-	-	-	-	-	-	-	-	-	91.2	38.0	-	-	-	488.0	1 288.9	175 418.6
Micronesia (Federated States of)	4.0	-	888.0	-	57.7	15.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	909.9
Moldova	111.5	-	3 205.0	-	-	721.6	1 378.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 288.0	-	6 726.7	
Montserrat	-	-	46.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.0
Morocco	45.9	-	3 753.0	-	715.9	408.5	2 344.0	-	-	-	-	-	-	-	-	-	-	-	685.1	-	-	-	19 630.0	172.4	2 340.3	30 715.1

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCTAD	UNDP	UNESCO	UNFPA	UNICEF	UNIDO	UNOPS	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ILO	IMO	UPU	WFP	WHO	WMO	W.BANK	IDA	NGOs	NEX	TOTAL
Mozambique	32.7	-	19 502.0	-	758.8	14 439.0	17.0	-	-	-	-	-	-	-	-	206.3	-	14 627.8	-	-	-	30 569.0	18.2	581.2	80 780.1	
Multi-island country projects	-	-	1 003.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 003.0	
Myanmar	1.0	-	5 782.0	-	884.5	8 015.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141.1	14 823.5	
Namibia	36.9	-	1 843.0	-	1 098.8	3 629.0	-	-	-	-	-	-	-	-	-	203.8	-	-	730.8	-	-	-	-	128.2	431.2	8 101.8
National Liberation Movements	-	-	1 290.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 290.0
Nepal	39.4	-	8 338.0	21.7	4 053.8	8 486.0	-	-	-	-	-	-	-	-	-	113.0	-	12 704.0	10.6	-	-	9 784.0	311.9	1 752.0	45 572.5	
Netherlands Antilles	-	-	864.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	864.0
Nicaragua	-	-	14 899.0	-	981.4	3 454.0	-	-	-	-	-	-	-	-	-	-	-	-	5 502.8	28.3	-	7 009.0	82.6	855.6	33 012.4	
Niger	(8)	-	5 393.0	(18.7)	789.7	4 967.0	-	-	-	-	-	-	-	-	-	-	-	-	6 672.1	27.4	-	4 556.0	205.3	841.3	23 243.3	
Nigeria	113.9	-	24 891.0	(4.5)	1 503.6	14 498.0	489.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23 690.0	19 704.0	-	1 111.9	86 077.8
Niue	-	-	172.0	-	1.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.5	181.1
Oman	-	-	(13.0)	1.1	4.4	731.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	723.5
Pacific Multi-island	-	-	969.0	-	116.9	2 281.0	-	-	-	-	-	-	-	-	-	-	-	-	-	292.2	-	-	-	601.7	-	4 280.7
Pakistan	-	-	7 365.0	78.7	4 657.2	10 178.0	6.0	-	-	-	-	-	-	-	-	24.7	-	-	5 707.5	14.0	-	21 194.0	30 572.0	1 114.7	484.3	81 404.1
Panama	-	-	43 478.0	(4.5)	129.8	906.0	-	-	-	-	-	-	-	-	-	-	-	-	48.2	-	-	525.0	-	4.8	158.9	45 246.3
Papua New Guinea	-	-	2 965.0	14.2	333.1	3 636.0	-	-	-	-	-	-	-	-	-	216.3	-	-	-	416.2	-	5 735.0	-	5.8	.4	13 341.9
Paraguay	-	-	12 631.0	5.2	74.6	1 165.0	-	-	-	-	-	-	-	-	-	-	-	-	1 469.2	-	-	4 356.0	-	60.9	487.9	20 249.8
Peru	-	-	80 733.0	-	218.7	8 184.0	5.0	-	-	-	-	-	-	-	-	-	-	-	2 038.3	1.0	-	14 705.0	-	599.7	1 595.5	108 060.2
Philippines	-	-	6 235.0	-	3 658.4	7 626.0	255.0	-	-	-	-	-	-	-	(10.0)	-	-	-	-	-	-	29 246.0	3 872.0	1 631.0	2 355.2	54 968.8
Poland	-	-	1 588.0	-	83.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78 906.0	-	-	58.6	80 638.4
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	807.0	-	-	-	807.0
Qatar	-	-	285.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	285.0
Republic of Korea	-	-	1 968.0	-	7.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 725.0	-	-	-	7 720.2
Republic of Moldova	-	-	1 386.3	-	92.0	718.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.3	-	-	-	-	2 202.2
Romania	(7.4)	-	1 005.0	-	220.0	2 357.0	1 235.0	-	-	-	-	-	-	-	-	-	-	-	-	157.5	-	8 946.0	-	-	-	11 813.1
Russian Federation	-	-	1 627.0	187.1	28.6	1 582.0	-	-	-	-	-	-	-	-	-	-	-	-	2 784.4	-	-	13 266.0	-	293.4	-	19 778.5
Rwanda	-	-	22 620.0	37.4	390.4	22 519.8	-	-	-	-	-	-	-	7	-	-	-	-	183 823.3	-	-	-	6 781.0	-	184.6	236 537.2
Saint Helena	-	-	248.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	248.0
Saint Kitts and Nevis	-	-	112.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	430.8	-	-	-	-	-	-	542.8
Saint Lucia	-	-	60.0	-	2.6	-	-	-	-	-	-	-	-	-	-	-	-	-	847.5	-	-	-	223.0	-	22.2	1 256.3
Saint Vincent and the Grenadines	-	-	332.0	-	.5	-	-	-	-	-	-	-	-	-	-	-	-	-	462.2	-	-	-	-	-	8.0	802.8
Samoa	-	-	330.0	19.0	9.1	-	-	-	-	-	-	-	-	-	-	23.3	-	-	-	44.8	-	-	-	-	-	426.3
Sao Tome and Principe	-	-	1 720.0	41.3	161.4	888.0	-	-	-	-	-	-	-	-	-	8.4	-	-	263.1	3	-	-	1 069.0	-	65.3	4 207.8
Saudi Arabia	-	-	4 806.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 806.0
Senegal	-	-	3 602.0	338.8	1 734.8	6 008.0	7.0	-	-	-	-	-	-	-	-	2.1	-	-	1 832.8	-	-	-	11 458.0	471.1	1 088.8	25 444.2

Table 7 (continued)
(thousands of US dollars)

Country or area	UN	UNCTAD	UNDP	UNESCO	UNFPA	UNICEF	UNIDO	UNOPS	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ILO	IMO	UPU	WFP	WHO	WMO	W.BANK	IDA	NGOs	NEX	TOTAL	
Seychelles	(18.2)	-	228.0	-	188.8	34.0	(1.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123.9	-	536.4	
Sierra Leone	-	-	7 607.0	-	209.3	3 150.0	-	-	-	-	-	-	-	-	-	-	-	-	13 636.6	-	-	-	9 056.0	15.4	256.2	34 128.5	
Slovakia	-	-	336.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	336.0	
Slovenia	-	-	163.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	163.0	
Solomon Islands	-	-	222.0	72.2	5.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180.5	-	-	-	5.2	-	485.1	
Somalia	-	-	9 980.0	13.6	(23.4)	13 993.0	-	-	-	-	-	-	-	-	-	-	-	-	5 008.8	60.2	-	-	-	-	-	28 712.2	
South Africa	677.8	-	3 459.0	-	365.7	2 318.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	509.0	43.0	7 372.3	
Sri Lanka	-	-	5 629.0	-	303.6	4 369.0	-	-	-	-	-	-	-	-	-	-	-	-	2 544.0	-	-	-	16 223.0	-	1 399.2	30 466.8	
Sudan	320.9	-	7 694.0	-	1 155.8	28 496.0	320.3	-	-	-	-	-	-	-	-	-	-	-	18 855.9	-	-	-	-	689.1	825.1	58 173.8	
Suriname	-	-	142.0	-	16.6	188.0	-	-	-	-	10.0	-	-	-	-	-	-	-	1 899.0	-	-	-	-	27.5	-	2 283.1	
Swaziland	1.2	-	921.0	-	408.8	987.0	(1.0)	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	61.0	2 258.1	
Syrian Arab Republic	6.0	-	2 420.0	85.9	947.2	811.0	1 811.0	-	-	-	-	-	-	1.6	-	-	-	-	6 811.1	228.1	-	-	235.1	-	-	13 157.9	
Tajikistan	-	-	2 393.0	-	201.9	2 610.0	-	-	-	-	-	-	-	-	-	-	-	-	9 556.9	2.0	-	-	-	57.2	-	14 910.8	
Territory of Hong Kong	-	-	44.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.0	
Thailand	-	-	5 058.0	-	142.8	3 010.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 340.0	-	249.2	1 423.6	21 223.6	
The former Yugoslav Republic of Macedonia	-	-	289.0	-	-	1 358.0	71.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 718.0	
Togo	(.7)	-	5 361.0	-	427.2	1 625.0	-	-	-	-	-	-	-	-	-	-	-	-	299.7	-	-	-	8 308.0	-	542.2	16 562.4	
Tokelau Islands	-	-	344.0	-	6.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1	-	350.4	
Tonga	-	-	157.0	-	25.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	142.1	-	-	-	.1	331.5	
Trinidad and Tobago	-	-	165.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 177.0	-	-	.1	4 342.1	
Trust Territory of the Pacific Islands	-	-	38.0	27.5	(.1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155.2	-	-	-	-	-	220.8	
Tunisia	31.3	-	1 531.0	(.9)	1 030.1	964.0	620.0	-	-	-	-	-	-	-	-	-	-	-	5 350.5	-	-	5 894.0	-	127.5	1 181.1	18 708.5	
Turkey	-	-	3 319.0	(.3)	533.3	2 857.0	6.0	-	-	-	-	-	-	-	-	-	-	-	351.0	(.7)	-	38 534.0	-	-	190.8	45 789.9	
Turkmenistan	-	-	1 166.0	20.9	118.6	1 401.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 706.4	
Turks and Caicos Islands	-	-	27.0	-	3.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.1	
Tuvalu	-	-	200.0	-	10.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(27.3)	-	-	-	-	1.0	184.4
Uganda	87.5	-	18 971.0	10.5	1 024.6	12 995.0	-	-	-	-	-	-	-	383.8	-	541.5	-	-	14 286.0	(5.3)	-	-	31 610.0	46.8	755.1	80 716.4	
Ukraine	-	-	1 464.0	-	5.4	1 831.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 014.0	-	-	-	5 314.4	
United Arab Emirates	-	-	2 371.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 371.0	
United Republic of Tanzania	12.2	-	10 349.0	-	1 260.4	10 627.0	408.0	-	-	-	-	-	-	-	-	-	-	64.0	7 004.0	-	-	-	37 883.0	57.4	2 661.7	70 546.7	
Uruguay	-	-	17 727.0	173.4	79.7	714.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 978.0	-	22.8	172.2	25 888.8	
Uzbekistan	-	-	3 089.0	-	515.9	3 403.0	-	-	-	-	-	-	-	-	-	-	-	-	-	21.9	-	-	-	87.7	-	7 127.5	
Vanuatu	-	-	32.0	.1	12.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.4	-	-	135.0	-	-	245.9	
Venezuela	-	-	6 248.0	-	368.4	1 959.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24 724.0	-	-	4.3	33 303.8	
Viet Nam	-21.1	-	11 831.0	19.3	1 590.2	12 103.0	289.0	-	-	-	-	5.0	-	-	-	-	-	-	12 635.5	17.7	-	-	-	250.5	2 599.7	41 371.9	

Table 7 (continued)
(Thousands of US dollars)

Country or area	UN	UNCTAD	UNDP	UNESCO	UNFPA	UNICEF	UNIDO	UNOPS	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ILO	IMO	UPU	WFP	WHO	WMO	W.BANK	IDA	NGOs	NEX	TOTAL	
West Bank and Gaza	443.9	-	47 130.0	-	86.4	2 878.0	-	-	-	-	-	-	-	-	-	-	-	-	3 136.9	-	-	-	-	198.8	-	53 982.9	
Yemen	713.4	-	7 054.0	84.0	1 434.8	3 675.0	-	-	-	-	-	-	-	74.8	-	-	-	-	8 966.8	249.5	-	5 858.0	125.1	545.2	-	28 780.4	
Yugoslavia	-	-	(857.0)	-	-	4 418.0	-	-	-	-	-	-	-	-	-	-	-	-	139 805.7	-	-	-	-	-	-	143 587.7	
Zambia	24.0	-	6 883.0	-	1 211.8	8 438.0	74.0	-	-	-	-	-	-	-	-	-	-	-	3 877.8	26.3	-	15 388.0	287.9	186.8	-	36 188.3	
Zimbabwe	(.7)	-	4 888.0	(18.3)	958.2	8 110.0	308.0	-	-	-	-	-	-	10.9	-	35.0	-	-	-	2.8	-	2 698.0	-	5	-	15 067.9	
Others	-	-	-	-	-	18.0	-	-	-	-	-	-	-	-	-	-	-	-	3 679.0	-	-	350.0	-	-	-	4 045.0	
Unspecified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 708.6	-	-	-	-	-	-	7 708.6	
Total (All countries)	5 727.5	-	1 315 255.0	5 781.1	79 184.5	678 128.8	25 322.8	18.9	-	-	138.2	2.8	-	3 782.8	-	3 422.3	-	84.0	1 084 944.8	5 697.7	-	1 180 280.0	870 737.0	17 128.2	84 315.7	5 118 224.1	
Regional Africa	-	-	25 521.0	52.5	2 657.8	740.0	44.0	-	241.1	-	-	-	-	-	1.0	58.2	-	-	-	43.7	-	-	-	-	1 803.8	63.9	30 824.8
Regional Arab States ^{b/}	78.9	-	5 770.0	203.2	518.1	(18.0)	-	(1.0)	-	815.3	-	-	130.1	-	-	-	-	-	-	218.1	-	-	-	322.5	151.7	7 981.0	
Regional Europe	-	-	14 452.0	-	-	772.0	-	-	-	-	-	-	-	-	-	282.0	-	-	-	1 373.0	-	-	-	-	-	16 878.0	
Regional Asia and the Pacific	-	-	35 307.0	189.0	622.3	1 111.0	-	-	-	-	-	3 805.3	-	-	4.1	172.8	-	-	-	232.0	-	-	-	-	2 509.5	43 753.0	
Regional Latin America and the Caribbean	116.8	-	13 715.0	(2.8)	953.8	741.0	-	-	-	-	428.2	-	-	50.5	-	11.0	-	-	-	1 153.3	-	-	-	-	1 039.5	30.0	18 234.3
Global ^{c/}	-	-	28 725.0	988.1	-	4 381.0	285.0	-	-	-	-	-	-	48.4	-	-	612.0	-	-	219.0	-	-	-	-	-	36 256.5	
Interregional ^{d/}	873.9	30.0	47 451.0	408.8	7 281.0	-	-	-	-	-	206.6	-	-	803.1	1.2	517.3	-	-	-	4 330.7	581.0	-	-	10 128.3	847.9	73 510.8	
Total (Intercountry)	1 088.8	30.0	171 941.0	1 828.7	11 813.1	7 728.0	328.0	(1.0)	241.1	815.3	832.8	3 805.3	130.1	900.0	6.3	1 038.6	612.0	-	7 588.8	581.0	-	-	-	15 603.5	1 083.4	227 549.5	
GCCC	-	-	6 893.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 893.0	
Others	-	-	48.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.0	
GRAND TOTAL	6 797.2	30.0	1 484 335.0	7 699.8	91 097.5	683 858.8	25 651.8	18.9	241.1	815.3	771.1	3 607.8	130.1	4 682.8	6.3	4 461.6	612.0	84.0	1 084 944.8	13 467.5	581.0	1 180 280.0	870 737.0	32 731.8	85 408.2	5 352 812.8	

^{a/} Expenditures do not include overhead paid to executing agencies.

^{b/} UNFPA reported combined expenditures for Regional Arab States and Regional Europe totalling \$518,100.

^{c/} IMO reported combined expenditures for Global and Interregional categories totalling \$612,000. WHO reported combined expenditures for Global and Interregional categories totalling \$219,000.

^{d/} UNFPA funded WHO Interregional expenditure of \$4,330,700.

Note: This table gives a detailed breakdown of total B1 expenditure in table 3 of this annex. Total B1 expenditure is defined as expenditures from United Nations system multilateral sources including UNFPA, UNICEF, WFP, W. BANK/IDA and UNDP. To obtain B1 expenditures from agencies only, it is necessary to deduct expenditures by UNFPA, UNICEF, WFP, W. BANK/IDA and UNDP: \$5,352,812,600 (total B1) - \$216,450,000 (UNFPA) - \$683,671,000 (UNICEF)

- \$1,084,944,900 (WFP) - \$1,831,017,000 (W. BANK/IDA) - \$1,494,335,000 (UNDP Total) = \$42,394,700. This amount plus B2 plus C1 plus C2 (found in table 3) now yields the total amount of \$530,809,500 shown by the column entitled "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" of tables 1 and 2.

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 1998
(thousands of US dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	WORLD BANK	IDA	Total WORLD BANK and IDA	GRAND TOTAL
Afghanistan	2 371.8	13 288.3	364.0	16 024.0	4.9	8 966.0	44 094.5	18 394.0	1 362.0	19 756.0	-	-	-	88 845.4
Albania	793.6	1 265.5	112.0	2 171.1	391.8	1 947.0	-	2 165.0	13.0	2 178.0	-	3 919.0	3 919.0	10 606.9
Algeria	988.6	3 108.1	4.0	4 100.7	1 346.4	1 059.0	6 439.6	544.0	-	544.0	10 348.0	-	10 348.0	23 837.6
ANC-Zimbabwe	-	-	-	-	-	-	-	36.0	-	36.0	-	-	-	36.0
Andorra	59.0	-	-	59.0	-	-	-	-	-	-	-	-	-	59.0
Angola	595.6	13 964.1	-	14 559.7	1 199.2	15 922.0	66 606.0	3 766.0	1 037.0	4 803.0	-	15 602.0	15 602.0	118 692.0
Antigua	-	-	-	-	-	-	-	113.0	15.0	128.0	-	-	-	128.0
Antigua and Barbuda	193.5	7 633.9	-	7 827.4	9.7	-	451.2	113.0	8.0	119.0	-	-	-	8 407.3
Argentina	2 066.8	479.1	3 248.3	5 794.2	212.1	2 501.0	-	141 511.0	3 105.0	144 616.0	71 640.0	-	71 640.0	224 763.3
Armenia	525.0	782.0	512.0	1 819.0	489.1	1 918.0	3 358.3	456.0	42.0	498.0	1 084.0	-	1 084.0	9 166.4
Aruba	25.0	-	-	25.0	-	-	-	292.0	-	292.0	-	-	-	317.0
Australia	82.0	-	-	82.0	-	-	-	-	-	-	-	-	-	82.0
Austria	50.0	-	-	50.0	-	-	-	-	-	-	-	-	-	50.0
Azerbaijan	38.0	155.7	-	193.7	429.3	2 708.0	4 264.1	968.0	-	968.0	-	-	-	8 563.1
Bahamas	344.9	63.0	-	407.9	-	-	-	-	-	-	-	-	-	407.9
Bahrain	238.2	92.6	420.8	751.7	-	-	-	191.0	-	191.0	-	-	-	942.7
Baltic Countries	-	-	-	-	-	-	-	30.0	-	30.0	-	-	-	30.0
Bangladesh	3 163.6	8 370.9	59.0	11 593.5	7 985.1	24 543.0	27 598.9	7 732.0	3 108.0	10 840.0	-	26 308.0	26 308.0	108 868.4
Barbados	184.6	313.0	-	497.6	4.2	(1.0)	-	89.0	(2.0)	87.0	98.0	-	98.0	685.8
Belarus	323.1	137.0	-	460.1	13.6	158.0	-	658.0	-	658.0	-	-	-	1 289.7
Belgium	46.0	-	2.0	48.0	-	-	-	-	-	-	-	-	-	48.0
Belize	305.7	96.0	-	401.7	55.8	800.0	-	253.0	780.0	1 033.0	2 181.0	-	2 181.0	4 471.4
Benin	1 565.6	418.1	195.6	2 179.3	942.9	2 348.0	3 588.4	4 314.0	2 421.0	6 735.0	-	7 565.0	7 565.0	23 358.6
Bhutan	1 023.0	638.7	-	1 661.7	674.5	1 840.0	2 108.5	2 409.0	2 749.0	5 158.0	-	-	-	11 442.7
Bolivia	958.0	3 604.1	566.9	5 129.1	1 898.2	9 871.0	4 025.4	12 388.0	3 843.0	16 231.0	-	29 509.0	29 509.0	66 663.7
Bosnia and Herzegovina	602.8	7 707.5	463.0	8 773.2	394.2	11 465.0	-	5 263.0	457.0	5 720.0	-	-	-	26 352.4
Botswana	829.3	124.0	-	953.3	742.9	928.0	2 961.3	3 277.0	428.0	3 705.0	-	-	-	9 290.4
Brazil	2 001.5	3 069.6	14 600.0	19 671.1	1 797.6	21 849.0	134.0	121 044.0	2 299.0	123 343.0	169 767.0	-	169 767.0	336 561.6
British Virgin Islands	54.0	-	-	54.0	-	-	-	148.0	-	148.0	-	-	-	202.0
Brunei Darussalam	17.0	-	-	17.0	-	-	-	-	-	-	-	-	-	17.0
Bulgaria	633.6	1 852.1	-	2 485.7	5.5	-	-	975.0	4.0	979.0	2 539.0	-	2 539.0	6 009.1
Burkina Faso	828.8	761.9	18.5	1 609.2	2 387.3	4 650.0	6 563.9	6 075.0	1 965.0	8 040.0	-	7 607.0	7 607.0	30 854.4
Burundi	1 195.5	496.1	-	1 691.6	1 284.9	7 171.0	10 309.5	4 562.0	312.0	4 874.0	-	3 048.0	3 048.0	28 379.0
Cambodia	1 594.3	5 270.3	-	6 864.6	2 284.3	8 793.0	13 707.1	23 742.0	13 771.0	37 513.0	-	-	-	89 162.0
Cameroon	992.8	1 501.0	285.0	2 778.8	1 272.8	1 910.0	1 583.1	582.0	412.0	994.0	1 626.0	-	1 626.0	10 164.7

Table 8 (continued)
(thousands of US dollars)

Country or area	Agency regular budgets b/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	WORLD BANK	IDA	Total WORLD BANK and IDA	GRAND TOTAL
Canada	98.0	-	-	98.0	-	-	-	-	-	-	-	-	-	98.0
Cape Verde	780.1	80.0	170.8	1 030.9	273.9	782.0	6 929.8	684.0	395.0	1 079.0	-	3 451.0	3 451.0	13 546.7
Caribbean Islands	1 386.0	202.0	-	1 588.0	538.2	1 427.0	-	-	-	-	-	-	-	3 553.2
Cayman Islands	-	8.0	-	8.0	-	-	-	298.0	-	298.0	-	-	-	306.0
Central African Republic	1 245.1	1 512.0	180.3	2 937.4	1 015.7	1 442.0	74.9	2 735.0	511.0	3 246.0	-	5 305.0	5 305.0	14 021.0
Central America	64.0	477.0	-	541.0	-	1 315.0	-	2 681.0	-	2 681.0	-	-	-	4 537.0
Central and Eastern European Countries	290.0	111.0	-	401.0	-	-	-	-	-	-	-	-	-	401.0
Chad	951.8	139.7	-	1 091.5	1 304.9	3 652.0	13 811.6	5 293.0	451.0	5 744.0	-	8 017.0	8 017.0	33 521.0
Chile	1 569.0	860.3	80.6	2 509.9	387.7	800.0	-	7 569.0	260.0	7 829.0	10 318.0	-	10 318.0	21 844.5
China	4 106.0	5 185.6	1 846.4	11 138.0	(2.9)	18 337.0	22 416.3	24 636.0	4 055.0	28 691.0	27 018.0	63 736.0	90 754.0	171 333.5
Colombia	1 278.9	829.9	901.8	3 010.5	625.3	5 022.0	1 857.9	59 726.0	3 711.0	63 437.0	32 787.0	-	32 787.0	106 739.7
Commonwealth of Independent States	-	-	-	310.0	-	-	-	-	-	-	-	-	-	310.0
Comoros	823.2	638.3	98.0	1 559.5	1 137.2	616.0	-	1 830.0	(29.0)	1 801.0	-	1 087.0	1 087.0	6 200.7
Congo	580.2	126.2	77.3	1 083.7	1 054.6	1 165.0	14.4	414.0	11.0	425.0	-	-	-	3 742.5
Cook Islands	297.5	-	-	297.5	106.7	-	-	(196.0)	3.0	(193.0)	-	-	-	211.2
Costa Rica	1 292.8	3 010.6	113.9	4 417.3	246.7	1 077.0	878.5	1 641.0	1 187.0	2 828.0	4 862.0	-	4 862.0	14 309.6
Côte d'Ivoire	1 176.7	449.0	30.0	1 655.7	1 528.6	2 443.0	5 974.0	1 026.0	146.0	1 172.0	3 609.0	11 888.0	15 497.0	28 270.4
Croatia	304.9	45.3	-	350.2	106.5	3 466.0	-	1 208.0	-	1 208.0	-	-	-	5 130.7
Cuba	1 605.2	236.2	157.0	1 998.4	1 839.4	2 984.0	10 272.0	936.0	599.0	1 535.0	-	-	-	18 628.8
Cyprus	304.9	-	50.0	354.9	-	-	-	66.0	-	66.0	1 089.0	-	1 089.0	1 509.9
Czech Republic	478.0	387.0	3.0	868.0	-	-	-	490.0	-	490.0	-	-	-	1 358.0
Democratic People's Republic of Korea	1 474.8	293.8	20.0	1 788.6	785.7	3 112.0	22 363.5	3 683.0	104.0	3 787.0	-	-	-	31 836.8
Democratic Republic of the Congo	1 301.7	94.7	15.5	1 411.8	643.7	10 188.0	3 610.5	9 411.0	(3.0)	9 408.0	-	-	-	25 262.0
Denmark	10.0	-	-	10.0	-	-	-	-	-	-	-	-	-	10.0
Djibouti	1 044.8	-	-	1 044.8	233.2	949.0	1 012.8	995.0	262.0	1 257.0	-	441.0	441.0	4 937.8
Dominica	618.5	-	-	618.5	83.5	-	219.3	90.0	18.0	108.0	-	-	-	1 029.4
Dominican Republic	1 032.0	132.8	-	1 164.8	1 197.3	1 094.0	3 196.2	4 822.0	1 020.0	5 842.0	4 014.0	-	4 014.0	16 508.4
Ecuador	1 211.2	2 682.1	317.6	4 210.9	1 042.9	4 651.0	2 985.0	18 266.0	48.0	18 314.0	19 224.0	-	19 224.0	50 427.8
Egypt	2 341.3	8 000.9	2 105.3	12 447.5	2 624.9	5 247.0	1 770.8	8 650.0	3 954.0	12 604.0	2 705.0	11 925.0	14 630.0	49 324.2
El Salvador	1 134.6	1 312.0	19.0	2 465.6	612.2	3 487.0	4 592.0	16 878.0	1 142.0	18 020.0	5 903.0	-	5 903.0	35 079.8
Equatorial Guinea	593.7	13.0	-	606.7	1 017.6	867.0	46.0	1 177.0	78.0	1 255.0	-	521.0	521.0	4 313.3
Eritrea	764.6	1 767.9	-	2 532.4	1 046.4	8 673.0	-	7 945.0	767.0	8 712.0	-	-	-	20 963.8
Estonia	270.0	14.0	-	284.0	9	-	-	886.0	160.0	1 046.0	-	-	-	1 330.9
Ethiopia	1 741.7	1 597.9	268.2	3 607.8	3 069.5	17 960.0	46 375.9	37 871.0	1 756.0	39 627.0	-	4 391.0	4 391.0	115 029.2
Fiji	968.1	73.0	74.0	1 115.1	385.5	-	-	97.0	10.0	107.0	808.0	-	808.0	2 415.6

Table 8 (continued)
(thousands of US dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	WORLD BANK	IDA	Total WORLD BANK and IDA	GRAND TOTAL
Finland	60.0	-	-	60.0	-	-	-	-	-	-	-	-	-	60.0
France	52.0	-	-	52.0	-	-	-	-	-	-	-	-	-	52.0
French Guiana	9.0	-	-	9.0	-	-	-	-	-	-	-	-	-	9.0
Gabon	706.6	116.0	146.9	969.6	465.8	776.0	-	633.0	205.0	838.0	1 498.0	-	1 498.0	4 547.4
Gambia	821.5	1 200.4	31.0	2 052.9	351.8	1 328.0	904.1	2 325.0	780.0	3 105.0	-	3 238.0	3 238.0	10 979.8
Georgia	204.7	707.6	341.0	1 253.3	9.6	2 051.0	2 983.2	993.0	-	993.0	-	-	-	7 290.1
Germany	30.0	-	-	30.0	-	-	-	-	-	-	-	-	-	30.0
Ghana	1 465.5	1 183.8	3.0	2 652.2	720.4	6 911.0	-	4 470.0	324.0	4 794.0	-	34 594.0	34 594.0	49 671.7
Gibraltar	-	-	2.0	2.0	-	-	-	-	-	-	-	-	-	2.0
Greece	383.9	11.2	-	395.1	-	-	-	-	-	-	-	-	-	395.1
Grenada	258.1	29.6	-	287.7	50.8	-	457.9	107.0	-	107.0	-	-	-	903.4
Guam	11.0	-	-	11.0	-	-	-	-	-	-	-	-	-	11.0
Guatemala	822.3	1 283.7	-	2 106.0	392.3	2 884.0	8 329.3	11 221.0	1 059.0	12 280.0	2 639.0	-	2 639.0	28 630.5
Guinea	1 248.3	556.0	33.0	1 837.3	2 433.5	3 124.0	823.8	2 981.0	445.0	3 426.0	-	15 766.0	15 766.0	27 410.6
Guinea-Bissau	845.6	507.0	15.0	1 367.6	505.8	1 785.0	4 456.8	1 953.0	1 032.0	2 985.0	-	5 864.0	5 864.0	16 964.2
Guyana	471.9	114.0	-	585.9	176.8	1 109.0	4 032.1	1 050.0	1 022.0	2 072.0	-	1 755.0	1 755.0	9 730.8
Haiti	834.0	2 210.1	-	3 044.2	2 178.8	9 015.0	4 405.8	18 854.0	1 225.0	20 079.0	-	-	-	38 722.8
Honduras	349.0	2 620.3	-	2 969.3	1 399.6	2 279.0	2 556.6	11 844.0	528.0	12 372.0	-	5 063.0	5 063.0	26 639.5
Hungary	541.0	1 092.8	-	1 633.8	-	-	-	259.0	-	259.0	11 460.0	-	11 460.0	13 352.8
Iceland	49.5	-	-	49.5	-	-	-	-	-	-	-	-	-	49.5
India	3 056.0	3 941.5	1 819.7	8 817.2	13 265.2	62 654.0	28 976.5	18 657.0	3 579.0	22 236.0	14 508.0	48 224.0	62 732.0	198 680.8
Indonesia	3 667.3	1 556.3	2 504.2	7 727.8	2 864.6	13 916.0	-	11 645.0	545.0	12 190.0	231 001.0	-	231 001.0	287 699.4
Iran (Islamic Republic of)	1 974.0	5 338.6	10.4	7 323.0	2 280.9	1 146.0	2 162.2	2 286.0	43.0	2 329.0	1 329.0	-	1 329.0	16 570.0
Iraq	705.6	4 679.2	-	5 384.8	(33.9)	16 003.0	46 676.7	588.0	7.0	595.0	-	-	-	68 625.6
Ireland	44.0	-	-	44.0	-	-	-	-	-	-	-	-	-	44.0
Israel	144.6	-	-	144.6	-	-	-	-	-	-	-	-	-	144.6
Italy	40.5	247.4	199.5	487.4	-	-	-	-	-	-	-	-	-	487.4
Jamaica	964.9	347.9	-	1 312.9	464.6	1 379.0	682.5	778.0	146.0	924.0	11 871.0	-	11 871.0	16 634.0
Japan	64.0	-	71.9	135.9	-	-	-	-	-	-	-	-	-	135.9
Jordan	905.3	331.7	8.0	1 245.0	1 115.7	1 506.0	5 510.6	593.0	1 828.0	2 421.0	561.0	-	561.0	12 362.3
Kazakhstan	328.8	544.0	-	872.8	1 370.8	2 079.0	-	1 138.0	5.0	1 143.0	-	-	-	5 465.6
Kenya	1 341.7	1 863.8	10.0	3 215.5	3 056.7	6 714.0	17 701.4	1 388.0	303.0	1 691.0	-	28 495.0	28 495.0	60 873.6
Kiribati	243.0	28.0	-	271.0	58.0	-	-	246.0	188.0	434.0	-	-	-	763.0
Kuwait	82.5	66.0	175.9	324.4	-	-	-	1 706.0	-	1 706.0	-	-	-	2 030.4
Kyrgyzstan	185.7	164.0	30.0	379.7	1 049.7	1 217.0	-	2 239.0	256.0	2 495.0	-	3 675.0	3 675.0	8 816.3

Table 8 (continued)
(thousands of US dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	WORLD BANK	IDA	Total WORLD BANK and IDA	GRAND TOTAL
Lao People's Democratic Republic	933.2	1 468.2	-	2 401.3	1 061.4	3 838.0	4 490.5	8 986.0	2 526.0	11 512.0	-	4 664.0	4 664.0	27 967.2
Latvia	140.8	45.0	34.0	219.8	24.8	15.0	-	1 186.0	89.0	1 275.0	-	-	-	1 534.7
Lebanon	1 178.1	1 184.4	234.5	2 597.0	1 006.0	2 479.0	1 175.2	5 859.0	458.0	6 317.0	-	-	-	13 574.2
Lesotho	916.5	457.2	373.0	1 746.7	680.8	1 284.0	6 790.6	4 340.0	(600.0)	3 740.0	7 093.0	6 204.0	13 297.0	27 539.1
Liberia	1 169.4	32.8	-	1 202.2	144.3	4 727.0	70 769.2	3 549.0	46.0	3 595.0	-	-	-	80 437.6
Libyan Arab Jamahiriya	326.5	109.9	4 306.5	4 742.9	13.2	-	-	1 860.0	8.0	1 868.0	-	-	-	6 624.2
Lithuania	334.5	98.0	234.0	666.5	18.0	-	-	1 250.0	392.0	1 642.0	-	-	-	2 326.5
Macao	34.0	-	66.0	100.0	-	-	-	-	-	-	-	-	-	100.0
Madagascar	1 409.3	1 275.3	787.0	3 471.6	1 802.1	4 569.0	1 635.4	5 252.0	2 638.0	7 890.0	-	23 269.0	23 269.0	42 637.0
Malawi	1 147.7	200.0	-	1 347.7	3 208.1	7 772.0	8 033.4	10 171.0	1 406.0	11 577.0	-	14 036.0	14 036.0	45 974.2
Malaysia	1 191.8	89.5	38.4	1 319.7	372.5	751.0	-	1 688.0	2 159.0	3 847.0	18 221.0	-	18 221.0	24 511.2
Maldives	623.5	46.7	2.0	672.2	582.1	710.0	-	577.0	47.0	624.0	-	762.0	762.0	3 350.3
Mali	1 793.2	1 577.4	-	3 370.6	1 786.1	5 606.0	3 926.9	8 871.0	5 554.0	14 425.0	-	11 123.0	11 123.0	40 237.6
Malta	52.6	6.0	-	58.6	-	-	-	30.0	-	30.0	-	-	-	88.6
Mariana Islands	14.0	-	-	14.0	-	-	-	-	-	-	-	-	-	14.0
Marshall Islands	98.6	-	-	98.6	161.8	-	-	462.0	63.0	525.0	-	-	-	785.4
Mauritania	1 781.6	195.2	435.7	2 412.5	522.2	2 889.0	5 127.2	2 633.0	2 391.0	5 024.0	-	7 918.0	7 918.0	23 893.0
Mauritius	528.9	287.0	-	815.9	282.7	590.0	91.3	568.0	160.0	728.0	1 676.0	-	1 676.0	4 183.9
Mexico	1 590.3	1 619.7	222.2	3 432.2	1 720.3	4 554.0	91.2	1 360.0	1 917.0	3 277.0	165 711.0	-	165 711.0	178 785.8
Micronesia (Federated States of)	99.0	56.0	-	155.0	175.8	-	-	518.0	170.0	688.0	-	-	-	1 018.8
Mongolia	1 442.0	792.6	-	2 234.6	855.7	1 379.0	-	2 627.0	579.0	3 206.0	-	1 288.0	1 288.0	8 963.2
Montserrat	-	-	-	-	-	-	-	46.0	-	46.0	-	-	-	46.0
Morocco	2 125.0	2 327.2	152.5	4 604.7	3 573.1	2 344.0	689.1	3 591.0	172.0	3 763.0	19 630.0	-	19 630.0	34 603.9
Mozambique	2 080.5	2 249.7	20.0	4 350.2	1 605.3	14 439.0	14 627.8	10 487.0	9 015.0	19 502.0	-	30 569.0	30 569.0	85 093.4
Multi-Island country projects	-	-	-	-	-	-	-	1 003.0	-	1 003.0	-	-	-	1 003.0
Myanmar	2 773.2	325.2	3 704.8	6 803.2	1 026.5	8 015.0	-	5 772.0	10.0	5 782.0	-	-	-	21 626.8
Namibia	1 449.5	1 496.2	569.0	3 514.8	1 870.0	3 629.0	730.8	1 317.0	526.0	1 843.0	-	-	-	11 587.5
National Liberation Movements	-	-	-	-	-	-	-	1 290.0	-	1 290.0	-	-	-	1 290.0
Nepal	1 988.6	2 981.5	44.0	5 014.0	6 189.4	8 466.0	12 704.0	5 021.0	3 315.0	8 336.0	-	9 764.0	9 764.0	50 473.5
Netherlands	43.0	26.0	-	69.0	-	-	-	-	-	-	-	-	-	69.0
Netherlands Antilles	93.0	41.0	-	134.0	-	-	-	664.0	-	664.0	-	-	-	798.0
New Zealand	29.0	-	-	29.0	-	-	-	-	-	-	-	-	-	29.0
Nicaragua	623.1	2 876.2	67.0	3 566.4	2 028.9	3 454.0	5 502.6	13 448.0	1 551.0	14 999.0	-	7 009.0	7 009.0	36 569.8
Niger	1 631.7	2 761.2	67.0	4 459.9	1 655.2	4 967.0	6 672.1	3 488.0	1 905.0	5 393.0	-	4 556.0	4 556.0	27 703.2
Nigeria	1 795.2	878.5	509.5	3 183.2	2 724.9	14 499.0	-	24 952.0	39.0	24 991.0	23 690.0	19 704.0	43 394.0	88 792.1

Table 8 (continued)
(thousands of US dollars)

Country or area	Agency regular budgets \$/	Agency extra-budgetary \$/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP \$/	UNDP central funds \$/	UNDP-administered funds \$/	Total UNDP	WORLD BANK	IDA	Total WORLD BANK and IDA	GRAND TOTAL
Niue	89.0	-	-	89.0	9.1	-	-	152.0	20.0	172.0	-	-	-	270.1
Norway	40.0	71.0	-	111.0	-	-	-	-	-	-	-	-	-	111.0
Oman	509.0	129.1	134.0	772.1	4.4	731.0	-	-	(13.0)	(13.0)	-	-	-	1 494.5
Pacific Multi-Islands	-	-	-	-	1 010.7	2 261.0	-	682.0	-	989.0	-	-	-	4 260.7
Pakistan	2 580.5	1 330.4	816.9	4 727.8	6 367.7	10 178.0	5 707.5	6 148.0	1 217.0	7 365.0	21 194.0	30 572.0	51 766.0	86 112.0
Palau	75.0	-	-	75.0	-	-	-	-	-	-	-	-	-	75.0
Panama	902.5	-	-	902.5	289.1	906.0	48.2	42 889.0	589.0	43 478.0	525.0	-	525.0	46 148.7
Papua New Guinea	1 485.8	120.0	-	1 605.8	985.9	3 636.0	-	1 936.0	1 049.0	2 985.0	5 735.0	-	5 735.0	14 947.7
Paraguay	698.5	57.9	375.7	1 132.1	628.6	1 165.0	1 469.2	12 472.0	159.0	12 631.0	4 356.0	-	4 356.0	21 361.9
Peru	1 719.2	1 018.7	610.0	3 348.0	2 413.9	8 164.0	2 038.3	79 400.0	1 333.0	80 733.0	14 705.0	-	14 705.0	111 402.1
Philippines	1 351.7	2 834.4	1 385.6	5 571.7	7 634.6	7 626.0	-	4 418.0	1 817.0	6 235.0	29 246.0	3 972.0	33 218.0	60 285.3
Poland	790.1	1 777.2	392.0	2 959.3	142.4	-	-	1 564.0	24.0	1 588.0	78 908.0	-	78 908.0	83 597.7
Portugal	308.2	2.8	8.1	319.1	-	-	-	-	-	-	807.0	-	807.0	1 126.1
Qatar	60.7	231.7	181.0	473.4	-	-	-	280.0	5.0	285.0	-	-	-	758.4
Republic of Korea	1 321.3	86.4	91.6	1 499.3	7.2	-	-	1 962.0	26.0	1 988.0	5 725.0	-	5 725.0	9 219.5
Republic of Moldova	247.2	15.5	-	262.7	98.2	718.0	-	1 384.0	2.0	1 386.0	-	-	-	2 464.9
Reunion	3.0	-	-	3.0	-	-	-	-	-	-	-	-	-	3.0
Romania	1 615.5	2 168.0	48.6	3 832.1	370.1	2 357.0	-	987.0	18.0	1 005.0	6 946.0	-	6 946.0	14 510.2
Russian Federation	226.2	869.6	133.0	1 228.8	430.9	1 582.0	2 794.4	1 246.0	381.0	1 627.0	13 266.0	-	13 266.0	20 929.1
Rwanda	1 107.9	1 333.4	5.7	2 447.1	730.5	22 365.0	183 823.3	9 154.0	13 666.0	22 820.0	-	6 761.0	6 761.0	238 946.9
Saint Helena	-	-	-	-	-	-	-	248.0	-	248.0	-	-	-	248.0
Saint Kitts and Nevis	191.5	-	-	191.5	-	-	430.9	79.0	33.0	112.0	-	-	-	734.4
Saint Lucia	300.2	77.6	1.0	378.8	24.8	-	947.5	35.0	25.0	60.0	-	223.0	223.0	1 634.1
Saint Vincent and the Grenadines	133.6	-	-	133.6	8.6	-	462.2	315.0	17.0	332.0	-	-	-	936.3
Samoa	817.6	107.7	2.0	927.5	96.3	-	-	285.0	45.0	330.0	-	-	-	1 353.8
San Marino	53.0	-	-	53.0	-	-	-	-	-	-	-	-	-	53.0
Sao Tome and Principe	516.1	49.9	24.0	590.0	267.7	888.0	263.1	1 109.0	611.0	1 720.0	-	1 069.0	1 069.0	4 797.8
Saudi Arabia	560.3	123.0	9 200.4	9 883.7	-	-	-	4 807.0	(1.0)	4 806.0	-	-	-	14 689.7
Senegal	1 089.3	5 980.4	18.0	7 087.7	3 476.5	5 008.0	1 832.6	1 924.0	1 578.0	3 502.0	-	11 458.0	11 458.0	32 364.7
Seychelles	499.6	29.0	-	528.6	274.4	34.0	-	224.0	5.0	229.0	-	-	-	1 066.0
Sierra Leone	1 448.1	628.3	964.0	3 041.4	479.9	3 150.0	13 836.6	7 277.0	330.0	7 607.0	-	9 055.0	9 055.0	37 169.9
Singapore	146.0	-	-	146.0	-	-	-	-	-	-	-	-	-	146.0
Slovenia	625.7	456.2	1.0	1 082.9	-	-	-	336.0	-	336.0	-	-	-	1 418.9
Slovenia	545.2	30.0	20.0	595.2	-	-	-	163.0	-	163.0	-	-	-	758.2
Solomon Islands	291.8	69.0	16.0	376.8	263.1	-	-	206.0	17.0	222.0	-	-	-	861.9

Table 8 (continued)
(thousands of US dollars)

Country or area	Agency regular budgets <i>b/</i>	Agency extra-budgetary <i>b/</i>	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP <i>c/</i>	UNDP central funds <i>d/</i>	UNDP-administered funds <i>e/</i>	Total UNDP	WORLD BANK	IDA	Total WORLD BANK and IDA	GRAND TOTAL
Somalia	2 011.8	316.7	-	2 328.6	36.9	13 993.0	5 008.8	9 474.0	186.0	9 660.0	-	-	-	31 027.2
South Africa	692.7	1 911.1	-	2 603.8	1 103.3	2 318.0	-	806.0	2 653.0	3 459.0	-	-	-	9 484.1
Spain	-	3.0	55.6	58.6	-	-	-	-	-	-	-	-	-	58.6
Sri Lanka	2 410.3	353.5	13.2	2 777.0	1 701.8	4 369.0	2 544.0	4 217.0	1 412.0	5 629.0	-	16 223.0	16 223.0	33 243.8
Sudan	1 924.4	1 621.3	285.0	3 830.7	3 092.6	28 496.0 <i>g/</i>	18 655.9	5 245.0	2 439.0	7 684.0	-	-	-	61 759.2
Suriname	602.4	67.0	11.0	680.4	54.1	168.0	1 899.0	133.0	9.0	142.0	-	-	-	2 943.5
Swaziland	983.0	119.0	-	1 102.0	471.1	867.0	-	855.0	66.0	921.0	-	-	-	3 361.1
Sweden	75.0	-	-	75.0	-	-	-	-	-	-	-	-	-	75.0
Switzerland	36.0	-	-	36.0	-	-	-	-	-	-	-	-	-	36.0
Syrian Arab Republic	1 833.3	3 247.1	1.0	5 081.5	1 504.9	811.0	6 611.1	2 296.0	124.0	2 420.0	-	-	-	16 428.4
Tajikistan	391.1	252.1	-	643.2	261.0	2 610.0	9 586.8	2 383.0	-	2 383.0	-	-	-	15 454.1
Territory of Hong Kong	31.0	8.0	-	39.0	-	-	-	46.0	(2.0)	44.0	-	-	-	83.0
Thailand	2 228.2	1 252.8	116.6	3 597.6	1 815.6	3 010.0	-	4 034.0	1 024.0	5 058.0	11 340.0	-	11 340.0	24 821.2
The former Yugoslav Republic of Macedonia	218.5	535.7	-	754.2	-	1 358.0	-	289.0	-	289.0	-	-	-	2 401.2
Togo	1 188.7	1 664.7	-	2 853.4	968.7	1 625.0	299.7	3 232.0	2 129.0	5 361.0	-	8 308.0	8 308.0	19 415.8
Tokelau Islands	23.0	-	-	23.0	12.4	-	-	328.0	16.0	344.0	-	-	-	379.4
Tonga	383.0	9.6	10.0	402.6	174.5	-	-	146.0	11.0	157.0	-	-	-	734.1
Trinidad and Tobago	460.0	327.2	84.0	871.2	.1	-	-	141.0	24.0	165.0	4 177.0	-	4 177.0	5 213.3
Trust Territory of the Pacific Islands	-	-	-	-	182.6	-	-	35.0	3.0	38.0	-	-	-	220.6
Tunisia	1 000.1	1 128.6	178.2	2 306.9	2 349.0	964.0	5 350.5	1 531.0	-	1 531.0	5 894.0	-	5 894.0	18 395.4
Turkey	1 052.4	304.0	1 187.1	2 543.6	722.9	2 857.0	351.0	3 332.0	(13.0)	3 319.0	38 534.0	-	38 534.0	48 327.4
Turkmenistan	96.1	156.0	-	252.1	139.4	1 401.0	-	1 166.0	-	1 166.0	-	-	-	2 958.5
Turks and Caicos Islands	-	-	-	-	3.1	-	-	27.0	-	27.0	-	-	-	30.1
Tuvalu	89.5	-	-	89.5	(15.6)	-	-	91.0	109.0	200.0	-	-	-	273.9
Uganda	1 711.1	1 568.6	975.0	4 254.7	2 854.5	12 995.0	14 286.0	17 925.0	1 046.0	18 971.0	-	31 610.0	31 610.0	84 971.1
Ukraine	663.6	484.2	-	1 147.8	5.4	1 831.0	-	1 463.0	1.0	1 464.0	2 014.0	-	2 014.0	6 462.2
United Arab Emirates	111.8	-	12.7	124.5	-	-	-	2 365.0	6.0	2 371.0	-	-	-	2 495.5
United Kingdom	-	-	1.0	1.0	-	-	-	-	-	-	-	-	-	1.0
United Republic of Tanzania	2 439.1	5 652.7	1 265.6	9 357.5	4 011.7	10 827.0	7 004.0	9 736.0	613.0	10 349.0	-	37 883.0	37 883.0	79 432.2
United States of America	19.0	-	109.0	128.0	-	-	-	-	-	-	-	-	-	128.0
Uruguay	693.6	714.9	-	1 408.5	274.4	714.0	-	16 854.0	873.0	17 727.0	6 978.0	-	6 978.0	27 102.0
Uzbekistan	188.6	225.4	-	414.0	625.5	3 403.0	-	2 751.0	348.0	3 099.0	-	-	-	7 541.5
Vanuatu	495.5	-	-	495.5	78.9	-	-	22.0	10.0	32.0	-	135.0	135.0	741.4
Venezuela	1 122.5	253.6	69.9	1 446.0	372.6	1 959.0	-	5 555.0	693.0	6 248.0	24 724.0	-	24 724.0	34 749.6
Viet Nam	1 761.6	2 806.4	183.0	4 750.9	4 503.4	12 103.0	12 635.5	10 276.0	1 555.0	11 831.0	-	-	-	45 823.8

Table 8 (continued)
(thousands of US dollars)

Country or area	Agency regular budgets g/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	WORLD BANK	IDA	Total WORLD BANK and IDA	GRAND TOTAL
West Bank and Gaza	444.1	1 209.0	183.0	1 836.1	738.0	2 978.0	3 136.9	-	47 130.0	47 130.0	-	-	-	55 819.0
Yemen	1 537.3	2 039.7	2 575.3 h/	6 152.3	3 225.8	3 675.0	8 966.6	5 601.0	1 453.0	7 054.0	-	5 859.0	5 859.0	34 932.7
Yugoslavia	133.5	55.0	-	188.5	-	4 419.0 j/	139 805.7	(657.0)	-	(657.0)	-	-	-	143 756.2
Zambia	1 473.4	1 109.7	577.5	3 160.5	1 726.7	8 439.0	3 877.6	6 241.0	442.0	6 683.0	-	15 399.0	15 399.0	39 285.8
Zimbabwe	1 418.9	2 013.5	74.0	3 506.3	1 316.3	6 110.0	2.6	2 352.0	2 246.0	4 598.0	2 698.0	-	2 698.0	18 231.3
Others	336.0 j/	17.0 j/	-	353.0	-	16.0 j/	3 679.0 j/	-	-	-	-	350.0 m/	350.0	4 398.0
Unspecified	-	-	-	-	-	-	7 708.6 n/	-	-	-	-	-	-	7 708.6
Total (All countries)	167 107.0	212 741.3	67 042.9	446 891.2	178 637.2	675 942.0	1 084 944.9	1 116 690.0	198 665.0	1 315 355.0	1 160 280.0	670 737.0	1 831 017.0	5 532 787.3
Regional Africa	19 677.8	22 330.1	31.5	42 039.3	4 304.6	740.0	-	13 999.0	11 522.0	25 521.0	-	-	-	72 604.9
Regional Arab States	8 517.9	3 274.1	273.0	12 065.0	1 961.8 g/	(16.0)	-	4 824.0	946.0	5 770.0	-	-	-	19 780.8
Regional Europe	13 029.0	25 595.3	18.0	38 642.3	-	772.0	-	7 533.0	6 919.0	14 452.0	-	-	-	53 866.3
Regional Asia and the Pacific	13 409.1	28 878.2	117.0	42 404.3	4 320.0	1 111.0	-	28 135.0	7 172.0	35 307.0	-	-	-	83 142.4
Regional Latin America and the Caribbean	13 427.6	10 050.9	837.8	24 316.3	3 070.5	741.0	-	7 219.0	6 496.0	13 715.0	-	-	-	41 842.8
Global	10 717.4	79 123.7	628.0 p/	90 469.1	-	4 381.0 q/	-	17 359.0	12 366.0	29 725.0	-	-	-	124 575.1
Interregional	6 370.3	71 427.1	1 032.0	78 829.4	24 155.9	-	-	28 289.0	19 162.0	47 451.0	-	-	-	150 436.3
Other	2 770.5 j/	2 813.0	-	5 583.5	-	-	-	-	-	-	-	-	-	5 583.5
Total (Intercountry)	87 919.5	243 492.5	2 937.3	334 349.2	37 812.8	7 729.0	-	107 358.0	64 583.0	171 941.0	-	-	-	551 832.0
Footnote r/	13 542.0	4 595.0	-	18 137.0	-	-	-	-	-	-	-	-	-	18 137.0
GCCC	-	-	-	-	-	-	-	6 993.0	-	6 993.0	-	-	-	6 993.0
Others	925.0 j/	-	-	925.0	-	-	-	-	46.0 g/	46.0	-	-	-	971.0
GRAND TOTAL	269 493.4	460 828.8	69 980.2	800 302.4	216 450.0	683 671.0	1 084 944.9	1 231 041.0	263 294.0	1 494 335.0	1 160 280.0	670 737.0	1 831 017.0	6 110 720.3

(Footnotes on the following page)

Table 8 (continued)

- a/ Based on data contained in table 4. Footnotes c through f of this table are included under the appropriate regional commissions and the line entitled "Interregional".
- b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts for UNFPA. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNFPA, and UNDP-administered funds" of tables 1 and 2 since it excludes self-supporting expenditures.
- c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.
- d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.
- e/ The table showing breakdown by agency is printed in document DP/1997/16/Add.5 as table 6.
- f/ Includes "Former USSR" expenditure of \$1,534,000.
- g/ Includes expenditure of \$14,607,000 reported under "Operation Lifeline Sudan".
- h/ This amount includes expenditures reported by FAO for \$836,318.
- i/ Represents expenditures for "Yugoslavia, Former" of \$1,721,000 and "Yugoslavia, Federal Republic of Serbia and Montenegro" of \$2,698,000.
- j/ Represents WHO expenditures for "Newly Independent States" group.
- k/ Represents expenditure for "Gulf area office activities".
- l/ WFP reported an expenditure of \$3,679,000 under "Others" with no further breakdown.
- m/ Represents expenditure for "Caribbean Development Bank".
- n/ Represents expenditures for "Unspecified Africa" of \$2,463,822 and "Unspecified NIS" of \$5,244,785.
- o/ UNFPA reported combined expenditures for Regional Arab States and Regional Europe totalling \$1,961,779.
- p/ IMO reported combined expenditures for Global and Interregional categories totalling \$68,000. WHO reported combined expenditures for Global and Interregional categories totalling \$154,000.
- q/ UNICEF reported combined expenditures for Global and Interregional categories totalling \$4,381,000.
- r/ This amount includes UNESCO reported expenditures for Inter-governmental organizations of \$717,200 and for Non-governmental organizations of \$1,893,300, totalling \$2,610,500, as well as WMO's expenditure of \$160,000 for "Partial Support to Fellowship Programmes".
- s/ WIPO reported expenditures of \$18,137,000 for which the breakdown by country/region was not provided.
- t/ IAEA reported an expenditure of \$925,000 under "Miscellaneous" with no further breakdown.
- u/ UNDP reported an expenditure of \$46,000 under "Others" with no further breakdown.

Note:

- (i) The column titled "self-supporting expenditure" represents a detailed breakdown of C2 expenditure in table 3.
- (ii) The extreme right-hand column of the table shows the total amount of technical cooperation assistance by the entire United Nations system to a given country/area. For example, in 1996 such assistance amounted to \$18.2 million for Zimbabwe.

Table 9. Executing and specialized agencies: extrabudgetary contributions from bilateral and multilateral, excluding self-supporting, sources, 1996
(thousands of US dollars)

Contributor	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA ^{a/}	ICAO	ILO	IMO	ITC	UPU	WHO	WIPO	WMO	OTHERS ^{b/}	TOTAL
I. BILATERAL sources																					
<i>(i) Country or territory</i>																					
Albania	-	-	-	2.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.2
Algeria	-	-	10.0	5.8	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0	-	-	25.8
Argentina	-	-	40.0	21.0	-	-	-	274.8	-	-	-	-	-	-	-	-	-	-	-	-	347.2
Australia	434.0	-	11.0	59.0	174.8	-	-	-	125.6	6 279.0	219.8	39.0	302.0	4.0	-	-	6 302.3	42.0	84.0	-	14 076.4
Austria	533.0	-	354.0	143.3	2 995.7	-	116.1	-	-	131.9	19.2	-	(47.0)	-	-	-	79.2	199.0	-	-	4 524.4
Bahrain	-	-	-	0.7	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	1.7
Bangladesh	-	-	-	2.5	2.4	-	-	-	9.0	-	4.4	-	-	-	-	2.0	-	-	-	-	20.3
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	1.0
Belgium	(698.0)	756.0	-	-	826.4	25.7	3.4	-	-	10 715.0	116.1	-	793.0	-	322.0	-	2 505.1	-	896.0	-	16 262.7
Belize	-	-	-	1.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.4
Benin	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
Bolivia	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	1.0
Brazil	147.0	-	5.0	234.9	-	-	-	419.5	-	-	10.2	-	-	-	-	-	-	39.0	-	-	855.6
Brunei Darussalam	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	5.0
Bulgaria	-	-	-	1.3	-	-	0.5	-	-	-	9.8	-	-	-	-	-	19.4	15.0	36.0	-	82.0
Cambodia	-	-	-	0.4	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	5.4
Canada	(1.0)	53.0	32.0	296.5	(6.8)	15.8	67.4	-	54.3	21.3	-	-	710.0	152.0	76.0	-	2 219.6	53.0	125.0	-	3 868.1
Chile	-	-	-	9.0	-	-	44.3	-	881.9	9.6	1.0	-	-	-	-	-	-	-	-	-	945.8
China, People's Republic	-	-	55.0	446.8	200.0	-	-	-	553.4	4.3	183.9	-	-	-	-	-	170.0	7.0	253.0	-	1 873.4
Colombia	-	-	10.0	3.3	-	-	267.9	-	-	-	-	-	-	-	-	-	-	-	-	-	281.2
Costa Rica	-	-	-	-	49.3	-	-	233.3	-	-	-	-	-	-	-	-	-	73.0	-	-	355.6
Côte d'Ivoire	-	-	-	97.4	-	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	-	100.4
Croatia	-	-	-	3.2	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	3.4
Cuba	-	-	14.0	-	-	-	233.3	-	-	-	12.1	-	-	-	-	-	-	-	-	-	259.4
Cyprus	-	-	-	1.1	-	-	0.8	-	-	-	-	-	-	-	-	1.0	-	-	-	-	2.9
Czech Republic	-	-	-	9.5	200.2	-	48.9	-	-	75.0	10.0	-	-	-	-	-	-	-	35.0	-	378.6
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	9.6	-	-	-	-	-	-	-	-	-	-	-	9.6
Denmark	1 418.0	50.0	1 833.0	6 371.4	57.2	-	27.5	-	-	7 269.5	-	-	7 354.0	-	557.0	-	14 590.0	-	34.0	-	39 561.6
Egypt	-	-	35.0	2.6	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	153.0	-	191.6
El Salvador	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Estonia	-	-	-	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2
Fiji	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	5.0
Finland	358.0	60.0	283.0	479.6	53.8	-	123.4	-	-	1 229.3	3.8	-	361.0	-	26.0	-	1 403.2	36.0	460.0	-	4 877.1
France	309.0	84.0	346.0	1 337.1	1 588.5	24.4	18.3	86.2	207.7	1 888.3	491.8	-	861.0	38.0	365.0	-	2 293.1	355.0	379.0	-	10 672.4
Gabon	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	-	-	35.0
Georgia	-	-	-	21.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.8
Germany	1 338.0	115.0	308.0	7 017.4	4 084.1	338.8	420.3	966.1	1 456.6	2 207.9	129.2	4.0	7 285.0	175.0	606.0	-	6 543.5	177.0	300.0	-	33 481.9
Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	1.0
Greece	-	-	-	30.1	530.9	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	566.0
Guatemala	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
Honduras	-	-	-	1.0	0.6	-	233.3	-	-	-	-	-	-	-	-	-	-	-	-	-	234.9
Hungary	-	-	-	6.1	26.9	-	27.8	-	-	-	19.0	-	-	-	-	-	-	-	-	-	79.8
Iceland	-	-	-	3.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.9
India	-	-	15.0	246.3	235.2	-	-	-	193.9	-	36.2	-	-	-	-	4.0	55.3	-	75.0	-	860.9
Indonesia	-	-	10.0	10.1	10.0	-	-	-	191.0	-	4.9	-	-	-	-	3.0	20.0	-	-	-	249.0
Iran (Islamic Republic of)	-	-	15.0	-	-	-	-	-	25.0	-	-	-	-	-	-	-	755.8	-	-	-	795.8
Iraq	-	-	-	-	-	-	-	-	-	230.9	-	-	-	-	-	-	-	-	-	-	230.9
Ireland	-	-	-	27.1	-	-	10.0	-	-	267.8	-	-	-	-	-	5.0	157.0	-	8.0	-	474.9
Israel	-	-	-	81.0	-	-	-	-	-	-	1.4	-	-	-	-	-	-	-	-	439.0	521.4
Italy	8 790.0	343.0	726.0	15 627.2	3 386.0	21.3	142.9	282.7	-	13 899.9	5.0	44.0	2 100.0	-	540.0	-	10 366.7	-	826.0	-	57 100.7

Table 9 (continued)
(thousands of US dollars)

Contributor	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA ^{2/}	ICAO	ILO	IMO	ITC	UPU	WHO	WIPO	WMO	OTHERS ^{2/}	TOTAL
Japan	6 835.0	-	911.0	5 342.4	5 077.7	163.8	-	9.6	6 128.4	5 169.1	1 018.8	-	1 476.0	227.0	175.0	-	18 111.7	850.0	580.0	-	52 075.5
Jordan	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	5.0
Kazakhstan	-	-	-	1.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.1
Kenya	-	-	-	-	-	-	-	-	-	-	4.0	-	-	-	-	1.0	-	-	-	-	5.0
Kuwait	-	-	-	55.0	-	-	-	-	-	-	-	-	550.0	-	-	11.0	-	-	-	-	616.0
Lebanon	-	-	10.0	-	-	-	-	-	-	0.8	-	-	-	-	-	-	-	-	-	-	10.8
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	(2 430.5)	-	-	-	-	-	9.0	-	-	-	-	(2 421.5)
Liechtenstein	-	-	-	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Lithuania	-	-	-	3.1	-	-	7.5	-	-	-	-	-	-	-	-	-	-	-	-	-	10.6
Luxembourg	-	-	10.0	217.6	-	-	-	-	-	17.5	-	-	376.0	2.0	-	-	1 989.7	-	-	-	2 612.8
Macau	-	-	-	-	-	-	-	-	17.0	-	-	-	-	-	-	-	-	-	-	-	17.0
Madagascar	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Malaysia	-	-	-	-	20.0	-	-	-	10.0	-	4.5	-	-	-	-	-	25.0	7.0	3.0	-	69.5
Mali	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Malta	-	-	-	0.3	-	-	-	-	-	-	-	-	-	15.0	-	-	-	-	-	-	15.3
Mauritius	-	-	-	2.8	4.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.3
Mexico	-	-	30.0	28.7	-	-	-	233.3	-	-	-	-	-	-	-	-	-	72.0	-	-	364.0
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	5.0
Moldova	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Monaco	-	-	-	5.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.4
Mongolia	-	-	-	1.9	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	2.9
Morocco	-	-	-	1.0	-	-	-	-	-	-	1.0	-	-	-	-	1.0	-	-	-	-	3.0
Myanmar	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-	-	-	2.0
Namibia	-	-	-	-	22.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.3
Nepal	-	-	-	0.7	-	-	-	-	15.9	-	-	-	-	-	-	-	-	-	-	-	16.6
Netherlands	1 978.0	2 037.0	2 313.0	4 292.7	1 982.6	393.5	354.6	659.0	2 276.3	44 200.4	9.5	-	11 159.0	136.0	2 198.0	45.0	14 300.3	29.0	76.0	-	88 440.0
New Caledonia	-	-	-	-	-	-	-	-	4.4	-	-	-	-	-	-	-	-	-	-	-	4.4
New Zealand	-	-	-	8.8	-	-	-	-	11.9	1.6	24.8	-	-	-	-	-	66.8	-	-	-	113.9
Niger	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Nigeria	-	-	25.0	250.0	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	276.0
Northern Mariana Islands	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	4.0
Norway	162.0	-	314.0	5 185.6	489.1	35.6	122.7	-	20.0	3 582.4	-	-	7 841.0	1 337.0	283.0	-	16 236.7	36.0	25.0	-	35 670.1
Oman	-	-	-	11.0	1.5	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	13.5
Pakistan	-	-	35.0	29.6	-	-	-	-	25.0	-	-	-	-	-	-	2.0	0.7	-	-	-	92.3
Panama	-	-	-	0.6	-	-	-	233.3	-	-	-	-	-	-	-	-	-	-	-	-	233.9
Paraguay	-	-	-	-	-	-	-	0.7	-	-	-	-	-	-	-	-	-	-	-	-	0.7
Peru	-	-	15.0	6.0	-	-	-	-	-	-	1.6	-	-	-	-	-	-	-	-	-	22.6
Philippines	-	-	15.0	-	10.0	-	-	-	26.4	-	-	-	-	-	-	-	-	-	52.0	-	103.4
Poland	-	-	-	12.3	138.2	-	64.6	-	-	-	5.8	-	-	14.0	-	2.0	-	-	-	-	236.9
Portugal	-	-	-	96.0	-	-	8.4	-	-	-	-	-	-	-	-	-	147.4	15.0	-	-	264.8
Qatar	-	-	-	242.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	242.5
Republic of Korea	-	-	15.0	677.9	484.9	395.7	-	5.2	910.6	335.1	340.5	-	-	-	-	9.0	631.6	-	62.0	3 867.5	
Romania	-	-	-	-	-	-	27.5	-	-	-	1.6	-	-	-	-	-	-	-	-	-	29.1
Russian Federation	-	-	-	406.4	78.4	-	60.0	-	-	-	18.2	-	-	-	-	-	-	277.0	195.0	-	1 035.0
Saint Kitts and Nevis	-	-	-	2.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.8
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	2.0
San Marino	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Saudi Arabia	-	-	-	26.3	-	-	-	-	-	334.7	-	-	-	-	-	11.0	2 333.3	-	-	-	2 705.4
Singapore	-	-	-	-	-	-	-	-	15.0	-	15.0	-	-	-	-	-	-	-	-	-	30.0
Slovakia	-	-	-	-	24.8	-	39.0	-	-	-	9.8	-	-	-	-	-	-	-	220.0	-	293.6

Table 9 (continued)
(thousands of US dollars)

Contributor	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA ²	ICAO	ILO	IMO	ITC	UPU	WHO	WIPO	WMO	OTHERS ¹²	TOTAL
Slovenia	-	-	-	-	-	-	12.4	-	-	-	-	-	-	-	-	-	133.3	-	-	-	145.7
South Africa	-	-	-	-	-	-	-	-	-	-	6.0	-	-	10.0	-	-	50.0	-	-	-	66.0
Spain	-	66.0	904.0	527.0	19.6	-	-	-	-	1 503.5	472.3	1 008.0	4 278.0	-	295.0	8.0	241.0	45.0	184.0	-	9 549.4
Sri Lanka	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	-	-	-	-	-	-	25.0
Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	1.0
Sweden	774.0	643.0	-	2 281.2	272.2	-	196.8	213.6	-	2 880.5	11.8	-	1 233.0	215.0	1 051.0	-	9 644.1	278.0	-	-	19 694.2
Switzerland	51.0	-	2 792.0	697.3	2 630.9	-	52.8	-	-	2 162.5	10.0	-	1 588.0	78.0	1 065.0	44.0	6 207.4	149.0	716.0	-	18 245.9
Syrian Arab Republic	-	-	10.0	54.7	1.6	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	67.3
Territory of Hong Kong	-	-	-	-	-	-	-	-	30.0	-	-	-	-	8.0	-	-	-	-	-	-	38.0
Thailand	-	-	96.0	5.7	23.5	-	-	-	96.2	-	-	-	-	-	-	5.0	59.9	-	-	-	266.3
Trinidad and Tobago	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.0	-	-	59.0
Tunisia	-	-	16.0	3.0	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	21.0
Turkey	-	-	-	13.7	40.0	-	36.9	-	-	839.5	-	-	-	8.0	-	-	-	-	-	-	938.1
Turkmenistan	-	-	-	2.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.5
Uganda	-	-	-	0.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4
Ukraine	-	-	-	-	-	-	20.0	-	-	-	3.4	-	-	-	-	-	-	10.0	-	-	33.4
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	779.0	-	-	5.0	-	-	-	-	784.0
United Kingdom	87.0	72.0	1 375.0	295.0	(21.7)	-	227.5	-	-	87.9	481.7	-	57.0	117.0	-	24 132.1	80.0	1 216.0	-	-	28 186.5
United Republic of Tanzania	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.8
United States of America	-	-	170.0	750.0	-	203.9	121.0	-	-	1 546.3	3 259.2	-	867.0	6.0	-	25 941.5	12.0	2 359.0	-	-	35 236.0
Uruguay	-	-	-	1.1	-	-	-	133.9	-	-	6.2	-	-	-	-	-	-	99.0	-	-	240.2
Venezuela	-	-	12.0	1.0	-	-	-	212.6	-	-	0.8	-	-	-	-	-	-	-	-	-	226.4
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	1.0
Zimbabwe	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.0
Others ¹³	-	-	-	(1.4)	-	-	-	-	-	(2.0)	-	-	-	-	4 268.0	-	9 178.0	13.0	83.0	-	13 538.6
Sub-total (Country or territory):	22 515.0	4 279.0	13 254.0	54 139.4	25 725.6	1 618.5	2 295.4	4 810.0	12 410.9	105 364.4	7 009.6	1 096.0	49 921.0	2 542.0	11 827.0	187.0	176 910.8	3 012.0	9 886.0	0.0	508 803.8
(ii) Non-Governmental organizations																					
ABOU SHADY	-	-	-	25.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0
AGAKHAN TRUST FOR CULTURE, GENEVA	-	-	-	152.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152.6
AGENCE WALLONNE A L'EXPORTATION, BRUSSELS	-	-	-	-	154.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	154.5
AGFUND	-	-	-	255.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255.0
AL-AHLIA INSURANCE COMPANY, KUWAIT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0	-	-	-	-	25.0
AMERICAN EXPRESS	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
AMICI DI R. FOLLEREAU, ITALY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.2	-	-	-	22.2
ANDREW W. MELLON FOUNDATION, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255.0	-	-	-	-	255.0
ANTERCOM S.A.	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0
ARAB FUND FOR ECONOMIC & SOCIAL DEVELOPMENT	-	-	-	67.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67.3
ARAB GULF PROGRAMME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	951.0	-	-	-	951.0
ARTHUR ANDERSEN & CO., UNITED KINGDOM	-	-	-	-	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2
ASIA CRIME PREVENTION FOUNDATION (ACPF)	-	-	-	-	-	-	-	-	18.0	-	-	-	-	-	-	-	-	-	-	-	18.0
ASOCIACION LATINOAMERICANA DE INSTITUCIONES FINANCIERAS DE DESARROLLO	-	-	-	-	-	-	-	(1.9)	-	-	-	-	-	-	-	-	-	-	-	-	(1.9)
ASSISTANCE ETHNO	-	-	-	48.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.8
ASSOCIATION DENTAIRE FRANCAISE, FRANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	-	-	-	50.0
ASSOCIATION FOR HEALTH PROMOTION AND HEALTH SCIENCES, GERMANY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.2	-	-	-	53.2
ASSOCIAZIONE OASI MARIA SS, ITALY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.0	-	-	-	35.0
ASTA MEDICA AG, GERMANY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.0	-	-	-	65.0
AUTORIDAD PORTUARIA DE VALENCIA (SPAIN)	-	-	18.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.0

Table 9 (continued)
(thousands of US dollars)

Contributor	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA ^{2/}	ICAO	ILO	IMO	ITC	UPU	WHO	WIPO	WMO	OTHERS ^{2/}	TOTAL	
AUTORITÉ PORTUAIRE DE GAND (BELGIUM)	-	-	13.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0
BADER AL MULLA AND BROTHERS CO., KUWAIT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0	-	-	-	-	20.0
BANCO CENTRAL DE CHILE	-	-	-	-	-	-	-	59.0	-	-	-	-	-	-	-	-	-	-	-	-	-	59.0
BANCO DE SABADELL, SABADELL, SPAIN	-	-	-	-	(124.4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(124.4)
BANCO SANTANDER	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0
BAYER AG, GERMANY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89.0	-	-	-	-	89.0
BAYER CORPORATION, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.0	-	-	-	-	82.0
BELGIAN SOCIETY OF AUTHORS, COMPOSERS AND PUBLISHERS, (SABAM), BRUSSELS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.0	-	-	-	11.0
BIMANTARA	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
BIO PHARM INTERNATIONAL	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0
BIOMEDICA FOSCAMA INDUSTRIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHIMICO-FARMACEUTICA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89.3	-	-	-	-	89.3
BOEHRINGER MANNHEIM GMBH, GERMANY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102.1	-	-	-	-	102.1
BORROW DENTAL MILK FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217.6	-	-	-	-	217.6
BRAIN INJURY ASSOCIATION, INC., USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.0	-	-	-	-	45.0
BRITISH MEDICAL ASSOCIATION, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33.8	-	-	-	-	33.8
BROT FÜR DIE WELT, GERMANY	-	-	-	-	-	-	-	-	-	(6.2)	-	-	-	-	-	-	-	-	-	-	-	(6.2)
BUCHHANDLUNG	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0
BY WALK, JAPAN	-	-	-	38.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.8
C.J. BELFRAGE SCHOOL OF ECONOMICS	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
CAJA DE PENSIONES DE LOS FUNCIONARIOS DEL BANCO DO BRASIL (PREVI-BRAZIL)	-	-	-	-	-	-	-	-	24.4	-	-	-	-	-	-	-	-	-	-	-	-	24.4
CANADIAN PUBLIC HEALTH ASSOCIATION, CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153.6	-	-	-	-	153.6
CARNEGIE CORPORATION OF NEW YORK	125.0	-	-	-	-	229.7	-	-	-	4.1	-	-	-	-	-	-	138.0	-	-	-	-	496.8
CCFD	-	-	-	11.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.3
CENTRAL AMERICAN BANK FOR INTEGRATION (BCIE)	-	-	-	-	-	-	-	27.1	-	-	-	-	-	-	-	-	-	-	-	-	-	27.1
CENTRE EUROPEEN D'ETUDES DU DIABETE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.9	-	-	-	-	48.9
CHAGOURY, G. ST. LUCIA	-	-	-	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0
CHIYODA CORPORATION, JAPAN	-	-	-	-	(82.8)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(82.8)
CHRISTIAN CONFERENCE OF ASIA (CCA)	-	-	-	-	-	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	-	-	40.0
CHRISTOFFEL BLINDENMISSION, GERMANY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	520.1	-	-	-	-	520.1
CIBA-GEIGY LEPROSY FUND, SWITZERLAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.5	-	-	-	-	49.5
CITY OF PADUA	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
CLUB MED. FRANCE	-	-	-	39.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.1
CNRS (FRANCE)/EUR. COMMISSION	-	-	-	30.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.2
COLGATE-PALMOLIVE CO., USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118.2	-	-	-	-	118.2
COLLECTION AND DISTRIBUTION SOCIETY FOR THE RIGHTS OF MUSIC PERFORMERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.0	-	-	-	12.0
COMITÉ MARITIME INTERNATIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0	-	-	-	-	-	-	-	13.0
COMMUNE DI MILANO, MILAN, ITALY	-	-	-	19.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.8
CONFEDERACION INDUSTRIAL DE CELULOSA Y DE PAPEL LATINOAMERICANA (CICEPLA)	-	-	-	-	-	-	-	39.5	-	-	-	-	-	-	-	-	-	-	-	-	-	39.5
CONSEIL EUROPEEN DE L'INDUSTRIE CHIMIQUE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170.8	-	-	-	-	170.8
CONSIGLIO NAZIONALE DELLE RICERCHE, ITALY	-	-	-	184.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	184.5
COUNTRY COUNCIL OF OESTROGOETLAND, SWEDEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178.5	-	-	-	-	178.5
CRESTAR NA	-	-	-	73.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.7
CYANAMID INTERNATIONAL CORPORATION LTD., USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127.9	-	-	-	-	127.9
DAF TRUCKS NV, EINDHOVEN, NETHERLANDS	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
DAMIEN FOUNDATION, BELGIUM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.2	-	-	-	-	97.2

Table 9 (continued)
(thousands of US dollars)

Contributor	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA ^{2/}	ICAO	ILO	IMO	ITC	UPU	WHO	WIPO	WMO	OTHERS ^{2/}	TOTAL
DEVELOPMENT ASSOCIATES, INC., USA	-	-	-	-	-	-	-	16.4	-	-	-	-	-	-	-	-	-	-	-	-	16.4
DOFASCO INCORPORATED	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
EARTH SCIENCE AND TECHNOLOGY ORGANIZATION	-	-	-	-	-	-	-	-	84.7	-	-	-	-	-	-	-	-	-	-	-	84.7
ELF FOUNDATION FRANCE	-	-	-	11.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.9
ELI LILLY AND COMPANY, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 063.0	-	-	-	1 063.0
ENGINEERING AND CONSULTING FIRMS ASSOCIATION	-	-	-	-	0.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8
ENRON POWER OPERATIONS LIMITED, LONDON	-	-	-	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0
ENTE NAZIONALE ENERGIA ELETTRICA, ITALY	-	-	-	15.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.1
ENTE NAZIONALE IDROCARBURI S.P.A. OF ITALY	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0
EQUIPO DE CONSULTORES ASOCIADOS	-	-	-	-	-	-	-	12.0	-	-	-	-	-	-	-	-	-	-	-	-	12.0
ERNST AND YOUNG, LONDON, UK	-	-	-	-	(0.1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.1)
ESCOLA NAUTICA INFANTE D. HENRIQUE (PORTUGAL)	-	-	18.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.0
EUROPEAN COMMUNITIES COMMISSION	-	-	-	-	-	-	-	160.3	-	-	-	-	-	-	-	-	-	-	-	-	160.3
EUROPEAN CROP PROTECTION ASSOCIATION, BELGIUM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90.0	-	-	-	90.0
EUROPEAN INSTITUTE FOR MEDIA	-	-	-	33.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33.7
EUROPEAN TRAINING FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EUROPEAN COMMISSION	-	-	-	19.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.0
EUROPEAN UNION	-	-	-	782.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	782.7
EUROPESE CULTURELLE STICHTING, AMSTERDAM	-	-	-	3.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.5
FAO MONEY AND MEDALS PROGRAMME	-	-	-	-	-	-	-	-	-	8.5	-	-	-	-	-	-	-	-	-	-	8.5
FELISSIMO U.C. USA	-	-	-	758.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	758.3
FONDATION DU JUDAISM, FRANCE	-	-	-	31.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.3
FORD FOUNDATION	-	-	-	253.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	253.4
FORENINJEN FREJA, DENMARK	-	-	-	2.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.8
FORESTRY OFFICE, ITALY	-	-	-	46.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.0
GABA INTERNATIONAL AG, SWITZERLAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.6	-	-	-	56.6
GARANT ET ASSOCIES	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
GENERAL SOCIETY OF AUTHORS IN SPAIN (SGAE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	196.0	-	-	196.0
GEOSYNTECH, ITALY	-	-	-	5.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.3
GERMAN UNESCO CLUBS	-	-	-	4.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.5
GIFAP, BELGIUM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	-	-	-	50.0
GIT CO., JAPAN	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
GLAXO WELLCOME PLC, UKM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.0	-	-	-	51.0
GLOBAL CELEBRATIONS	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.0
H. NEUMANN INTERNATIONAL, AUSTRIA	-	-	-	-	(2.4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2.4)
HANS-BOCKLER FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	(2.0)	-	-	-	-	-	-	-	(2.0)
HASKONING	-	-	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0
HERMITAGE RESOURCES AG, SWITZERLAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33.7	-	-	-	33.7
HUNGARIAN OIL AND GAS COMPANY, LTD.	-	-	-	-	-	-	16.7	-	-	-	-	-	-	-	-	-	-	-	-	-	16.7
ICN PHARMACEUTICAL INC., CALIFORNIA, USA	-	-	-	-	5.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.7
IDRC, NAIROBI	-	-	-	55.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.2
INDUSTRIRADET, DENMARK	-	-	-	-	25.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.4
INDUSTRY COUNCIL FOR DEVELOPMENT, UKM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.5	-	-	-	37.5
INMARSAT	-	-	-	-	-	-	-	-	-	-	-	-	-	9.0	-	-	-	-	-	-	9.0
ISTITUTO NAZIONALE DE FISICA DELLA MATERIA, ITALY	-	-	-	28.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.9
ISTITUTO TORCUATO DI TELLA	-	-	-	-	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	20.0
INTAS/EUROPEAN COMMISSION	-	-	-	32.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.9
INTER-AMERICAN DEVELOPMENT BANK	-	-	17.0	-	-	-	-	612.7	-	-	-	-	-	-	-	-	-	-	-	-	629.7
INTERNATIONAL CONFEDERATION OF SOCIETIES OF AUTHORS AND COMPOSERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.0	-	-	44.0
INTERNATIONAL COOPERATION AGENCY (ICI-SPAIN)	-	-	-	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-	-	-	-	8.0
INTERNATIONAL COUNCIL OF SCIENTIFIC UNIONS	-	-	-	2.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.1

Table 9 (continued)
(thousands of US dollars)

Contributor	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA ^a	ICAO	ILO	IMO	ITC	UPU	WHO	WIPO	WMO	OTHERS ^b	TOTAL
LIFE COLLEGE SCHOOL OF CHIROPRACTIC, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.5	-	-	-	34.5
LIONS CLUB INTERNATIONAL	-	-	-	1.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.9
LIONS CLUBS INTERNATIONAL FOUNDATION, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	7.0	-	-	350.0	-	-	-	357.0
MADANJEET SINGH	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
MENTOR FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	326.9	-	-	-	326.9
MERCK SHARP AND DOHME RESEARCH LABORATORIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.0	-	-	-	25.0
MICRONUTRIENT INITIATIVE, CANADA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.6	-	-	-	60.6
MINISTERIO DE PLANIFICACION Y COOPERACION DE CHILE (MIDEPLAN)	-	-	-	-	-	-	-	188.4	-	-	-	-	-	-	-	-	-	-	-	-	188.4
MISCELLANEOUS DONORS	-	-	-	-	-	-	-	-	-	3.7	-	-	-	-	-	-	-	-	-	-	3.7
mitsui & co., LTD., TOKYO, JAPAN	-	-	-	-	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5
MULTIDONOR	-	-	-	-	-	-	-	-	-	500.8	-	-	-	-	-	-	-	-	-	-	500.8
NATIONAL UNIVERSITIES COMMISSION, NIGERIA	-	-	-	29.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.0
NATO	-	-	-	29.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.0
NEDERLANDSE GASUNIE, GRONINGEN, NETHERLANDS	-	-	-	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0
NETHERLANDS LEPROSY RELIEF ASSOCIATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.6	-	-	-	20.6
NFIUJ	-	-	-	365.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	365.9
NIGERIA NATIONAL MARITIME AUTHORITY	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
NIPPON FOUNDATION, JAPAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14 300.0	-	-	-	14 300.0
NIWANO YOUTH FOUNDATION	-	-	-	5.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.5
NKK CORPORATION, TOKYO, JAPAN	-	-	-	-	-	-	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-	200.0
NOAA, USA	-	-	-	188.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188.9
NOMURA, JAPAN	-	-	-	18.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.3
NON-ACCREDITED NGO	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION	-	-	-	-	13.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.9
NORWEGIAN HEART AND LUNG ASSOCIATION, NORWAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.0	-	-	-	35.0
NORWEGIAN PUBLIC ROADS ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	31.0	-	-	-	-	-	-	-	31.0
NORWEGIAN REFUGEE COUNCIL	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0
NOVO NORDISK A/S, DENMARK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88.4	-	-	-	88.4
OPEC	-	-	-	65.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.0
OPEL GENERAL MOTORS	-	-	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0
ORGANIZACION LATINOAMERICANA DE ENERGIA (OLADE)	-	-	-	-	-	-	-	49.3	-	-	-	-	-	-	-	-	-	-	-	-	49.3
ORGANIZACION NACIONAL DE CIEGOS ESPANOLAS (ONCE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0	-	-	-	20.0
ORGANIZATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (OECD)	-	-	-	-	-	-	-	157.5	-	-	-	-	-	-	-	-	75.0	-	-	-	157.5
OSWALDO CRUZ FOUNDATION, BRAZIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.0
OVERSEAS DEVELOPMENT ADMINISTRATION, UK	-	-	-	201.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	201.8
PACIFIC LEPROSY FOUNDATION, NEW ZEALAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33.5	-	-	-	33.5
PAN AMERICAN HEALTH AND EDUCATION FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.1	-	-	-	29.1
PHARMACEUTICAL PARTNERS FOR BETTER HEALTHCARE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25.2	-	-	-	25.2
PHARMACEUTICAL RESEARCH AND MANUFACTURERS OF AMERICA, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0	-	-	-	20.0
PILOT YOUTH FARMING	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
PIRASTEH	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
POHANG IRON AND STEEL COMPANY, LTD.	-	-	-	-	-	-	299.2	-	-	-	-	-	-	-	-	-	-	-	-	-	299.2
PORT OF ROTTERDAM, ROTTERDAM, NETHERLANDS	-	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	-	-	-	10.0
PRIVATE COMMITTEE FOR SAFEGUARDING VENICE	-	-	-	13.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.9
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.1	-	-	-	87.1
PUBLIC DONATION	-	-	52.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.0
QATAR CHARITABLE SOCIETY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.2	-	-	-	37.2
QUEBEC CARTIER ORE	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
RAVIZZA FARMACEUTICI SPA, ITALY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.3	-	-	-	51.3
REFCO GROUP LIMITED	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0

Table 9 (continued)
(thousands of US dollars)

Contributor	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA #	ICAO	ILO	IMO	ITC	UPU	WHO	WFP	WMO	OTHERS %	TOTAL	
UK OFFICE OF SCIENCE AND TECHNOLOGY	-	-	-	150.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150.0
UNION DE BANQUES SUISSES SECURITIES	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
UNITED NATIONS ASSOCIATION OF SINGAPORE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.4	-	-	-	-	23.4
UNITED STATES COMMITTEE FOR UNICEF, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15 609.0	-	-	-	-	15 609.0
UNIVERSIDAD AUSTRAL DE CHILE	-	-	-	-	-	-	-	5.8	-	-	-	-	-	-	-	-	-	-	-	-	-	5.8
UNIVERSIDAD DEL BIOBIO - CHILE	-	-	-	-	-	-	-	0.5	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5
UNIVERSIDAD DEL VALLE - COLOMBIA	-	-	-	-	-	-	-	1.2	-	-	-	-	-	-	-	-	-	-	-	-	-	1.2
UNIVERSIDAD MAGDALENA - COLOMBIA	-	-	-	-	-	-	-	3.6	-	-	-	-	-	-	-	-	-	-	-	-	-	3.6
UNIVERSIDAD SANTIAGO DE CALI - COLOMBIA	-	-	-	-	-	-	-	25.7	-	-	-	-	-	-	-	-	-	-	-	-	-	25.7
UNIVERSITY OF BIELEFELD, GERMANY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53.6	-	-	-	-	53.6
UNIVERSITY OF CONNECTICUT	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
UNIVERSITY OF COPENHAGEN	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
UNIVERSITY OF TRIESTE, ITALY	-	-	18.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.3
UNIVERSITY OF TRIESTE/CONSORZIO, ITALY	-	-	3.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.3
UNIVERSITY OF WISCONSIN	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
US DEPARTMENT OF COMMERCE	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
US ENVIRONMENTAL PROTECTION AGENCY	37.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.0
VILLA PINI GROUP HOSPITAL, ITALY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.8	-	-	-	-	69.8
VOEST-ALPINE STAHL LINZ, GMBH, LINZ	-	-	-	-	-	-	177.2	-	-	-	-	-	-	-	-	-	137.8	-	-	-	-	137.8
W.K. KELLOGG FOUNDATION, USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.5	-	-	-	-	20.5
WELCOME TRUST, UK	-	-	3.3	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0	-	-	-	-	20.0
WINTERSHALL AG, KASSEL, GERMANY	-	-	-	396.3	-	-	20.0	-	-	-	-	-	-	-	-	-	48.0	-	-	-	-	396.3
WORLD AIDS FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37.7	-	-	-	-	37.7
WORLD FEDERATION OF NEUROSURGICAL SOCIETIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WORLD FEDERATION OF PROPRIETARY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICINE MANUFACTURERS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WORLD MONUMENTS FUND, VENICE	-	-	4.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.8
WORLD RESOURCE INSTITUTE (WRI)	-	-	-	-	-	8.8	-	-	-	-	-	-	-	-	-	-	20.0	-	-	-	-	8.8
WORLD SUGAR RESEARCH ORGANIZATION, UKM	-	-	-	-	-	-	-	-	-	-	-	-	(4.0)	-	-	-	-	-	-	-	-	20.0
ZUSAMMENARBEIT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128.7	-	-	-	-	128.7
ZYMA SA, SWITZERLAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(311.4)	-	-	-	-	(201.4)
Others %	-	-	110.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(201.4)
Subtotal (Non-governmental organizations):	242.0	0.0	229.0	5 842.8	88.7	380.0	1 105.2	1 409.5	602.5	510.8	0.0	0.0	40.0	118.0	0.0	0.0	68 992.1	364.0	0.0	0.0	0.0	79 014.8
TOTAL (BILATERAL sources):	22 757.0	4 275.0	13 483.0	59 982.2	25 814.5	1 998.5	3 400.6	6 219.5	13 013.4	105 875.2	7 009.6	1 096.0	49 961.0	2 660.0	11 827.0	187.0	244 992.9	3 376.0	9 886.0	0.0	0.0	587 818.4
ii. MULTILATERAL sources																						
(f) United Nations system																						
ESCAP	-	-	-	-	-	-	-	-	-	-	0.1	-	-	-	-	-	-	-	-	-	-	0.1
FAO	-	-	-	-	-	-	-	-	-	-	6.2	-	-	-	-	-	-	-	-	-	-	6.2
IAEA	-	-	1 773.8	-	-	-	-	-	-	-	-	-	-	-	-	-	2 960.0	-	-	-	-	1 773.8
IDA	-	-	-	-	-	-	-	-	-	77.5	-	-	-	-	-	-	-	-	-	-	-	77.5
IFAD	-	-	-	-	106.2	-	-	-	-	617.4	-	-	-	-	-	-	142.6	-	-	-	-	1 066.2
IMO	-	-	-	-	-	-	-	-	-	-	-	-	-	2 056.0	-	-	0.0	-	-	-	-	2 056.0
MONTREAL PROTOCOL FUND	-	-	-	23 000.0	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	-	-	-	23 000.0
REGULAR PROGRAMME OF TECHNICAL ASSISTANCE	-	-	-	-	-	-	-	2 020.7	2 658.9	-	-	-	-	-	-	-	0.0	-	-	-	-	4 679.6
UN ASSISTANCE PROGRAMME TO AFGHANISTAN	-	-	-	-	-	-	-	-	-	0.5	-	-	(70.0)	-	-	-	0.0	-	-	-	-	(69.5)
UN DEPARTMENT OF HUMANITARIAN AFFAIRS	-	-	-	-	-	-	-	-	-	2 884.6	-	-	-	-	-	-	1 200.0	-	-	-	-	3 784.6

Table 9 (continued)
(thousands of US dollars)

Contributor	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECE	ECLAC	ESCAP	FAO	IAEA ^{d/}	ICAO	ILO	IMO	ITC	UPU	WHO	WIPO	WMO	OTHERS ^{e/}	TOTAL
CORPORACION CENTROAMERICANA DE SERVICIOS DE NAVEGACION AEREA												82.0									82.0
DANIDA	3 502.0																				3 502.0
EASTERN AND SOUTHERN AFRICAN INITIATIVE		70.0																			70.0
ECUADORAN-CANADIAN DEVELOPMENT FUND									91.7												91.7
EUROPEAN ECONOMIC COMMUNITY (EEC)							77.7			9 005.4				288.0				339.0	10.0		9 720.1
EUROPEAN PATENT OFFICE (EPO): THE HAGUE & MUNICH																		767.0			767.0
EUROPEAN SPACE AGENCY																	130.6				130.6
EUROPEAN UNION				2.2																	2.2
FAO MONEY AND MEDALS PROGRAMME									2 077.5												2 077.5
FERTILIZER INDUSTRY ADVISORY COMMITTEE (FIAC)									22.2												22.2
GENERALITAT DE CATALUNYA, SPAIN																	53.0				53.0
GULF COOPERATION COUNCIL				0.4													0.0				0.4
HONG KONG (ORGANIZATION)																	16.0				16.0
INDONESIAN FARMERS ASSOCIATION										233.5											233.5
INTER-AMERICAN DEVELOPMENT BANK				177.6																	177.6
INTERNATIONAL COCOA ORGANIZATION (ICCO)										162.9											162.9
INTERNATIONAL JUTE ORGANIZATION										19.0											19.0
ISLAMIC DEVELOPMENT BANK, JEDDAH				0.7					(227.8)												(227.1)
JAPANESE NATIONAL INSTITUTE OF HEALTH																	3.0	32.0			35.0
LANDES NORDRHEIN - WESTFALEM, GERMANY																	6.0				6.0
LEAGUE OF ARAB STATES																	2.0				2.0
LIECHTENSTEIN SPECIAL FUND									(356.2)												(356.2)
MINISTRY OF FLEMISH COMMUNITY, BELGIUM																	6.0				6.0
MISCELLANEOUS DONORS									(1 109.1)												(1 109.1)
MULTI-DONORS TRUST FUND									6 293.8												6 293.8
NIEDERSACHSEN COUNTY, GERMANY																	6.0				6.0
NORTH-WEST REGIONAL HEALTH AUTHORITY, UK																	18.0				18.0
OPEC FUND				242.1							26.3						272.7				541.1
ORGANIZATION FOR ECONOMIC COOP. & DEVT (OECD)			18.0														6.0				18.0
REGIONAL GOVERNMENT OF EXTREMADURA, SPAIN																	6.0				6.0
REGIONAL HEALTH PLANNING BOARD FOR FOR WESTERN SWEDEN																	6.0				6.0
REPUBLIQUE ET CANTON DE GENÈVE, SWITZERLAND																	69.0				69.0
ROCKEFELLER FOUNDATION									2.4												2.4
WELSH OFFICE HEALTH DEPARTMENT, UK																	12.0				12.0
WORLD PHOSPHATE INSTITUTE (IMPHOS)									0.3												0.3
WORLD TRADE ORGANIZATION (WTO), SWITZERLAND																	676.0	9.0			685.0
OTHERS ^{e/}																		1.0			1.0
Subtotal (Non-United Nations system):	0.0	3 502.0	6 518.0	2 859.9	3.3	0.0	77.7	0.0	254.9	16 660.2	26.3	364.0	1 228.0	288.0	0.0	0.0	4 123.1	1 219.0	10.0	0.0	37 154.4
TOTAL (MULTILATERAL sources):	24 285.8	4 114.1	6 772.0	12 170.9	23 508.8	4 272.7	693.0	2 791.8	3 975.8	23 926.6	32.6	364.0	6 149.4	3 981.0	0.0	6.0	28 267.1	1 219.0	571.0	209 419.5	356 520.9
GRAND TOTAL (BILATERAL & MULTILATERAL sources):	47 022.6	8 393.1	20 255.0	72 153.1	49 323.3	6 271.2	4 093.6	9 011.3	16 989.2	129 801.8	7 042.2	1 480.0	56 110.4	6 641.0	11 827.0	193.0	273 260.0	4 595.0	10 457.0	209 419.5	944 339.3

^{d/} IAEA - all figures are in-kind contributions except the following: Australia: \$211,700; Belgium: \$116,100; Canada: \$14,700; China: \$175,900; France: \$406,800; Germany: \$8,700; Indonesia: \$4,900; Japan: \$1,009,000; Republic of Korea: \$7,000; Malaysia: \$2,100; New Zealand: \$21,000; Spain: \$406,000; UK: \$358,000; USA: \$1,890,000 and the OPEC Fund, \$26,300.

^{e/} Column required to balance the "FOOTNOTES ^{d/} and ^{e/}" entry within the "MULTILATERAL-UN System" category.

^{f/} Countries/areas/Non-governmental organizations for which detailed breakdown is not available.

^{g/} UNCDF: excluding contributions (in thousands of US dollars) of \$17,255 by Resident Representatives; \$1 by UNICEF; and \$2,607 by UNCDF. These amounts, however, are included in the grand total - see OTHERS column.

^{h/} UNFPA: excluding contributions (in thousands of US dollars) of \$130 by ESCWA; \$65,409 by Government; \$32,732 by NGOs; \$168 by UNICEF; and \$91,098 by UNFPA. These amounts, however, are included in the grand total - see OTHERS column.

Table 10 (continued)
(thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	UPU	WHO	WMO	TOTAL
Indonesia	-	-	-	-	-	-	-	1 727.2	-	758.0	902.0	-	68.0	-	-	-	3 455.2
Iran (Islamic Republic of)	-	-	-	-	2.5	-	-	14.7	8.4	-	-	-	-	-	-	-	25.6
Iraq	-	-	-	-	28.8	-	-	1.4	-	-	-	-	-	-	-	-	30.2
Jamaica	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	2.0
Japan	-	-	-	10.0	-	-	-	-	-	-	-	-	-	10.0	-	-	20.0
Jordan	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	10.0
Kenya	-	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	10.0
Kuwait	-	-	-	-	-	-	-	24.1	-	-	-	-	30.0	-	-	-	54.1
Latvia	-	-	-	-	-	-	-	-	-	-	-	34.0	-	-	-	-	34.0
Lebanon	-	-	-	336.3	-	-	-	196.1	-	-	-	-	-	-	-	-	532.4
Lesotho	-	-	-	-	-	-	-	3.8	-	-	70.0	-	-	-	-	-	73.8
Libyan Arab Jamahiriya	-	441.0	-	-	4 088.3	-	-	2 538.9	-	-	-	-	-	-	-	-	7 068.2
Lithuania	-	-	-	-	-	-	-	-	-	250.0	-	-	-	-	-	-	250.0
Macau	-	-	-	-	-	-	-	-	-	68.0	-	-	-	-	-	-	68.0
Madagascar	-	-	-	399.1	-	-	-	0.3	-	-	1 047.0	-	-	-	-	-	1 446.4
Malawi	-	-	-	-	-	-	-	2.7	-	-	-	-	-	-	-	-	2.7
Malaysia	-	-	-	-	-	-	-	-	23.4	-	-	-	-	-	-	-	23.4
Malta	-	-	-	-	-	-	-	(0.2)	-	-	-	-	-	-	-	-	(0.2)
Mauritania	-	-	-	-	-	-	-	474.4	-	-	-	-	-	-	-	-	474.4
Mexico	-	-	-	-	20.9	-	-	30.4	0.6	42.0	-	-	-	-	-	19.0	112.9
Morocco	-	-	-	-	-	-	-	1 593.8	-	-	-	-	-	-	-	8.0	1 601.8
Mozambique	-	-	-	-	-	-	-	2.8	-	-	-	-	-	-	-	-	2.8
Myanmar	-	-	-	-	-	-	-	-	-	802.0	-	-	-	-	-	-	802.0
Namibia	-	-	-	-	-	-	-	521.3	-	-	-	-	-	-	-	-	521.3
Nepal	-	-	-	-	-	-	-	5.5	-	-	(9.0)	-	-	-	-	-	(3.5)
Nicaragua	-	-	-	-	-	-	-	-	67.0	-	-	-	-	-	-	-	67.0
Nigeria	-	-	-	-	-	5 581.0	-	2.6	121.8	-	-	23.0	-	-	-	4.0	5 732.4
Oman	-	-	74.0	-	8.8	-	-	2.4	-	210.0	-	-	-	-	-	128.0	423.2
Pakistan	-	-	49.0	-	-	-	-	504.9	20.8	-	387.0	-	-	-	-	-	961.7
Panama	-	-	-	-	-	-	-	-	-	-	184.0	-	-	-	-	-	184.0
Paraguay	-	-	-	40.0	200.1	-	-	-	-	-	-	-	-	-	-	-	240.1
Peru	-	-	-	-	-	-	-	-	-	796.0	-	24.0	-	-	-	-	820.0
Philippines	-	-	553.0	-	-	-	-	-	208.6	1 655.0	107.0	-	-	-	-	-	2 523.6
Poland	-	-	-	-	265.5	-	-	-	-	-	992.0	-	27.0	-	-	-	1 284.5
Portugal	-	-	-	-	-	-	-	-	0.2	-	-	-	-	-	-	-	0.2
Republic of Korea	-	-	-	-	-	-	-	-	-	-	298.0	-	-	-	-	-	298.0
Romania	-	-	-	-	-	-	-	-	5.6	-	-	-	-	-	-	-	5.6
Russian Federation	-	-	-	-	370.0	-	-	-	-	25.0	99.0	-	53.0	-	-	-	547.0
Rwanda	-	-	-	-	-	5 725.0	-	-	-	-	-	-	-	-	-	-	5 725.0
Saint Lucia	-	-	-	-	-	-	-	-	-	-	20.0	-	-	-	-	-	20.0

Table 10 (continued)
 (thousands of US dollars)

Country or area	UN	UNCHS	UNCTAD	UNESCO	UNIDO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	UPU	WHO	WMO	TOTAL
Saudi Arabia	-	-	-	-	-	-	-	6 994.0	-	3 677.0	-	47.0	-	-	-	-	10 718.0
Sierra Leone	-	-	-	-	-	-	-	-	-	(19.0)	1 446.0	-	-	-	-	-	1 427.0
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
Slovak Republic	-	-	-	-	76.5	-	-	-	-	-	-	-	-	-	-	-	76.5
Somalia	-	-	-	-	-	-	-	49.0	-	389.0	-	-	-	-	-	-	438.0
Spain	-	-	-	-	-	-	-	44.4	-	-	16.0	-	-	-	-	-	60.4
Sri Lanka	-	-	-	-	-	-	-	0.1	-	-	-	-	-	-	-	-	0.1
Sudan	-	-	-	-	-	-	-	13.7	-	217.0	-	-	-	-	-	-	230.7
Suriname	-	-	-	-	-	-	-	-	-	184.0	-	-	-	-	-	-	184.0
Thailand	-	-	-	-	0.3	-	-	-	98.6	90.0	-	-	-	-	-	-	188.9
Tonga	-	-	-	-	-	-	-	-	-	-	-	10.0	-	-	-	-	10.0
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	96.0	-	-	-	-	-	96.0
Tunisia	-	-	-	-	-	-	-	39.9	-	-	-	-	-	-	-	-	39.9
Turkey	-	-	-	-	107.5	-	-	(284.3)	-	-	1 312.0	-	-	-	-	-	1 135.2
Uganda	-	-	336.0	-	-	-	-	328.1	-	-	(13.0)	-	-	-	-	-	651.1
United Arab Emirates	-	-	-	-	-	-	-	17.2	9.9	-	-	-	-	-	-	-	27.1
United Republic of Tanzania	-	-	-	-	-	-	-	1 037.0	-	239.0	331.0	-	-	-	-	-	1 607.0
United States of America	-	-	-	-	313.6	-	-	3.7	-	-	-	-	-	-	-	-	317.3
Uruguay	-	-	-	-	-	-	-	1 697.4	-	-	192.0	-	-	-	-	-	1 889.4
Venezuela	-	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	142.0	147.0
Viet Nam	-	-	-	-	-	-	-	-	-	(20.0)	-	-	-	-	-	-	(20.0)
Yemen	-	-	-	-	-	-	-	3.4	-	-	-	-	-	-	-	-	3.4
Zambia	-	-	-	-	-	-	-	-	-	-	322.0	-	-	-	-	-	322.0
Zimbabwe	-	-	-	-	-	-	-	-	-	134.0	-	-	-	-	-	-	134.0
Others ^{2/}	-	-	-	-	1 446.0	33 473.0	-	-	-	-	-	105.0	5 895.0	-	-	-	40 919.0
Unspecified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 418.0	-	3 418.0
GRAND TOTAL	444.0	441.0	1 851.0	4 927.9	10 741.2	61 528.0	1 357.6	27 267.4	843.5	33 111.0	8 478.0	272.0	6 328.0	177.0	3 418.0	1 480.0	162 665.6

Table 11. Contributions to WFP and UNICEF, 1996 ^{2/}
(thousands of US dollars)

Country or area	TOTAL		WFP		UNICEF	
	1995	1996	1995	1996	1995	1996
Afghanistan	35.0	0.0	-	-	35.0	-
Algeria	25.0	25.0	-	-	25.0	25.0
Andorra	4.0	5.0	2.0	-	2.0	5.0
Antigua and Barbuda	1.0	0.0	-	-	1.0	-
Argentina	2 316.0	1 141.0	2 200.0	800.0	116.0	341.0
Australia	64 457.0	44 199.5	45 977.0	32 180.5	18 480.0	12 019.0
Austria	6 582.0	7 805.0	4 521.0	4 326.0	2 061.0	3 479.0
Bangladesh	30.0	30.0	-	-	30.0	30.0
Barbados	8.0	0.0	6.0	-	2.0	-
Belgium	14 157.0	28 288.5	9 165.0	24 039.5	4 992.0	4 249.0
Belize	0.0	10.0	-	-	-	10.0
Benin	1 150.0	6.0	-	2.0	1 150.0	4.0
Bhutan	7.0	7.0	-	-	7.0	7.0
Bolivia	89.0	47.0	-	-	89.0	47.0
Botswana	85.0	100.1	78.0	100.1	7.0	-
Brazil	600.0	300.0	300.0	-	300.0	300.0
Burkina Faso	717.0	0.0	-	-	717.0	-
Canada	125 271.0	91 931.5	92 510.0	63 133.5	32 761.0	28 798.0
Cape Verde	6.0	0.0	-	-	6.0	-
Central African Republic	172.0	0.0	-	-	172.0	-
Chad	1 500.0	140.0	-	-	1 500.0	140.0
Chile	76.0	81.0	-	5.0	76.0	76.0
China	2 171.0	2 275.4	1 121.0	1 163.4	1 050.0	1 112.0
Colombia	465.0	835.4	15.0	385.4	450.0	450.0
Congo	0.0	200.0	-	200.0	-	-
Costa Rica	76.0	35.5	48.0	8.5	28.0	27.0
Cuba	1 070.0	930.0	1 040.0	905.0	30.0	25.0
Czech Republic	74.0	149.0	-	-	74.0	149.0
Democratic People's Republic of Korea	38.0	10.0	-	-	38.0	10.0
Denmark	92 265.0	90 048.2	51 803.0	57 271.2	40 462.0	32 777.0

Table 11 (continued)
(thousands of US dollars)

Country or area	TOTAL		WFP		UNICEF	
	1995	1996	1995	1996	1995	1996
Djibouti	0.0	1.0	-	-	-	1.0
Ecuador	132.0	87.2	95.0	87.2	37.0	-
Egypt	1 001.0	39.0	707.0	-	294.0	39.0
El Salvador	249.0	50.0	249.0	-	-	50.0
Ethiopia	47.0	50.0	-	-	47.0	50.0
Fiji	3.0	3.0	-	-	3.0	3.0
Finland	27 165.0	29 466.1	14 135.0	14 141.1	13 030.0	15 325.0
France	30 658.0	32 207.8	28 420.0	22 533.8	2 238.0	9 674.0
Gabon	164.0	198.0	-	-	164.0	198.0
Germany	106 471.0	102 901.0	98 199.0	93 597.0	8 272.0	9 304.0
Ghana	5.0	15.0	-	10.0	5.0	5.0
Greece	297.0	220.0	75.0	-	222.0	220.0
Guatemala	386.0	0.0	28.0	-	358.0	-
Guinea-Bissau	0.0	3.0	-	-	-	3.0
Guyana	1.0	64.4	-	63.4	1.0	1.0
Haiti	0.0	503.0	-	-	-	503.0
Holy See	2.0	12.0	-	10.0	2.0	2.0
Honduras	2.0	46.0	2.0	-	-	46.0
Hungary	81.0	58.0	81.0	58.0	-	-
Iceland	155.0	7.5	8.0	7.5	147.0	-
India	1 827.0	441.2	968.0	441.2	859.0	-
Indonesia	454.0	194.9	139.0	194.9	315.0	-
Iran (Islamic Republic of)	0.0	88.0	-	-	-	88.0
Ireland	6 852.0	4 411.1	3 528.0	1 069.1	3 324.0	3 342.0
Israel	0.0	110.0	-	-	-	110.0
Italy	36 823.0	36 776.7	8 710.0	27 617.7	28 113.0	9 159.0
Jamaica	1.0	0.0	-	-	1.0	0.0
Japan	128 019.0	134 231.6	88 789.0	96 431.6	39 230.0	37 800.0
Jerusalem	0.0	14.0	-	-	-	14.0
Jordan	141.0	88.6	127.0	88.6	14.0	-

Table 11 (continued)
(thousands of US dollars)

Country or area	TOTAL		WFP		UNICEF	
	1995	1996	1995	1996	1995	1996
Kuwait	200.0	200.0	-	-	200.0	200.0
Lao People's Democratic Republic	5.0	5.0	-	-	5.0	5.0
Lebanon	10.0	5.0	-	-	10.0	5.0
Lesotho	2.0	0.0	-	-	2.0	-
Libyan Arab Jamahiriya	0.0	447.0	-	-	-	447.0
Luxembourg	1 240.0	872.3	716.0	219.3	524.0	653.0
Madagascar	1.0	150.0	-	-	1.0	150.0
Malawi	3.0	3.0	-	-	3.0	3.0
Malaysia	84.0	84.0	-	-	84.0	84.0
Maldives	5.0	5.0	-	-	5.0	5.0
Mali	1.0	0.0	-	-	1.0	-
Malta	11.0	11.5	7.0	7.5	4.0	4.0
Mauritania	33.0	4.0	29.0	-	4.0	4.0
Mauritius	7.0	13.1	-	7.1	7.0	6.0
Mexico	325.0	261.0	121.0	50.0	204.0	211.0
Monaco	18.0	18.0	-	-	18.0	18.0
Mongolia	10.0	10.0	-	-	10.0	10.0
Morocco	395.0	87.0	321.0	-	74.0	87.0
Myanmar	278.0	0.0	-	-	278.0	-
Namibia	2.0	4.0	-	-	2.0	4.0
Netherlands	180 458.0	160 047.5	93 244.0	81 823.5	87 214.0	78 224.0
New Zealand	1 144.0	1 467.7	300.0	537.7	844.0	930.0
Nicaragua	5.0	0.0	-	-	5.0	-
Norway	86 618.0	95 993.0	34 366.0	40 581.0	52 252.0	55 412.0
Oman	50.0	50.0	-	-	50.0	50.0
Pakistan	131.0	127.0	18.0	-	113.0	127.0
Panama	26.0	26.0	1.0	1.0	25.0	25.0
Paraguay	0.0	6.0	-	-	-	6.0
Peru	6 197.0	1 658.7	-	661.7	6 197.0	997.0
Philippines	290.0	241.9	95.0	24.9	195.0	217.0

Table 11 (continued)
(thousands of US dollars)

Country or area	TOTAL		WFP		UNICEF	
	1995	1996	1995	1996	1995	1996
Poland	56.0	48.0	-	-	56.0	48.0
Portugal	50.0	100.0	50.0	-	-	100.0
Qatar	2.0	0.0	2.0	-	-	-
Republic of Korea	1 000.0	3 990.1	100.0	2 440.1	900.0	1 550.0
Romania	3.0	3.0	-	-	3.0	3.0
Saint Kitts and Nevis	0.0	22.0	-	20.0	-	2.0
Saint Lucia	3.0	15.4	-	12.4	3.0	3.0
Saint Vincent and the Grenadines	2.0	0.0	-	-	2.0	-
Saudi Arabia	888.0	7 621.1	888.0	5 621.1	-	2 000.0
Senegal	575.0	0.0	575.0	-	-	-
Singapore	10.0	20.0	-	-	10.0	20.0
Slovakia	6.0	0.0	6.0	-	-	-
Slovenia	0.0	1.0	-	-	-	1.0
South Africa	47.0	26.0	-	-	47.0	26.0
Spain	6 144.0	16 052.7	3 312.0	13 716.7	2 832.0	2 336.0
Sri Lanka	1 277.0	870.8	207.0	10.8	1 070.0	860.0
Sudan	44.0	1.0	-	-	44.0	1.0
Swaziland	104.0	47.0	102.0	45.0	2.0	2.0
Sweden	148 119.0	118 467.3	38 610.0	26 767.3	109 509.0	91 700.0
Switzerland	43 985.0	44 186.1	26 070.0	26 009.1	17 915.0	18 177.0
Syrian Arab Republic	40.0	30.5	40.0	6.5	-	24.0
Territory of Hong Kong	0.0	15.0	-	-	-	15.0
Thailand	195.0	342.0	-	-	195.0	342.0
Togo	4.0	0.0	-	-	4.0	-
Trinidad and Tobago	1.0	2.0	-	-	1.0	2.0
Tunisia	186.0	119.7	186.0	82.7	-	37.0
Turkey	125.0	132.0	-	-	125.0	132.0
Uganda	1.0	0.0	-	-	1.0	-
United Arab Emirates	0.0	200.0	-	-	-	200.0
United Kingdom	85 234.0	65 493.9	50 821.0	35 247.9	34 413.0	30 246.0

Table 11 (continued)
(thousands of US dollars)

Country or area	TOTAL		WFP		UNICEF	
	1995	1996	1995	1996	1995	1996
United Republic of Tanzania	3.0	4.0	2.0	-	1.0	4.0
United States of America	576 504.0	590 529.2	447 946.0	447 295.2	128 558.0	143 234.0
Venezuela	66.0	22.6	-	10.6	66.0	12.0
Viet Nam	30.0	30.8	19.0	18.8	11.0	12.0
Yemen	9.0	25.3	9.0	8.3	-	17.0
Zambia	1.0	646.0	-	-	1.0	646.0
Zimbabwe	6.0	187.7	-	182.7	6.0	5.0
Others	9 865.0	(6 896.0)	3.0	-	9 862.0	(6 896.0)
Total (All countries)	1 806 517.0	1 715 042.2	1 151 212.0	1 122 280.2	655 305.0	592 762.0
<i>International/Non-governmental organizations</i>						
Andorran National Committee for UNICEF	40.0	53.0	-	-	40.0	53.0
Audrey Hepburn Tribute	0.0	17.0	-	-	-	17.0
Australian National Committee for UNICEF	8 454.0	9 676.0	-	-	8 454.0	9 676.0
Austrian National Committee for UNICEF	1 326.0	833.0	-	-	1 326.0	833.0
Belgian National Committee for UNICEF	2 378.0	883.0	-	-	2 378.0	883.0
Bernard Van Leer Fund	517.0	93.0	-	-	517.0	93.0
Canadian National Committee for UNICEF	4 506.0	8 105.0	-	-	4 506.0	8 105.0
Canadian Public Health	268.0	75.0	-	-	268.0	75.0
Danish National Committee for UNICEF	131.0	227.0	-	-	131.0	227.0
EEC	118 018.0	178 646.9	118 018.0	178 646.9	-	-
Finnish National Committee for UNICEF	2 117.0	398.0	-	-	2 117.0	398.0
French National Committee for UNICEF	6 110.0	3 220.0	-	-	6 110.0	3 220.0
GCO (UNICEF's Greeting Card Operations)	132 040.0	150 421.0	-	-	132 040.0	150 421.0
German National Committee for UNICEF	24 911.0	20 402.0	-	-	24 911.0	20 402.0
Greek National Committee for UNICEF	448.0	172.0	-	-	448.0	172.0

Table 11 (continued)
(thousands of US dollars)

Country or area	TOTAL		WFP		UNICEF	
	1995	1996	1995	1996	1995	1996
Hongkong National Committee for UNICEF	1 832.0	1 625.0	-	-	1 832.0	1 625.0
Hungarian National Committee for UNICEF	41.0	0.0	-	-	41.0	-
International Development Research	8 398.0	72.0	-	-	8 398.0	72.0
Israeli National Committee for UNICEF	16.0	0.0	-	-	16.0	-
Italian National Committee for UNICEF	12 050.0	4 947.0	-	-	12 050.0	4 947.0
Japan National Committee for UNICEF	8 251.0	8 845.0	-	-	8 251.0	8 845.0
Korean National Committee for UNICEF	539.0	800.0	-	-	539.0	800.0
Lions Club	0.0	2.0	-	-	-	2.0
Luxembourg National Committee for UNICEF	373.0	214.0	-	-	373.0	214.0
Netherlands National Committee for UNICEF	30 046.0	15 515.0	-	-	30 046.0	15 515.0
New Zealand National Committee for UNICEF	63.0	202.0	-	-	63.0	202.0
Nippon Foundation	1 622.0	2 544.0	-	-	1 622.0	2 544.0
Norwegian National Committee for UNICEF	1.0	71.0	-	-	1.0	71.0
Portuguese National Committee for UNICEF	143.0	162.0	-	-	143.0	162.0
Raedda Barnen, Sweden	0.0	32.0	-	-	-	32.0
Redd Barna, Norway	1.0	33.0	-	-	1.0	33.0
Rotary International	6 453.0	12 760.0	-	-	6 453.0	12 760.0
San Marino National Committee for UNICEF	3.0	81.0	-	-	3.0	81.0
Slovak National Committee for UNICEF	4.0	0.0	-	-	4.0	-
Spanish National Committee for UNICEF	14 760.0	14 428.0	-	-	14 760.0	14 428.0
Swedish National Committee for UNICEF	966.0	41.0	-	-	966.0	41.0
Swiss National Committee for UNICEF	4 265.0	4 530.0	-	-	4 265.0	4 530.0
Tetsuko Kuroyanagi	2 500.0	2 000.0	-	-	2 500.0	2 000.0
The Rockefeller Foundation	0.0	20.0	-	-	-	20.0
Turkish National Committee for UNICEF	0.0	97.0	-	-	-	97.0
United Nations Agencies Staff	24.0	6.0	-	-	24.0	6.0
United Nations Women's Guild	28.0	13.0	-	-	28.0	13.0
United Kingdom National Committee for UNICEF	5 637.0	5 472.0	-	-	5 637.0	5 472.0
United States National Committee for UNICEF	9 350.0	12 153.0	-	-	9 350.0	12 153.0
Others	30 070.0	24 103.0	13 258.0	5 092.0	16 812.0	19 011.0

Table 11 (continued)
(thousands of US dollars)

Country or area	TOTAL		WFP		UNICEF	
	1995	1996	1995	1996	1995	1996
Total (International/NGOs)	438 700.0	483 989.8	131 276.0	183 738.8	307 424.0	300 251.0
(c) United Nations system						
DHA	3 087.0	1 296.0	-	-	3 087.0	1 296.0
IFAD, Rome	402.0	374.0	-	-	402.0	374.0
United Nations Secretariat	3 195.0	602.0	2 913.0	-	282.0	602.0
United Nations, Emergency Funds (DHA/Iraq)	0.0	925.0	-	-	-	925.0
UNCDF, New York	100.0	100.0	-	-	100.0	100.0
UNDHA, New York	22.0	4.0	-	-	22.0	4.0
UNDP, New York	13.0	0.0	-	-	13.0	-
UNESCO, Paris	0.0	10.0	-	-	-	10.0
UNFPA, New York	1 658.0	(1.0)	-	-	1 658.0	(1.0)
UNHCR, Geneva	829.0	155.0	-	-	829.0	155.0
WFP	0.0	5.0	-	-	-	5.0
WHO, Geneva	17.0	0.0	-	-	17.0	-
World Bank	(454.0)	0.0	-	-	(454.0)	-
Others - UN System	-	1 732.4	-	1 697.4	-	35.0
Total (United Nations system)	8 869.0	5 202.4	2 913.0	1 697.4	5 956.0	3 505.0

Table 11 (continued)
 (thousands of US dollars)

Country or area	TOTAL		WFP		UNICEF	
	1995	1996	1995	1996	1995	1996
(d) Non-United Nations system						
European Economic Community	-	12 130.0	-	-	-	12 130.0
OPEC Fund	-	150.0	-	-	-	150.0
Others - Non-United Nations system	-	1 848.0	-	-	-	1 848.0
Total (Non-United Nations system)	0.0	14 128.0	0.0	0.0	0.0	14 128.0
GRAND TOTAL	2 254 086.0	2 218 362.5	1 285 401.0	1 307 716.5	968 685.0	910 646.0

^{a/} Includes both regular and extrabudgetary resources.

Table 12. United Nations system: nominal technical cooperation expenditures, 1980-1996 a/
(millions of US dollars)

Year	Total Agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.0	64.0	624.0	3 149.0	2 276.0
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	527.0	81.0	608.0	3 199.0	2 354.0
1985	710.0	298.0	412.0	128.0	279.0	779.0	616.0	332.0	948.0	564.0	77.0	641.0	3 485.0	2 537.0
1986	785.0	310.0	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	682.0	94.0	776.0	3 753.0	2 690.0
1987	804.0	320.0	484.0	107.0	365.0	791.0	838.0	387.0	1 223.0	693.0	96.0	789.0	4 079.0	2 856.0
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	823.0	95.0	918.0	4 345.0	3 247.0
1989	798.0	246.0	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	883.0	98.0	981.0	4 505.0	3 389.0
1990	1 112.0	330.0	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 036.0	98.0	1 134.0	5 008.0	3 955.0
1991	1 106.0	340.0	766.0	172.0	588.0	1 338.0	682.0	415.0	1 097.0	1 133.0	114.0	1 247.0	5 548.0	4 451.0
1992	1 166.0	332.0	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 027.0	138.0	1 165.0	5 935.0	4 778.0
1993	1 154.0	346.0	808.0	134.0	804.0	1 488.0	938.0	473.0	1 411.0	1 031.0	173.0	1 204.0	6 195.0	4 784.0
1994	1 241.0	429.0	812.0	201.0	801.0	1 394.0	915.0	562.0	1 477.0	1 037.0	210.0	1 247.0	6 361.0	4 884.0
1995	1 271.0	437.0	834.0	231.0	803.0	1 098.0	1 094.0	648.0	1 742.0	1 014.0	243.0	1 257.0	6 402.0	4 660.0
1996	800.0	269.0	531.0	217.0	684.0	1 085.0	1 160.0	671.0	1 831.0	1 231.0	263.0	1 494.0	6 111.0	4 280.0
TOTAL	14 590.0	4 920.0	9 670.0	2 513.0	8 034.0	16 177.0	11 887.0	6 659.0	18 546.0	14 303.0	2 009.0	16 312.0	76 172.0	57 626.0

Note:

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Table 13. United Nations system: growth of nominal technical cooperation expenditures, 1982-1996
(Percent)

Year	Total Agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	Total WORLD BANK and IDA			UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system ^{a/} (1)	Total United Nations system ^{a/} (2)
							WORLD BANK	IDA	and IDA					
1982	10.47	13.62	8.71	(11.63)	(3.76)	9.59	48.50	31.48	41.39	(9.70)	(12.86)	(9.98)	8.05	.48
1983	.00	6.20	(3.64)	7.89	20.00	5.89	29.53	3.52	19.43	(15.28)	4.92	(13.57)	4.27	(.57)
1984	7.49	9.34	6.30	(2.44)	(.81)	7.95	(2.25)	(5.10)	(3.21)	(5.89)	26.56	(2.56)	1.59	3.43
1985	1.00	6.05	(2.37)	6.67	14.34	14.73	8.83	19.00	12.19	7.02	(4.94)	5.43	8.94	7.77
1986	10.56	4.03	15.29	(20.31)	16.85	(10.01)	17.21	2.71	12.13	20.92	22.08	21.06	7.69	6.03
1987	2.42	3.23	1.89	4.90	11.96	12.84	15.79	13.49	15.05	1.61	2.13	1.68	8.69	6.17
1988	(5.22)	(28.13)	9.92	21.50	9.59	31.10	(17.94)	6.46	(10.22)	18.76	(1.04)	16.35	6.52	13.69
1989	4.72	6.96	3.76	20.77	25.25	(8.20)	6.56	(6.55)	1.64	7.29	3.16	6.86	3.68	4.37
1990	39.35	34.15	41.67	7.64	16.57	.42	(13.41)	9.09	(5.65)	17.33	.00	15.60	11.17	16.70
1991	(.54)	3.03	(2.05)	1.78	.68	39.96	7.74	(1.19)	4.18	9.36	16.33	9.96	10.78	12.54
1992	5.42	(2.35)	8.88	(25.58)	26.53	17.71	9.68	(1.45)	5.47	(9.36)	21.05	(6.58)	6.98	7.35
1993	(1.03)	4.22	(3.12)	4.69	8.06	(5.52)	25.40	15.65	21.95	.39	25.36	3.35	4.38	.13
1994	7.54	23.99	.50	50.00	(.37)	(6.32)	(2.45)	18.82	4.68	.58	21.39	3.57	2.68	2.09
1995	2.42	1.86	2.71	14.93	.25	(21.23)	19.56	15.30	17.94	(2.22)	15.71	.80	.64	(4.59)
1996	(37.06)	(38.44)	(36.33)	(6.06)	(14.82)	(1.18)	6.03	3.55	5.11	21.40	8.23	18.85	(4.55)	(8.15)

Note:

^{a/} "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Table 14. Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-1996
(millions of US dollars)

Year	Bilateral sources			Multilateral sources			Grand total	
	Country/ territories	NGOs	Unilateral self- supporting sources	Total bilateral	United Nations system	Non-United Nations system		Total multilateral
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.0	36.0	72.0	709.0	309.0	51.6	360.6	1 069.6
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.7	31.5	419.2	1 101.5
1996	509.0	79.1	162.7	750.8	319.3	37.2	356.5	1 107.3
TOTAL	6 696.5	452.2	1 460.9	8 609.6	3 834.6	546.3	4 380.9	12 990.5

Note: Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 15. Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1982-1996
(Percent)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self- supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1982	.00	(25.00)	(1.85)	(1.42)	(8.00)	112.50	(2.73)	(1.87)
1983	(12.55)	33.33	(24.53)	(15.03)	(21.12)	88.24	(10.67)	(13.55)
1984	14.36	33.33	52.50	25.51	(13.39)	(34.38)	(17.61)	10.38
1985	(16.45)	(18.75)	(36.89)	(23.31)	10.00	.00	8.40	(15.00)
1986	52.85	(7.69)	(9.09)	33.22	10.74	61.90	18.31	28.24
1987	13.22	41.67	(1.43)	11.41	65.67	(26.47)	47.02	22.39
1988	34.73	23.53	18.84	31.67	7.66	.00	6.88	22.49
1989	5.11	4.76	(31.71)	(.36)	10.46	(12.00)	8.33	2.45
1990	6.77	50.00	23.21	10.16	3.03	113.64	11.54	10.63
1991	15.25	(15.15)	(7.25)	11.04	12.13	8.51	11.60	11.23
1992	(4.81)	17.86	21.88	(1.34)	(12.46)	(19.61)	(13.48)	(5.53)
1993	8.48	9.09	(7.69)	6.62	15.73	25.85	17.08	9.93
1994	(7.57)	13.06	.42	(5.71)	1.81	18.22	4.16	(2.38)
1995	(2.79)	50.86	11.89	2.06	23.24	(48.36)	11.61	5.50
1996	(5.74)	28.83	101.11	10.04	(17.64)	18.10	(14.96)	.53

Table 16. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1982-1996
(millions of US dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1982	679.7	-	129.0	-	-	-	653.1	-
1983	697.8	2.7	130.3	1.0	-	-	653.1	.0
1984	651.1	(6.7)	122.4	(6.1)	-	-	762.1	16.7
1985	658.9	1.2	122.1	(.2)	-	-	884.1	16.0
1986	785.3	19.2	156.5	28.2	-	-	832.3	(5.9)
1987	880.7	12.1	149.4	(4.5)	551.2	-	856.3	2.9
1988	931.0	5.7	168.0	12.4	683.2	23.9	1 009.9	17.9
1989	932.5	.2	179.8	7.0	646.2	(5.4)	1 057.4	4.7
1990	1 001.5	7.4	198.9	10.6	795.7	23.1	1 030.5	(2.5)
1991	948.9	(5.3)	227.5	14.4	793.0	(.3)	1 447.7	40.5
1992	1 177.9	24.1	233.3	2.5	937.6	18.2	1 751.7	21.0
1993	890.9	(24.4)	217.6	(6.7)	843.1	(10.1)	1 450.9	(17.2)
1994	928.4	4.2	253.2	16.4	956.3	13.4	1 546.3	6.6
1995	899.8	(3.1)	304.9	20.4	968.7	1.3	1 285.4	(16.9)
1996	847.9	(5.8)	232.4	(23.8)	910.6	(6.0)	1 307.7	1.7
TOTAL	12 912.3		2 825.3		8 085.5		16 528.5	

Note:

The data in this table refer to contributions actually received, not pledged. The data also refer to contributions, not income, which is a broader notion. In the case of UNDP, the data exclude cost-sharing and contributions to funds and trust funds.

