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and of the United Nations
Population Fund

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Financial, budgetary and administrative matters

Annual review of the financial situation, 2001*

Report of the Administrator

**Detailed information relating to the 2001
annual review of the financial situation**

Summary

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other (non-core) resources. It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

The report includes summary financial information on all active trust funds as at 31 December 2001 and brief information on all trust funds and sub-trust funds established by the Administrator in 2001.

Separate statements of income and expenditure and of assets and liabilities for the Reserve for Field Accommodation are also included in the report.

The Executive Board may wish to take note of the present addendum.

* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.



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Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
CEC	Commission of the European Communities
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System

Abbreviations (continued)

TRAC	Target for resource assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Office
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2001: Statement of income and expenditure for the year ended 31 December
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total ^{a/}		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income												
Net contributions	651 754	634 138	3%	1 885 691	1 685 149	12%	77 584	71 272	9%	2 615 029	2 390 559	9%
Interest income	(32 104)	(3 568)	-	111 526	70 046	59%	6 604	8 156	(19%)	86 026	74 634	15%
Other income - net	45 211	18 191	-	68 759	62 701	10%	13 160	7 851	68%	127 130	88 743	43%
Total income	664 861	648 761	2%	2 065 976	1 817 896	14%	97 348	87 279	12%	2 828 185	2 553 936	11%
Expenditure												
Programme	332 585	378 262	(12%)	1 757 252	1 575 896	12%	77 430	86 782	(11%)	2 167 267	2 040 940	6%
Programmes support - implementing agents	33 633	42 158	(20%)	23 995	21 888	10%	5 589	4 594	22%	63 217	68 640	(8%)
Programme support to Resident Coordinator	7 613	9 013	(16%)	1 837	1 402	31%	-	-	-	9 450	10 415	(9%)
Development Support Services	1 261	1 050	20%	-	-	-	-	-	-	1 261	1 050	20%
Biennial support budget - net	266 892	233 503	14%	136 908	100 687	36%	16 396	16 601	(1%)	420 196	350 791	20%
Other expenditure	60 954	37 756	61%	2 267	3 047	(26%)	431	759	(43%)	63 652	41 562	53%
Total expenditure	702 938	701 742	-	1 922 259	1 702 920	13%	99 846	108 736	(8%)	2 725 043	2 513 398	8%
Excess (shortfall) of income over expenditure	(38 077)	(52 981)	(28%)	143 717	114 976	25%	(2 498)	(21 457)	(88%)	103 142	40 538	-
Savings on obligations of prior biennium	(1 831)	9 487	-	353	2 117	(83%)	78	130	(40%)	(1400)	11 734	-
Transfers (to)/from reserves	15 400	13 000	18%	(2 600)	(8 000)	68%	(800)	7 100	-	12 000	12 100	(1%)
Refunds to donors and transfers (to)/from other funds	(6 373)	(391)	-	(4 337)	(6 751)	36%	(325)	(436)	25%	(11 035)	(7 578)	(46%)
Fund balances, 1 January	76 131	107 016	(29%)	1 353 230	1 250 888	8%	103 064	117 727	(12%)	1 532 425	1 475 631	4%
Fund balances, 31 December	45 250	76 131	(41%)	1 490 363	1 353 230	10%	99 519	103 064	(3%)	1 635 132	1 532 425	7%

^{a/} Aggregate totals only. Not consolidated.

Table 1(b). UNDP - Overview 2001: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Assets												
Cash	-	50 839	-	11 629	16 945	(31%)	1 229	-	-	12 858	67 784	(81%)
Government letters of credit	-	-	-	43 523	47 621	(9%)	-	-	-	43 523	47 621	(9%)
Investments held for												
Operational reserve	151 600	167 000	(9%)	-	-	-	-	-	-	151 600	167 000	(9%)
Regular resources	126 458	21 049	-	212 777	226 215	(6%)	105 625	145 599	(27%)	444 860	392 863	13%
Cost-sharing	746 841	653 708	14%	-	9 658	-	-	-	-	746 841	663 366	13%
Government cash counterpart contribution	19 463	20 852	(7%)	-	-	-	-	-	-	19 463	20 852	(7%)
Funds and trust funds	240 856	169 473	42%	-	-	-	-	-	-	240 856	169 473	42%
Reimbursable support services and miscellaneous activities	334 708	276 527	21%	-	8 786	-	-	-	-	334 708	285 313	17%
Medical insurance plan fund	22 056	13 750	60%	-	-	-	-	-	-	22 056	13 750	60%
Subtotal investments	1 641 982	1 322 359	24%	212 777	244 659	(13%)	105 625	145 599	(27%)	1 960 384	1 712 617	14%
Total cash, letters of credit and investments	1 641 982	1 373 198	20%	267 929	309 225	(13%)	106 854	145 599	(27%)	2 016 765	1 828 022	10%
Advances												
Operating funds provided to Governments	18 956	23 170	(18%)	133 595	115 273	16%	442	526	(16%)	152 993	138 969	10%
Operating funds provided to executing agents	44 175	84 525	(48%)	68 688	64 606	6%	4 396	452	-	117 259	149 583	(22%)
Accounts receivable and deferred charges												
Due from regular resources	-	-	-	1 386 907	1 190 837	16%	26 533	10 228	-	1 413 440	1 201 065	18%
Due from RFA	11 929	13 158	(9%)	-	-	-	-	-	-	11 929	13 158	(9%)
Due from United Nations	3 177	2 730	16%	-	-	-	-	-	-	3 177	2 651	20%
Due from JPO Programme	-	7 905	-	-	-	-	-	-	-	-	7 905	(100%)
Due from trust funds established by UNDP	55 035	53 514	3%	-	-	-	-	-	-	55 035	53 514	3%
Due from funds administered by UNDP	-	5 928	-	-	-	-	-	-	-	-	5 928	(100%)
Due from UNOPS	-	-	-	-	-	-	-	-	-	-	-	-
Due from UNEPFA	16 358	-	-	-	-	-	-	-	-	16 358	-	-
Other accounts receivable and deferred charges	52 256	54 716	(4%)	68 024	54 145	26%	24 295	12 671	92%	144 575	121 532	19%
Accrued interest	12 435	9 181	35%	12 134	8 838	37%	1 420	2 931	(52%)	25 989	20 950	24%
Long-term accounts receivable	-	-	-	780	866	(10%)	-	-	-	780	866	(10%)
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Loans to Governments	-	-	-	967	1 049	(8%)	933	1 605	(42%)	1 900	2 654	(28%)
Construction costs	-	-	-	44 503	45 348	(2%)	-	-	-	44 503	45 348	(2%)
Capitalized rehabilitation	-	-	-	1 220	1 245	(2%)	-	-	-	1 220	1 245	(2%)
Household appliance rental scheme	-	-	-	(10 899)	(10 899)	-	-	-	-	(10 899)	(10 899)	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	-	-	-
Total assets	1 857 873	1 629 595	14%	1 973 848	1 780 533	11%	164 873	174 012	(5%)	3 996 594	3 584 061	12%

Table 1(b) (continued)

	Regular resources			Other resources			Funds			Total		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Liabilities												
Operating funds payable to Governments	2 738	3 940	(31%)	19 788	17 298	14%	92	84	10%	22 618	21 322	6%
Operating funds payable to executing agents	2 205	3 418	(35%)	41 044	17 726	-	5 526	7 195	(23%)	48 775	28 339	72%
Unliquidated obligations	70 801	53 151	33%	193 808	162 052	20%	5 785	5 267	10%	270 394	220 470	23%
Accounts payable	55 528	95 091	(42%)	65 329	61 753	6%	6 762	5 849	16%	127 619	162 693	(22%)
Due to UNDP regular resources by												
RFA	-	-	-	11 929	13 158	(9%)	-	-	-	11 929	13 158	(9%)
JPO Programme	-	-	-	-	7 905	-	-	-	-	-	7 905	-
Trust funds established by UNDP	-	-	-	55 039	53 514	3%	-	-	-	55 039	53 514	3%
Funds administered by UNDP	-	-	-	-	-	-	-	5 928	-	-	5 928	-
Due to other resources												
Cost-sharing	746 841	653 708	14%	-	-	-	-	-	-	746 841	653 708	14%
Cash counterpart	19 463	20 852	(7%)	-	-	-	-	-	-	19 463	20 852	(7%)
Trust funds established by UNDP	269 356	218 687	23%	-	-	-	-	-	-	269 356	218 687	23%
Funds administered by UNDP	26 536	10 228	-	-	-	-	-	-	-	26 536	10 228	-
Junior Professional Officers	4 604	-	-	-	-	-	-	-	-	4 604	-	-
Reimbursable support services and miscellaneous activities	346 637	297 590	16%	-	-	-	-	-	-	346 637	297 590	16%
Subtotal - due to other resources and funds	1 413 437	1 201 065	18%	-	-	-	-	-	-	1 413 437	1 201 065	18%
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNOPS	32 611	18 603	75%	-	-	-	-	-	-	32 611	18 603	75%
Due to UNFPA	-	5 255	-	-	-	-	-	-	-	-	5 255	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	3 948	3 897	1%	-	-	-	3 948	3 897	1%
Reserve for special initiatives	3 250	4 371	(26%)	-	-	-	-	-	-	3 250	4 371	(26%)
Reserve for after-service health insurance	54 000	-	-	-	-	-	-	-	-	54 000	-	-
Deferred income	24 883	-	-	-	-	-	-	-	-	24 883	-	-
Reserve for medical evacuation	-	-	-	-	-	-	1 789	2 025	(100%)	1 789	2 025	(12%)
Total liabilities	1 659 453	1 384 894	20%	390 885	337 303	16%	19 954	26 348	(24%)	2 070 292	1 748 545	18%
Reserves and fund balances												
Operational reserve	151 600	167 000	(9%)	64 600	62 000	4%	45 400	44 600	2%	261 600	273 600	(4%)
Endowment Fund (PAPP)	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
RFA-authorized level	-	-	-	25 000	25 000	-	-	-	-	25 000	25 000	-
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	45 250	76 131	(41%)	1 490 363	1 353 230	10%	99 519	103 064	(3%)	1 635 132	1 532 425	7%
Total unexpended resources and special capital resources	46 820	77 701	(40%)	1 490 363	1 353 230	10%	99 519	103 064	(3%)	1 636 702	1 533 995	7%
Total reserves and fund balances	198 420	244 701	(19%)	1 582 963	1 443 230	10%	144 919	147 664	(2%)	1 926 302	1 835 595	5%
Total liabilities and reserves and fund balances	1 857 873	1 629 595	14%	1 973 848	1 780 533	11%	164 873	174 012	(5%)	3 996 594	3 584 140	12%

Table 2(a). Regular resource activities - Statement of income and expenditure for the year ended 31 December 2001
(thousands of United States dollars)

	Core activities			SMF/LDC			Total regular resource activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income									
Contributions	660 720	645 230	2%	4	1	-	660 724	645 231	2%
Less: transfer to biennial support budget	(8 970)	(11 093)	19%	-	-	-	(8 970)	(11 093)	19%
Net contributions	651 750	634 137	3%	4	1	-	651 754	634 138	3%
Interest income	(32 104)	(3 568)	-	-	-	-	(32 104)	(3 568)	-
Other income - net	45 211	19 184	-	-	3	-	45 211	19 187	-
Total Income	664 857	649 753	2%	4	4	-	664 861	649 757	2%
Expenditure									
Programme	332 367	378 236	(12%)	218	26	-	332 585	378 262	(12%)
Programmes support - implementing agents	33 633	42 158	(20%)	-	-	-	33 633	42 158	(20%)
Programme support to resident coordinator	7 613	9 013	(16%)	-	-	-	7 613	9 013	(16%)
Development support services	1 261	1 050	-	-	-	-	1 261	1 050	-
Biennial support budget - net	266 892	233 503	14%	-	-	-	266 892	233 503	14%
Other expenditure	60 954	38 752	57%	-	-	-	60 954	38 752	-
Total expenditure	702 720	702 712	-	218	26	-	702 938	702 738	-
Excess (shortfall) of income over expenditure	(37 863)	(52 959)	29%	(214)	(22)	-	(38 077)	(52 981)	28%
Savings on obligations of prior biennium	(1 831)	9 487	-	-	-	-	(1831)	9 487	-
Transfers (to)/from reserves	15 400	13 000	18%	-	-	-	15 400	13 000	-
Refunds to donors and transfers (to)/from other funds	(6 373)	(391)	-	-	-	-	(6373)	(391)	-
Fund balances, 1 January	64 965	95 828	(32%)	11 166	11 188	-	76 131	107 016	(29%)
Fund balances, 31 December	34 298	64 965	(47%)	10 952	11 166	(2%)	45 250	76 131	(41%)

Table 2(b). Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December 2001
(thousands of United States dollars)

	Core activities			SMF/LDC			Elimination (note)			Total regular resource activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Assets												
Cash	-	50 839	(100%)	-	-	-	-	-	-	-	50 839	(100%)
Government letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-
Investments held for												
Operational reserve	151 600	167 000	(9%)	-	-	-	-	-	-	151 600	167 000	(9%)
Regular resources	126 458	21 049	-	-	-	-	-	-	-	126 458	21 049	-
Cost-sharing	746 841	653 708	14%	-	-	-	-	-	-	746 841	653 708	14%
Government cash counterpart contributions	19 463	20 852	(7%)	-	-	-	-	-	-	19 463	20 852	(7%)
Funds and trust funds	240 856	169 473	42%	-	-	-	-	-	-	240 856	169 473	42%
Reimbursable support services and miscellaneous activities	334 708	276 527	21%	-	-	-	-	-	-	334 708	276 527	21%
Medical insurance plan	22 056	13 750	60%	-	-	-	-	-	-	22 056	13 750	60%
Subtotal investments	1 641 982	1 322 359	24%	-	-	-	-	-	-	1 641 982	1 322 359	24%
Total cash, letters of credit and investments	1 641 982	1 373 198	20%	-	-	-	-	-	-	1 641 982	1 373 198	20%
Advances												
Operating funds provided to Governments	18 899	23 114	(18%)	57	56	2%	-	-	-	18 956	23 170	(18%)
Operating funds provided to executing agents	44 175	84 525	(48%)	-	-	-	-	-	-	44 175	84 525	(48%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	10 895	11 110	(2%)	(10 895)	(11 110)	2%	-	-	-
Due from RFA	11 929	13 158	(9%)	-	-	-	-	-	-	11 929	13 158	(9%)
JPO Programme	-	7 905	(100%)	-	-	-	-	-	-	-	7 905	(100%)
Due from trust funds established by UNDP	55 035	53 514	3%	-	-	-	-	-	-	55 035	53 514	3%
Due from funds administered by UNDP	-	5 928	(100%)	-	-	-	-	-	-	-	5 928	(100%)
Due from UNFPA	16 358	-	-	-	-	-	-	-	-	16 358	-	-
Due from United Nations	3 177	2 730	16%	-	-	-	-	-	-	3 177	2 730	16%
Other accounts receivable and deferred charges	52 256	54 716	(4%)	-	-	-	-	-	-	52 256	54 716	(4%)
Accrued interest	12 435	9 181	35%	-	-	-	-	-	-	12 435	9 181	35%
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Total Assets	1 857 816	1 629 539	14%	10 952	11 166	(2%)	(10 895)	(11 110)	2%	1 857 873	1 629 595	14%

Table 2(b) (continued)

	Core activities			SMF/LDC			Elimination (note)			Total regular resource activities		
	2001	2000	+/-	2001	2000		2001	2000	+/-	2001	2000	+/-
Liabilities												
Operating funds payable to Governments	2 738	3 940	(31%)	-	-	-	-	-	-	2 738	3 940	(31%)
Operating funds payable to executing agents	2 205	3 418	(35%)	-	-	-	-	-	-	2 205	3 418	(35%)
Unliquidated obligations	70 801	53 151	33%	-	-	-	-	-	-	70 801	53 151	33%
Accounts payable	55 528	95 091	(42%)	-	-	-	-	-	-	55 528	95 091	(42%)
Due to other resources												
Cost-sharing	746 841	653 708	14%	-	-	-	-	-	-	746 841	653 708	14%
Government cash counterpart contribution	19 463	20 852	(7%)	-	-	-	-	-	-	19 463	20 852	(7%)
Junior Professional Officers	4 604	-	-	-	-	-	-	-	-	4 604	-	-
Trust funds established by UNDP	269 356	218 687	23%	-	-	-	-	-	-	269 356	218 687	23%
Funds administered by UNDP	26 536	10 228	159%	-	-	-	-	-	-	26 536	10 228	159%
Reimbursable support services and miscellaneous activities	346 637	297 590	16%	-	-	-	-	-	-	346 637	297 590	16%
Subtotal - due to other resources	1 413 437	1 201 065	18%	-	-	-	-	-	-	1 413 437	1 201 065	18%
Due to SMF/LDC from core activities	10 895	11 110	(2%)	-	-	-	(10 895)	(11 110)	2%	-	-	-
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNOPS	32 611	18 603	75%	-	-	-	-	-	-	32 611	18 603	75%
Due to UNFPA	(6 373)	5 255	(221%)	-	-	-	-	-	-	(6 373)	5 255	-
Deferred income	24 883	-	-	-	-	-	-	-	-	24 883	-	-
Reserve for special initiatives	3 250	4 371	(26%)	-	-	-	-	-	-	3 250	4 371	(26%)
Reserve for after-service health insurance	54 000	-	-	-	-	-	-	-	-	54 000	-	-
Total liabilities	1 663 975	1 396 004	19%	-	-	-	(10 895)	(11 110)	2%	1 653 080	1 384 894	19%
Reserves and fund balances												
Operational reserve	151 600	167 000	(9%)	-	-	-	-	-	-	151 600	167 000	(9%)
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	34 298	64 965	(47%)	10 952	11 166	(2%)	-	-	-	45 250	76 131	(41%)
Total unexpended resources and special capital resources	35 868	66 535	(46%)	10 952	11 166	(2%)	-	-	-	46 820	77 701	(40%)
Total reserves and fund balances	187 468	233 535	(20%)	10 952	11 166	(2%)	-	-	-	198 420	244 701	(19%)
Total liabilities and reserves and fund balances	1 851 443	1 629 539	14%	10 952	11 166	(2%)	(10 895)	(11 110)	2%	1 851 500	1 629 595	14%

Table 3(a). Other resources activities - Statement of income and expenditure for the year ended 31 December 2001
(thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities ^{a/}			Elimination			Total other resources		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income																		
Contributions	1 245 520	1 129 064	10%	3 096	6 296	(51%)	510 935	375 814	36%	126 140	173 975	(27%)	-	-	-	1 885 691	1 685 149	12%
Interest income	66 547	32 707	-	-	-	-	23 673	19 160	24%	21 306	18 179	17%	-	-	-	111 526	70 046	59%
Other income: net	(1 291)	2 396	-	(1)	-	-	2 650	1 200	-	110 563	95 422	16%	(43 162)	(36 317)	(19%)	68 759	62 701	10%
Total income	1 310 776	1 164 167	13%	3 095	6 296	(51%)	537 258	396 174	36%	258 009	287 576	(10%)	(43 162)	(36 317)	(19%)	2 065 976	1 817 896	14%
Expenditure																		
Programme	1 167 866	1 048 948	11%	4 586	4 469	3%	442 607	386 844	14%	142 193	135 635	5%	-	-	-	1 757 252	1 575 896	12%
Programmes support: implementing agents	11 481	8 654	33%	6	7	(14%)	9 863	10 325	(4%)	2 645	2 902	(9%)	-	-	-	23 995	21 888	10%
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	1 837	1 402	31%	-	-	-	1 837	1 402	31%
Biennial support budget: net	54 044	25 630	-	-	-	-	31 152	23 528	32%	94 874	87 846	8%	(43 162)	(36 317)	(19%)	136 908	100 687	36%
Other expenditure	-	-	-	-	-	-	838	2 955	(72%)	1 429	92	-	-	-	-	2 267	3 047	(26%)
Total expenditure	1 233 391	1 083 232	14%	4 592	4 476	3%	484 460	423 652	14%	242 978	227 877	7%	(43 162)	(36 317)	(19%)	1 922 259	1 702 920	13%
Excess (shortfall) of income over expenditure	77 385	80 935	(4%)	(1 497)	1 820	-	52 798	(27 478)	-	15 031	59 699	(75%)	-	-	-	143 717	114 976	25%
Savings on prior biennium obligations	-	-	-	-	-	-	-	282	-	353	1 835	(81%)	-	-	-	353	2 117	(83%)
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(2 600)	(8 000)	68%	-	-	-	(2 600)	(8 000)	68%
Refunds to donors and transfers (to)/from other funds: net	(2 563)	(7 437)	(66%)	-	-	-	(2 608)	2 400	-	834	(1 714)	-	-	-	-	(4 337)	(6 751)	36%
Fund balances, 1 January	773 196	699 698	11%	21 422	19 602	9%	366 787	391 583	(6%)	191 825	140 005	37%	-	-	-	1 353 230	1 250 888	8%
Fund balances, 31 December	848 018	773 196	10%	19 925	21 422	(7%)	416 977	366 787	14%	205 443	191 825	7%	-	-	-	1 490 363	1 353 230	10%

^{a/} Breakdown of reimbursable support services and special activities shown in table 4 (a).

Table 3(b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December 2001
(thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities ^{a/}			Total other resources		
				2001	2000	+/-									
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Assets															
Cash															
Government letters of credit and promissory notes	11 873	16 369	(27%)	-	-	-	18	-	-	11 611	16 945	(31%)	11 629	16 945	(31%)
Investments held for							31 650	31 252	1%	-	-	-	43 523	47 621	(9%)
Regular resources	-	-	-	-	-	-	212 777	226 215	(6%)	-	-	-	212 777	226 215	(6%)
Reimbursable support services and miscellaneous activities	-	-	-	-	-	-	-	-	-	8 786	-	-	8 786	-	-
Cost-sharing	-	9 658	-	-	-	-	-	-	-	-	-	-	9 658	-	-
Programme support to resident coordinator	-	9 658	-	-	-	-	212 777	226 215	(6%)	-	8 786	-	212 777	244 659	(13%)
Total cash, letters of credit, promissory notes and investments	11 873	26 027	(54%)	-	-	-	244 445	257 467	(5%)	11 611	25 731	(55%)	267 929	309 225	(13%)
Advances															
Operating funds provided to Governments	92 542	87 161	6%	691	798	(13%)	40 362	27 314	48%	-	-	-	133 595	115 273	16%
Operating funds provided to executing agents	49 813	61 208	(19%)	-	-	-	18 875	3 398	-	-	-	-	68 688	64 606	6%
Accounts receivable and deferred charges															
Due from core activities	746 841	653 708	14%	19 463	20 852	(7%)	269 361	218 687	23%	351 242	297 590	18%	1 386 907	1 190 837	16%
Other accounts receivable and deferred charges	40 659	36 220	12%	-	-	-	7 316	5 472	34%	20 049	12 453	61%	68 024	54 145	26%
Accrued interest	10 208	6 926	47%	-	-	-	1 926	1 912	1%	-	-	-	12 134	8 838	37%
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	780	866	(10%)	780	866	(10%)
Loans to Governments	-	-	-	-	-	-	-	-	-	967	1 049	(8%)	967	1 049	(8%)
Construction Costs	-	-	-	-	-	-	-	-	-	44 503	45 348	(2%)	44 503	45 348	(2%)
Capitalized Rehabilitation	-	-	-	-	-	-	-	-	-	1 220	1 245	(2%)	1 220	1 245	(2%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	(10 899)	(10 899)	-	(10 899)	(10 899)	-
Total assets	951 936	871 250	9%	20 154	21 650	(7%)	582 285	514 250	13%	419 473	373 383	12%	1 973 848	1 780 533	11%

Table 3(b) (continued)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities ^a			Total other resource activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Liabilities															
Operating funds payable to Governments	13 378	14 820	(10%)	229	228	-	6 181	2 250	-	-	-	-	19 788	17 298	14%
Operating funds payable to executing agents	2 487	2 475	-	-	-	-	38 555	15 251	-	2	-	-	41 044	17 726	-
Unliquidated obligations	58 134	40 097	45%	-	-	-	59 148	70 048	(16%)	76 526	51 907	47%	193 808	162 052	20%
MSAs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts payable	29 919	40 662	(26%)	-	-	-	3 385	3 400	-	32 025	17 691	81%	65 329	61 753	6%
Due to regular resources from trust funds	-	-	-	-	-	-	-	-	-	11 929	13 158	(9%)	11 929	13 158	(9%)
Due to UNDP: General fund by RFA	-	-	-	-	-	-	-	-	-	-	7 905	-	-	7 905	-
Due to UNDP: General fund by JPO programme	-	-	-	-	-	-	55 039	53 514	-	-	-	-	55 039	53 514	3%
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	3 948	3 897	1%	3 948	3 897	1%
Deferred income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total liabilities	103 918	98 054	6%	229	228	-	162 308	144 463	12%	124 430	94 558	32%	390 885	337 303	16%
Reserves and fund balances															
RFA: Authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	64 600	62 000	-	64 600	62 000	4%
Endowment fund	-	-	-	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
Unexpended resources	848 018	773 196	10%	19 925	21 422	(7%)	416 977	366 787	14%	205 443	191 825	7%	1 490 363	1 353 230	10%
Total reserves and fund balances	848 018	773 196	10%	19 925	21 422	(7%)	419 977	369 787	14%	295 043	278 825	6%	1 582 963	1 443 230	10%
Total liabilities and reserves and fund balances	951 936	871 250	9%	20 154	21 650	(7%)	582 285	514 250	13%	419 473	373 383	12%	1 973 848	1 780 533	11%

^{a/} Breakdown of reimbursable support services and special activities shown in table 4 (b).

Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December 2001
(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable support services, miscellaneous and special activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income																		
Contributions	88 385	141 694	(38%)	28 506	23 954	19%	-	-	-	-	-	-	9 249	8 327	11%	126 140	173 975	(27%)
Interest income	8 268	9 759	(15%)	-	-	-	-	-	-	13 038	8 420	55%	-	-	-	21 306	18 179	17%
Other income: net	-	-	-	-	-	-	1 812	2 070	(12%)	108 787	93 284	17%	(36)	68	-	110 563	95 422	16%
Total income	96 653	151 453	(36%)	28 506	23 954	19%	1 812	2 070	(12%)	121 825	101 704	20%	9 213	8 395	10%	258 009	287 576	(10%)
Expenditure																		
Programme	119 746	111 162	8%	22 113	24 473	(10%)	-	-	-	-	-	-	334	-	-	142 193	135 635	5%
Programmes support: implementing agents	-	-	-	2 645	2 902	(9%)	-	-	-	-	-	-	-	-	-	2 645	2 902	(9%)
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	-	-	-	1 837	1 402	-	1 837	1 402	31%
Biennial support budget: net	-	-	-	-	-	-	1 004	-	90 470	82 766	9%	4 404	4 076	8%	94 874	87 846	8%	
Other expenditure	-	-	-	-	-	-	1 429	92	-	-	-	-	-	-	-	1 429	92	-
Total expenditure	119 746	111 162	8%	24 758	27 375	(10%)	1 429	1 096	30%	90 470	82 766	9%	6 575	5 478	20%	242 978	227 877	7%
Excess (shortfall) of income over expenditure	(23 093)	40 291	-	3 748	(3 421)	-	383	974	(61%)	31 355	18 938	66%	2 638	2 917	(10%)	15 031	59 699	(75%)
Savings on prior biennium obligations	-	-	-	-	-	-	-	7	-	-	2 374	-	353	(546)	-	353	1 835	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(2 600)	(8 000)	68%	-	-	-	(2 600)	(8 000)	68%
Refunds to donors and transfers (to)/from other funds: net	(2 724)	(3 509)	22%	-	-	-	-	-	-	(80)	1 795	-	3 638	-	-	834	(1 714)	-
Fund balances, 1 January	108 800	72 018	51%	1 460	4 881	(70%)	(4 624)	(5 605)	18%	84 415	69 308	22%	1 774	(597)	-	191 825	140 005	37%
Fund balances, 31 December	82 983	108 800	(24%)	5 208	1 460	-	(4 241)	(4 624)	8%	113 090	84 415	34%	8 403	1 774	-	205 443	191 825	7%

Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December 2001
(thousands of United States dollars)

	Management services agreements				JPO programme				Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable support service and miscellaneous activities		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-		
	Assets																			
Cash	-	-	-	(69)	-	-	-	-	-	11 680	16 945	(31%)	-	-	-	11 611	16 945	(31%)		
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Investments - reimbursable services and miscellaneous activities	-	-	-	-	8 786	-	-	-	-	-	-	-	-	-	-	-	8 786	-		
Total cash, letters of credit and investments	-	-	-	(69)	8 786	-	-	-	-	11 680	16 945	-	-	-	-	11 611	25 731	(31%)		
Other expenditure																				
Due from core activities	152 568	153 490	(1%)	4 604	-	-	-	-	-	183 453	142 061	29%	10 617	2 039	-	351 242	297 590	18%		
Other accounts receivable and deferred charges	-	-	-	1 619	2 118	(24%)	87	87	-	18 165	10 071	80%	178	177	1%	20 049	12 453	61%		
Long-term accounts receivable	-	-	-	-	-	-	780	866	(10%)	-	-	-	-	-	-	780	866	(10%)		
Loans to Governments	-	-	-	-	-	-	967	1 049	(8%)	-	-	-	-	-	-	967	1 049	(8%)		
Construction costs	-	-	-	-	-	-	44 503	45 348	(2%)	-	-	-	-	-	-	44 503	45 348	(2%)		
Capitalized rehabilitation	-	-	-	-	-	-	1 220	1 245	(2%)	-	-	-	-	-	-	1 220	1 245	(2%)		
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Allowance for write-down	-	-	-	-	-	-	(10 899)	(10 899)	-	-	-	-	-	-	-	(10 899)	(10 899)	-		
Total assets	152 568	153 490	(1%)	6 154	10 904	(44%)	36 658	37 696	(3%)	213 298	169 077	26%	10 795	2 216	-	419 473	373 383	12%		

Table 4(b) (continued)

	Management services agreements				JPO programme				Reserve for Field Accommodation				Reimbursable support services				Special activities				Total reimbursable service and special activities				
	2001	2000	+/−		2001	2000	+/−		2001	2000	+/−		2001	2000	+/−		2001	2000	+/−		2001	2000	+/−		
Liabilities																									
Operating funds payable to executing agents	-	-	-		2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	
Unliquidated obligations	69 585	44 690	56%		115	1 520	-		21	89	(76%)	4 857	5 287	(8%)	1 948	321	-	76 526	51 907	47%					
Accounts payable	-	-	-		829	19	-		1	176	(99%)	30 751	17 375	77%	444	121	-	32 025	17 691	81%					
Due to regular resources from RFA	-	-	-		-	-	-		11 929	13 158	(9%)	-	-	-	-	-	-	11 929	13 158	(9%)					
Due to regular resources from JPO programme	-	-	-		-	7 905	-		-	-	-	-	-	-	-	-	-	-	-	7 905	-				
Government advances for rehabilitation costs	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Agency reimbursement of construction costs	-	-	-		-	-	-		3 948	3 897	1%	-	-	-	-	-	-	-	3 948	3 897	1%				
Deferred rent income	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Programme support to resident coordinator																									
Total liabilities	69 585	44 690	56%		946	9 444	(90%)		15 899	17 320	(8%)	35 608	22 662	57%	2 392	442	-	124 430	94 558	32%					
Reserves and fund balances																									
Operational reserve	-	-	-		-	-	-		-	-	-	64 600	62 000	4%	-	-	-	-	64 600	62 000	4%				
Funds balance - authorized level	-	-	-		-	-	-		25 000	25 000	-	-	-	-	-	-	-	-	-	-	-	-	-		
RFA: authorized level	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-			
Unexpended resources	82 983	108 800	(24%)		5 208	1 460	-		(4 241)	(4 624)	8%	113 090	84 415	34%	8 403	1 774	-	205 443	191 825	7%					
Total reserves and fund balances	82 983	108 800	(24%)		5 208	1 460	-		20 759	20 376	2%	177 690	146 415	21%	8 403	1 774	-	295 043	278 825	6%					
Total liabilities and reserves and fund balances	152 568	153 490	(1%)		6 154	10 904	(44%)		36 658	37 696	(3%)	213 298	169 077	26%	10 795	2 216	-	419 473	373 383	12%					

Table 5(a). Funds established by the General Assembly and administered by UNDP - Statement of income and expenditure for the year ended 31 December 2001
(thousands of United States dollars)

	UNCDF			UNRFNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-	2001	2000	+/-
Income																		
Contributions	26 144	26 146	-	-	-	-	7	9	(22%)	27 891	26 677	5%	23 542	18 440	28%	77 584	71 272	9%
Interest income	2 436	4 664	(48%)	94	252	(63%)	45	99	(55%)	747	1 819	(59%)	3 282	1 322	-	6 604	8 156	(19%)
Income from reimbursable services	741	1 095	(32%)	-	-	-	-	-	-	937	789	19%	5 859	5 309	10%	7 537	7 193	5%
Other income - net	76	14	-	2	18	(89%)	2	-	-	41	127	(68%)	5 502	499	-	5 623	658	-
Total income	29 397	31 919	(8%)	96	270	(64%)	54	108	(50%)	29 616	29 412	1%	38 185	25 570	49%	97 348	87 279	12%
Expenditure																		
Programme	33 836	42 866	(21%)	167	267	(37%)	-	(23)	-	21 302	19 405	10%	22 125	24 267	(9%)	77 430	86 782	(11%)
Programmes support - implementing agents regular resources	617	425	45%	-	-	-	-	(2)	-	530	568	(7%)	4 442	3 603	23%	5 589	4 594	22%
Biennial support budget - net	7 010	6 695	5%	98	269	(64%)	-	-	-	5 840	5 371	9%	3 448	4 266	(19%)	16 396	16 601	(1%)
Other expenditure	13	668	(98%)	-	14	-	-	(30)	-	59	47	26%	359	-	-	431	699	-
Total expenditure	41 476	50 654	(18%)	265	550	(52%)	-	(55)	-	27 731	25 391	9%	30 374	32 136	(5%)	99 846	108 676	(8%)
Excess (shortfall) of income over expenditure	(12 079)	(18 735)	36%	(169)	(280)	40%	54	163	(67%)	1 885	4 021	(53%)	7 811	(6 566)	-	(2 498)	(21 397)	(88%)
Savings on prior biennium obligations	-	62	-	-	-	-	-	-	-	101	-	78	(35)	-	78	128	(39%)	
Transfers to/from reserves	-	7 000	-	-	-	-	-	-	-	(800)	100	-	-	-	(800)	7 100	-	
Refunds to donors and transfers (to)/from other funds - net	-	-	-	-	-	-	-	-	-	(92)	-	(325)	(344)	6%	(325)	(436)	25%	
Fund balances, 1 January	32 978	44 651	(26%)	2 826	3 104	(9%)	845	742	14%	23 225	19 095	22%	43 190	50 135	(14%)	103 064	117 727	(12%)
Fund balances, 31 December	20 899	32 978	(37%)	2 657	2 824	(6%)	899	905	(1%)	24 310	23 225	5%	50 754	43 190	18%	99 519	103 122	(3%)

Table 5(b). Funds established by the General Assembly and administered by UNDP - Statement of assets, liabilities and reserves, and fund balances as of 31 December 2001
(thousands of United States dollars)

	UNCDF			UNRFNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	2001	2000	+/−	2001	2000	+/−	2001	2000	+/−	2001	2000	+/−	2001	2000	+/−	2001	2000	+/−
Assets																		
Cash	505	-	-	4	-	-	-	-	-	32	-	-	688	-	-	1 229	-	-
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	48 090	69 207	(31%)	-	-	-	-	-	-	1 534	-	-	22 517	27 638	(19%)	35 018	43 933	(20%)
Loans to Governments	933	1 604	(42%)	-	-	-	-	-	-	1	-	-	-	-	-	933	1 605	(42%)
Operating funds provided to Governments	121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	442	526	(16%)
Operating funds provided to executing agencies	347	179	94%	-	-	-	-	-	-	16	10	60%	4 033	526	(39%)	-	-	-
Due from UNDP - regular resources	10 084	6 545	54%	2 722	-	-	752	-	-	9 220	3 683	-	3 755	-	-	26 533	10 228	-
Other accounts receivable and deferred charges	4 740	2 740	73%	47	-	-	135	135	-	4 796	1 387	-	14 577	8 375	74%	24 295	12 637	92%
Accrued interest	695	1 593	(56%)	-	-	-	-	9	-	325	392	(17%)	400	882	(55%)	1 420	2 876	(51%)
Total assets	65 515	81 868	(20%)	2 773	-	-	903	1 689	-	41 244	33 889	22%	54 438	53 190	2%	164 873	170 636	(3%)
Liabilities																		
Operating funds payable to Governments	16	8	-	-	-	-	-	-	-	76	76	-	-	-	-	92	84	10%
Operating funds payable to executing agents	1 442	7 145	(80%)	80	-	-	1	-	-	4 003	50	-	-	-	-	5 526	7 195	(23%)
Unliquidated obligations	3 597	.821	-	11	26	(58%)	-	-	-	2 061	3 728	(45%)	116	692	(83%)	5 785	5 267	10%
Accounts payable	1 561	2 916	(46%)	25	1	-	3	3	-	3 394	210	-	1 779	2 719	(35%)	6 762	5 849	16%
Due to UNDP - regular resources	-	-	-	-	-	-	-	-	-	-	-	-	4 564	-	-	5 405	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	1 789	2 025	(12%)	1 789	2 025	(12%)
Total Liabilities	6 616	10 890	(39%)	116	-	-	4	844	-	9 534	4 064	-	3 684	10 000	(63%)	19 954	25 825	(23%)
Reserves and fund balances																		
Transfer to reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational reserve	38 000	38 000	-	-	-	-	-	-	-	7 400	6 600	12%	-	-	-	45 400	44 600	2%
Transfer of resources to UNOPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources																		
Regular resources	16 728	28 993	(42%)	2 615	2 790	(6%)	408	398	3%	11 074	11 543	(4%)	30 723	21 478	43%	61 548	65 202	(6%)
Cost-sharing	614	507	21%	-	-	-	30	27	-	4 508	3 499	29%	1 086	760	43%	6 238	4 793	30%
Subtrust funds	1 328	960	38%	42	36	17%	451	410	10%	5 434	5 489	(1%)	15 698	15 886	(1%)	22 953	22 781	1%
Full funding arrangements	-	-	-	-	-	-	-	-	-	-	-	-	5 615	1 740	-	5 615	1 740	-
United Nations joint ventures	-	-	-	-	-	-	-	-	-	-	-	-	(4 680)	(1 878)	-	(4 680)	(1 878)	-
Subtotal	18 670	30 460	(39%)	2 657	2 826	(6%)	889	835	6%	21 016	20 531	2%	48 442	37 986	28%	91 674	92 638	(1%)
Reimbursable support services	2 229	2 518	(11%)	-	-	-	10	10	-	3 294	2 694	22%	2 312	5 204	(56%)	7 845	10 426	(25%)
Total unexpended resources	20 899	32 978	(37%)	2 657	2 826	(6%)	899	845	6%	24 310	23 225	5%	50 754	43 190	18%	99 519	103 064	(3%)
Total reserves and fund balances, 31 December	58 899	70 978	(17%)	2 657	2 826	(6%)	899	845	6%	31 710	29 825	6%	50 754	43 190	18%	144 919	147 664	(2%)
Total liabilities and reserves and fund balances	65 515	81 868	(20%)	2 773	2 826	(2%)	903	1 689	(47%)	41 244	33 889	22%	54 438	53 190	2%	164 873	173 489	(5%)

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government
(thousands of United States dollars)

Table 6 (continued)

	Armenia	Aruba	e/	Azerbaijan	Bahamas	f/	Bahrain	Bangladesh	Barbados	g/	Belarus
I. Income											
Government contributions											
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	56	400	-	-	10
Transfer to local office costs	-	-	-	-	-	-	-	(255)	-	-	(10)
SMF/LDCs	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds ^j	-	-	-	-	-	-	-	5	1	-	-
MSAs	-	-	-	-	-	-	-	-	-	-	-
Local office costs											
Core budget	-	-	-	-	-	-	-	-	193	-	117
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	255	-	-	10
Reimbursable services ^{j,k}	3	1	-	3	-	-	17	67	-	-	1
Total income	3	1	-	3	-	-	73	472	194	-	128
II. Expenditures											
Programme											
IPF, SPR, SIS	401	(202)	-	1,751	(15)	-	12,217	4	-	-	311
Country TRAC (line 1.1.3)	62	-	-	460	-	-	-	-	-	-	-
Third-party cost-sharing	108	(127)	-	1,072	-	-	100	1,815	46	-	363
SMF/LDCs	-	-	-	-	-	-	-	18	-	-	-
Funds and trust funds ^j	464	-	-	468	(20)	-	46	500	341	-	189
MSAs	-	-	-	-	-	-	-	-	-	-	-
Local office costs											
Core budget	559	-	-	868	-	-	155	1,670	1,102	-	419
Reimbursable services	(3)	-	-	-	-	-	689	99	66	-	33
Total expenditures	1,591	(329)	-	4,619	(35)	-	990	16,319	1,559	-	1,315
Balance	(1,588)	330	-	(4,616)	35	-	(917)	(15,847)	(1,365)	-	(1,187)
Cost-sharing expenditures of recipient countries											
	19	504	-	297	-	-	1,090	(610)	(46)	-	95

Table 6 (continued)

	Belize	b/	Benin	Bhutan	Bolivia	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands	b/	Brunei Darussalam	c/
I. Income												
Government contributions												
UNDP voluntary contributions/ voluntary programme costs	-	-	-	17	100	-	-	7	-	8	-	-
Transfer to local office costs	-	-	-	(8)	(100)	-	-	-	-	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds ^{d/}	36	-	-	-	60	-	-	-	313	-	-	-
MSAs	-	-	1,639	-	-	-	-	-	-	-	-	-
Local office costs												
Core budget	51	-	139	52	100	-	-	764	-	22	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	8	100	-	-	-	-	-	-	-
Reimbursable services ^{e/}	-	-	1	11	26	24	-	196	-	-	-	-
Total income	87	-	1,779	80	286	24	967	313	30	-	-	-
II. Expenditures												
Programme												
IPF, SPR, SIS	(57)	-	863	1,419	1,235	666	696	298	-	-	-	-
Country TRAC (line 1.1.3)	39	-	-	-	7	(458)	28	-	-	-	-	-
Third-party cost-sharing	7	-	101	148	6,663	4,849	-	2	-	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds ^{d/}	2,247	-	577	1,458	1,711	3,226	442	10,329	-	-	-	-
MSAs	-	-	1,008	-	-	(4)	-	-	-	-	-	-
Local office costs												
Core budget	37	-	860	593	1,058	1,159	1,040	499	-	-	-	-
Reimbursable services	40	-	41	19	766	16	216	4,497	-	-	-	-
Total expenditures	2,313	-	3,450	3,637	11,440	9,454	2,422	15,625	-	-	-	-
Balance	(2,226)	-	(1,671)	(3,557)	(11,154)	(9,430)	(1,455)	(15,312)	30	-	-	-
Cost-sharing expenditures of recipient countries	-	-	10	-	15,895	180	2,954	209,163	-	-	-	-

Table 6 (continued)

	Bulgaria G	Burkina Faso	Burundi	Cambodia	Cameroon	Cape Verde	Cayman Islands	Central African Republic Fr	Chad
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	24	-	-	20	-	-	-	-	-
Transfer to local office costs	-	-	-	(20)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds ^a /	-	-	-	200	-	-	-	315	-
MSAs	-	1,646	-	-	-	-	-	6,572	-
Local office costs									
Core budget	101	-	6	100	286	-	-	-	112
Transfer from voluntary contributions/voluntary programme costs	-	-	-	20	-	-	-	-	-
Reimbursable services ^b /	4	20	40	57	25	7	16	9	19
Total income	129	1,666	46	377	311	7	16	6,896	131
II. Expenditures									
Programme									
IPF, SPR, SIS	646	3,919	4,571	3,378	1,882	313	-	1,031	2,377
Country TRAC (line 1.1.3)	-	-	(84)	488	-	-	-	117	-
Third-party cost-sharing	1,008	444	822	2,903	70	23	-	-	931
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds ^a /	452	1,108	5,551	13,231	150	997	-	1,308	35
MSAs	-	2,805	-	-	-	-	-	5,568	-
Local office costs									
Core budget	661	1,194	1,409	1,406	1,023	857	-	875	1,117
Reimbursable services	32	35	66	355	40	3	-	48	123
Total expenditures	2,799	9,505	12,335	21,761	3,165	2,193	-	8,947	4,583
Balance	(2,670)	(7,839)	(12,289)	(21,384)	(2,854)	(2,186)	16	(2,051)	(4,452)
Cost-sharing expenditures of recipient countries									
	16,523	-	389	121	-	-	-	-	47

Table 6 (continued)

	Chile	China	g/	Colombia	Comoros	Congo	Cook Islands	i/	Costa Rica	Côte d'Ivoire	Croatia
I. Income											
Government contributions											
UNDP voluntary contributions/voluntary programme costs	(500)	3,000		842	-	-	-		355	-	-
Transfer to local office costs	(35)	(2)		(453)	-	-	-		(308)	-	-
SMF/LDCs	-	-		-	-	-	-		-	-	-
Funds and trust funds g/	-	310		-	-	463	-		(60)	-	-
MSAs	-	-		-	-	-	-		-	-	-
Local office costs											
Core budget	350	251		(47)	-	227	11		51	68	-
Transfer from voluntary contributions/voluntary programme costs	35	2		453	-	-	-		308	-	-
Reimbursable services h/	22	93		392	2	46	-		18	29	-
Total income	(128)	3,654		1,187	2	736	11		364	97	
II. Expenditures											
Programme											
IPF, SPR, SIS	3,157	8,881		150	982	2,046	81		90	1,743	34
Country TRAC (line 1.1.3)	-	-		3	-	14	-		-	-	190
Third-party cost-sharing	-	(279)		6,853	-	1,037	-		189	475	396
SMF/LDCs	-	-		-	-	-	-		-	-	-
Funds and trust funds g/	756	22,415		844	1,311	1,158	90		1,818	845	1,027
MSAs	-	189		-	-	-	-		-	242	26
Local office costs											
Core budget	823	1,750		1,046	875	815	-		623	1,115	394
Reimbursable services	605	763		2,113	13	41	-		233	116	13
Total expenditures	5,341	33,719		11,009	3,181	5,111	171		2,953	4,536	2,080
Balance	(5,469)	(30,065)		(9,822)	(3,179)	(4,375)	(160)		(2,589)	(4,439)	(2,080)
Cost-sharing expenditures of recipient countries											
	16,539	19,749		123,501	-	437	-		3,892	517	-

Table 6 (continued)

	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea	Democratic Republic of the Congo	Djibouti	Dominica	d/	Dominican Republic	East Timor
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs	1,353	-	254	9	-	-	-	-	5	-
Transfer to local office costs	-	-	(36)	(9)	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds/g	-	2	125	2	-	-	-	-	(34)	-
MSAs	-	-	-	-	-	2,571	-	-	207	-
Local office costs										
Core budget	200	-	-	37	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	36	9	-	-	-	-	-	-
Reimbursable services /y	1	-	-	3	-	2	-	-	3	-
Total income	1,554	2	379	51	-	2,573	-	-	181	-
II. Expenditures										
Programme										
IPF, SPR, SIS	872	(47)	138	498	3,706	240	49	131	1,462	
Country TRAC (line 1.1.3)	-	1,302	-	189	-	161	-	-	22	
Third-party cost-sharing	1,262	10,721	-	332	1,291	68	-	580	2,255	
SMF/LDCs	-	-	-	-	-	-	-	-	-	
Funds and trust funds/g	3,541	41	294	464	242	202	197	765	586	
MSAs	1,337	-	-	-	256	2,472	-	725	19,731	
Local office costs										
Core budget	723	-	-	279	2,112	586	-	593	124	
Reimbursable services	137	-	-	77	37	18	-	158	196	
Total expenditures	7,872	12,017	432	1,839	7,644	3,747	246	2,952		
Balance	(6,318)	(12,015)	(53)	(1,788)	(7,644)	(1,174)	(246)	(2,771)		
Cost-sharing expenditures of recipient countries	2	43	-	-	-	33	-	7,277		

Table 6 (continued)

	Ecuador	Egypt	El Salvador	g/	Equatorial Guinea	Eritrea	Estonia	Ethiopia	Fiji	g/	Gabon
I. Income											
Government contributions											
UNDP voluntary contributions/ voluntary programme costs	-	140	-		11	-	18	156	31	-	-
Transfer to local office costs	-	(140)	-		-	-	(18)	(156)	(31)	-	-
SMF/LDCs	-	-	-		-	-	-	-	-	-	-
Funds and trust funds/g/	-	762	1,183		465	-	-	-	-	-	-
MSAs	-	-	3,581		-	676	-	-	-	-	-
Local office costs											
Core budget	-	200	431		266	-	13	-	77	-	-
Transfer from voluntary contributions/voluntary programme costs	-	140	-		-	-	18	156	31	-	-
Reimbursable services j/	99	60	22		-	68	1	68	4	42	
Total income	99	1,162	5,217		742	744	32	224	112		42
II. Expenditures											
Programme											
IPF, SPR, SIS	165	1,721	(418)		981	3,557	90	17,149	138	140	
Country TRAC (line 1.1.3)	16	-	287		-	104	-	1	-	-	-
Third-party cost-sharing	2,194	830	(4,775)		-	2,591	-	1,355	408	-	-
SMF/LDCs	-	-	-		-	-	-	-	-	-	-
Funds and trust funds/g/	1,004	3,679	3,796		(85)	6,774	461	2,173	125	216	
MSAs	(5)	-	10,306		-	1,036	-	873	-	69	
Local office costs											
Core budget	699	1,031	1,071		777	606	59	746	1,088	514	
Reimbursable services	846	354	485		-	114	-	162	58	26	
Total expenditures	4,919	7,615	10,752		1,673	14,782	610	22,459	1,817		965
Balance	(4,820)	(6,453)	(5,535)		(931)	(14,038)	(578)	(22,235)	(1,705)		(923)
Cost-sharing expenditures of recipient countries											
	27,790	16,525	21,974		-	-	24	-	-		258

Table 6 (continued)

	Gambia	Georgia	Ghana	Greece	Grenada	4/	Guatemala	Guinea	Guinea-Bissau	Guyana
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-	21
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds/g/ MSAs	-	-	-	14	-	-	60	-	-	-
Local office costs							10,627			
Core budget	-	-	-	-	-	-	350	17	-	29
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services /y	26	7	34	-	-	-	28	2	34	34
Total income	26	7	34	14	-	-	11,005	79	34	84
II. Expenditures										
Programme										
IPF, SPR, SIS	1,855	940	4,031	-	(47)	180	997	1,100	1,134	-
Country TRAC (line 1.1.3)	-	215	-	-	-	188	170	(132)	-	-
Third-party cost-sharing	359	2,557	29	-	-	12,643	17	128	522	-
SMF/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds/g/ MSAs	571	1,225	2,416	-	93	3,107	837	1,330	874	-
Local office costs							12,789	(59)	-	-
Core budget	810	750	432	-	-	750	955	1,521	565	-
Reimbursable services	12	40	(1)	-	-	1,610	20	-	60	-
Total expenditures	3,607	5,727	6,907	-	46	31,267	2,937	3,947	3,155	-
Balance	(3,581)	(5,720)	(6,873)	14	(46)	(20,262)	(2,858)	(3,913)	(3,071)	-
Cost-sharing expenditures of recipient countries										
	25	769	157	-	106	23,809	-	-	-	249

Table 6 (continued)

	Haiti	Honduras	Hong Kong	I	Hungary	G	India	Indonesia	Iran (Islamic Republic of)	Iraq	Jamaica
I. Income											
Government contributions											
UNDP voluntary contributions/ voluntary programme costs	-	49	-	-	-	-	4,434	243	-	-	-
Transfer to local office costs	-	(49)	-	-	-	-	(23)	(243)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds/g	-	109	-	-	-	-	30	-	-	-	-
MSAs	-	8,565	-	-	-	-	-	802	-	-	-
Local office costs											
Core budget	-	5	-	-	-	-	85	-	57	-	-
Transfer from voluntary contributions/voluntary programme costs	-	49	-	-	-	-	23	243	-	-	-
Reimbursable services /y	18	118	-	-	-	-	174	35	31	13	94
Total income	18	8,846	-	-	-	-	4,723	1,080	88	13	94
II. Expenditures											
Programme											
IPF, SPR, SIS	1,838	(96)	-	-	363	17,622	3,818	1,002	812	75	
Country TRAC (line 1.1.3)	661	17	-	-	19	106	-	225	-	-	
Third-party cost-sharing	227	14,070	-	-	-	1,179	(1,999)	(13,339)	117	(1,019)	
SMF/LDCs	-	-	-	-	-	-	-	-	-	-	
Funds and trust funds/g	2,475	8,897	-	-	19	17,002	8,641	6,304	95,368	202	
MSAs	-	7,356	-	-	-	-	107	-	-	-	
Local office costs											
Core budget	1,365	819	-	-	-	2,006	895	818	881	720	
Reimbursable services	108	913	-	-	-	436	551	150	237	46	
Total expenditures	6,674	31,976	-	-	401	38,351	12,013	(4,840)	97,415	24	
Balance	(6,656)	(23,130)	-	-	(401)	(33,628)	(10,933)	4,928	(97,402)	70	
Cost-sharing expenditures of recipient countries											
	154	24,459	32	-	-	1,035	7,505	13,563	166	1,239	

Table 6 (continued)

	Jordan	Kazakhstan	Kenya	Kiribati	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia	Lebanon
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	270	-	-	-	1,140	-	-	2	-
Transfer to local office costs	(38)	-	-	-	(55)	-	-	(2)	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds ^a /	-	80	-	-	-	-	-	-	-
MSAs	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	240	120	-	-	-	-	94	129	500
Transfer from voluntary contributions/voluntary programme costs	38	-	-	-	55	-	-	2	-
Reimbursable services ^b /	135	2	103	2	328	5	4	9	27
Total income	645	202	103	2	1,468	5	98	140	527
II. Expenditures									
Programme									
IPF, SPR, SIS	505	691	5,105	-	-	1,187	1,350	152	355
Country TRAC (line 1.1.3)	2	99	66	-	-	1	97	-	203
Third-party cost-sharing	197	642	1,208	-	-	188	2,071	739	1,027
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds ^a /	937	4,190	1,653	130	-	1,105	1,815	446	1,046
MSAs	-	-	-	-	-	210	-	-	-
Local office costs									
Core budget	854	953	1,517	-	55	592	928	467	1,337
Reimbursable services	288	68	197	-	621	27	164	45	3
Total expenditures	2,783	6,643	9,746	130	676	3,310	6,425	1,849	3,971
Balance	(2,138)	(6,441)	(9,643)	(128)	792	(3,305)	(6,327)	(1,709)	(3,444)
Cost-sharing expenditures of recipient countries									
	2,183	145	568	-	2,998	-	209	110	4,872

Table 6 (continued)

	Lesotho	Liberia	Libyan Arab Jamahiriya	Leichtenstein	Lithuania	Madagascar	Malawi	Malaysia	g/ %	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	71	-	-	8	-	1	-	-	8	
Transfer to local office costs	-	-	-	-	-	-	-	-	-	
SMF/LDCs	-	-	-	-	-	-	-	-	-	
Funds and trust funds ^{a/}	-	-	-	16	-	-	-	85	2	
MSAs	-	-	-	-	-	183	-	-	-	
Local office costs										
Core budget	-	-	-	-	103	135	-	80	196	
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	
Reimbursable services ^{b/}	2	104	223	24	3	18	29	179	36	
Total income	73	104	223	24	106	337	29	344	242	
II. Expenditures										
Programme										
IPF, SPR, SIS	476	1,820	-	-	243	5,772	1,681	365	367	
Country TRAC (line 1.1.3)	2	315	-	-	-	83	11	-	-	
Third-party cost-sharing	74	750	14	-	297	311	919	(2,398)	389	
SMF/LDCs	-	-	-	-	-	-	-	-	-	
Funds and trust funds ^{a/}	435	12	326	-	248	3,359	3,753	3,327	575	
MSAs	-	-	5,187	-	-	468	-	-	-	
Local office costs										
Core budget	772	1,207	340	-	380	825	871	691	490	
Reimbursable services	22	144	789	-	14	69	86	176	23	
Total expenditures	1,781	4,248	6,656	-	1,182	10,887	7,321	2,161	1,844	
Balance	(1,708)	(4,144)	(6,433)	24	(1,076)	(10,550)	(7,292)	(1,817)	(1,602)	
Cost-sharing expenditures of recipient countries										
	31	175	3,205	-	-	87	-	3,073	39	

Table 6 (continued)

	Mali	Malta	c/	Marshall Islands	Mauritania	Mauritius	d/	Mexico	e/	Micronesia (Federated States of)	k/	Mongolia	Montserrat	l/
I. Income														
Government contributions														
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	43	1,000	-	-	21	-	-	-	-
Transfer to local office costs	-	-	-	-	(36)	(872)	-	-	-	(17)	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds ^{a/}	925	-	-	-	-	-	6	-	-	-	-	-	-	-
MSAs	10,708	-	-	-	5,417	-	-	-	-	-	-	-	-	-
Local office costs														
Core budget	-	-	-	-	70	43	3	-	-	92	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	36	872	-	-	17	-	-	-	-
Reimbursable services ^{j/}	48	-	-	3	8	1	13	-	-	9	-	1	-	-
Total income	11,681	-	-	3	5,495	87	1,022	-	-	122	-	1	-	-
II. Expenditures														
Programme														
IPF, SPR, SIS	2,638	-	-	73	829	167	476	5	1,165	-	-	-	-	-
Country TRAC (line 1.1.3)	-	-	-	-	-	-	-	-	58	-	-	-	-	-
Third-party cost-sharing	2,162	-	-	-	11	-	(4)	-	1,864	-	113	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds ^{a/}	3,326	10	-	-	1,993	246	2,373	387	1,164	-	6	-	-	-
MSAs	9,955	-	-	-	5,147	-	-	-	-	-	-	-	-	-
Local office costs														
Core budget	1,204	-	-	-	808	573	1,269	-	-	821	-	-	-	-
Reimbursable services	172	-	-	-	66	1	220	-	-	158	-	-	-	-
Total expenditures	19,457	10	73	8,854	987	4,334	392	5,230	119	-	-	-	-	-
Balance	(7,776)	(10)	(70)	(3,359)	(900)	(3,312)	(392)	(5,108)	(118)	-	-	-	-	-
Cost-sharing expenditures of recipient countries														
	-	-	-	-	548	4	2,638	33	-	-	15	-	-	-

Table 6 (continued)

	Morocco	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles	¶	Nicaragua	Niger	Nigeria
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	185	-	3	-	80	-	-	10	-	-
Transfer to local office costs	-	-	(3)	-	-	-	-	(10)	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds ^a /	16	-	-	16	2	-	-	-	-	-
MSAs	-	-	-	-	-	-	6,668	-	-	-
Local office costs										
Core budget	862	-	-	125	149	-	-	363	10	-
Transfer from voluntary contributions/voluntary programme costs	-	-	3	-	-	-	-	-	10	-
Reimbursable services ^b /	45	182	-	52	6	21	-	-	-	144
Total income	1,108	182	3	193	237	21	7,031	20	144	
II. Expenditures										
Programme										
IPF, SPR, SIS	1,048	5,805	15,600	340	8,738	55	1,491	5,029	7,968	
Country TRAC (line 1.1.3)	-	645	10	-	-	-	21	-	668	
Third-party cost-sharing	26	17,038	-	116	153	-	1,674	59	419	
SMF/LDCs	-	-	-	-	-	-	-	-	-	
Funds and trust funds ^a /	686	7,863	-	87	1,501	-	4,271	1,321	3,840	
MSAs	-	3,753	-	-	-	-	10,206	-	-	
Local office costs										
Core budget	1,088	1,465	1,188	761	1,001	-	869	1,238	1,985	
Reimbursable services	58	430	7	24	196	-	429	9	51	
Total expenditures	2,906	36,999	16,805	1,328	11,589	55	18,961	7,656	14,931	
Balance	(1,798)	(36,817)	(16,802)	(1,135)	(11,352)	(34)	(11,930)	(7,636)	(14,787)	
Cost-sharing expenditures of recipient countries										
	1,721	99	-	-	(30)	108	1,917	23	624	

Table 6 (continued)

	Niue	J/	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	G/
I. Income											
Government contributions											
UNDP voluntary contributions/ voluntary programme costs	-	-	425	241	-	-	-	-	-	539	
Transfer to local office costs	-	-	(8)	-	-	-	-	-	-	(12)	
SMF/LDCs	-	-	-	-	-	-	-	-	-	-	
Funds and trust funds/g	-	-	-	239	-	-	-	168	-	-	
MSAs	-	-	2,110	-	-	-	-	2,453	-	-	
Local office costs											
Core budget	20	-	259	377	131	25	900	323	318		
Transfer from voluntary contributions/voluntary programme costs	-	-	8	-	-	-	-	-	-	12	
Reimbursable services J/	-	-	11	19	108	43	143	52	-		
Total income	20	-	2,805	876	239	68	3,664	375	857		
II. Expenditures											
Programme											
IPF, SPR, SIS	31	-	5,904	178	333	93	523	2,924	319		
Country TRAC (line 1.1.3)	-	-	40	19	-	-	46	-	-		
Third-party cost-sharing	-	-	4,118	(396)	1,922	1,000	(196)	1,675	484		
SMF/LDCs	-	-	-	-	-	-	-	-	-		
Funds and trust funds/g	51	-	5,173	553	377	939	3,250	1,683	740		
MSAs	-	-	317	-	-	-	5,499	-	-		
Local office costs											
Core budget	-	-	1,486	526	705	590	1,007	1,029	609		
Reimbursable services	-	-	106	1,215	63	610	1,472	93	37		
Total expenditures	82	-	17,144	2,095	3,400	3,232	11,601	7,404	2,189		
Balance	(62)	-	(14,339)	(1,219)	(3,161)	(3,164)	(7,937)	(7,029)	(1,332)		
Cost-sharing expenditures of recipient countries											
	-	-	125	117,963	-	27,117	43,388	38	530		

Table 6 (continued)

	Qatar	Republic of Korea	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis	d/	Saint Lucia	d/	Saint Vincent and the Grenadines	d/
I. Income												
Government contributions												
UNDP voluntary contributions/voluntary programme costs	-	2,000	-	20	450	-	-	-	-	-	30	
Transfer to local office costs	-	(25)	-	(20)	(450)	-	-	-	-	-	-	
SMF/LDCs	-	-	-	-	-	-	-	-	-	-	-	
Funds and trust funds g/	140	285	-	-	-	47	-	-	-	-	-	
MSAs	-	-	-	37	-	-	-	-	-	-	-	
Local office costs												
Core budget	-	-	30	81	-	-	-	-	52	-	30	
Transfer from voluntary contributions/voluntary programme costs	-	25	-	20	450	-	-	-	-	-	-	
Reimbursable services h/	77	104	2	2	-	22	6	-	-	-	-	
Total income	217	2,389	32	140	450	69	6	52	60			
II. Expenditures												
Programme												
IPF, SPR, SIS	(1)	(441)	884	449	365	2,716	306	-	-	-	13	
Country TRAC (line 1.1.3)	-	-	138	109	-	-	-	-	-	-	-	
Third-party cost-sharing	1	53	1,398	438	4,418	79	-	-	-	-	(2)	
SMF/LDCs	-	-	-	-	-	-	-	-	-	-	-	
Funds and trust funds g/	72	28	104	129	551	8,648	78	52	-	-	4	
MSAs	-	-	-	-	254	-	-	-	-	-	-	
Local office costs												
Core budget	-	216	488	490	1,111	1,695	-	-	-	-	-	
Reimbursable services	-	249	32	13	59	638	-	-	-	-	-	
Total expenditures	72	105	2,906	1,657	6,867	13,776	384	52	15			
Balance	145	2,284	(2,874)	(1,517)	(6,417)	(13,707)	(378)	-	45			
Cost-sharing expenditures of recipient countries												
-	-	746	16	413	544	6	(306)	-	-	-	2	

Table 6 (continued)

	Samoa g/	Sao Tome and Principe	Saudi Arabia	Senegal	Seychelles m/	Sierra Leone	Singapore i/	Slovakia
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	6	-	2,000	-	-	-	300	-
Transfer to local office costs	(6)	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds <i>g/</i>	-	-	-	-	-	-	42	-
MSAs	-	-	-	3,428	-	-	-	-
Local office costs								
Core budget	80	27	-	324	65	-	-	10
Transfer from voluntary contributions/voluntary programme costs	6	-	-	-	-	-	-	-
Reimbursable services <i>h/</i>	4	1	55	8	1	30	-	3
Total income	90	28	2,055	3,760	66	30	342	13
II. Expenditures								
Programme								
IPF, SPR, SIS	348	158	-	2,252	-	3,062	-	275
Country TRAC (line 1.1.3)	-	-	-	-	-	-	-	-
Third-party cost-sharing	-	126	(66)	-	-	-	(141)	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds <i>g/</i>	88	56	-	1,918	18	190	-	12
MSAs	-	-	-	2,103	-	273	-	-
Local office costs								
Core budget	435	663	258	1,070	-	1,719	-	-
Reimbursable services	179	35	1,891	17	-	34	-	77
Total expenditures	1,050	1,038	2,083	7,360	18	5,278	(141)	364
Balance	(960)	(1,010)	(28)	(3,600)	48	(5,248)	483	(351)
Cost-sharing expenditures of recipient countries								
	-	15	3,656	-	7	-	141	-

Table 6 (continued)

	Slovenia	Solomon Islands	k/	Somalia	South Africa	Sri Lanka	Sudan	Suriname	s/	Swaziland	Syrian Arab Republic
I. Income											
Government contributions											
UNDP voluntary contributions/voluntary programme costs	3	-	-	-	-	1,000	-	-	-	-	22
Transfer to local office costs	-	-	-	-	(29)	-	-	-	-	-	-
SMP/LDCs	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds/s	-	-	-	16	-	(250)	47	-	-	-	-
MSAs	-	-	-	-	-	-	-	-	-	-	-
Local office costs											
Core budget	40	-	-	536	-	-	-	-	303	290	
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	29	-	-	-	-	-	-
Reimbursable services k/	-	-	102	48	5	17	2	38	157		
Total income	43	-	102	600	1,005	(233)	49	341	469		
II. Expenditures											
Programme											
IPF, SPR, SIS	62	890	3,570	1,545	3,349	2,224	101	248	898		
Country TRAC (line 1.1.3)	-	187	56	-	(168)	-	-	-	-	-	-
Third-party cost-sharing	-	-	5,590	337	140	147	40	173	3		
SMP/LDCs	-	-	-	-	-	-	-	-	-	-	-
Funds and trust funds/s	-	153	1,684	187	590	1,393	6,334	183	1,608		
MSAs	-	-	41	1,030	-	-	-	-	-	-	-
Local office costs											
Core budget	-	-	1,852	912	695	1,260	-	586	753		
Reimbursable services	-	-	178	58	78	28	-	25	97		
Total expenditures	62	1,230	12,971	4,069	4,684	5,052	6,475	1,215	3,359		
Balance	(19)	(1,230)	(12,869)	(3,469)	(3,679)	(5,285)	(6,426)	(874)	(2,890)		
Cost-sharing expenditures of recipient countries	-	-	2,356	-	141	25	(35)	48	123		

Table 6 (continued)

	Tajikistan	Thailand	g/	The former Yugoslav Republic of Macedonia	Togo	Tokelau	j/	Tonga	k/	Trinidad and Tobago	g/	Trust Territory of the Pacific Islands	k/
I. Income													
Government contributions													
UNDP voluntary contributions/ voluntary programme costs	-	961		-	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	(523)		-	-	-	-	-	-	-	-	-	-
SMF/LDCs	-	-		-	-	-	-	-	-	-	-	-	-
Funds and trust funds ^{g/}	-	8		-	-	-	-	-	-	-	-	-	-
MSAs	-	-		-	-	-	-	-	-	-	-	-	-
Local office costs													
Core budget	-	361		-	-	-	15	-	-	-	-	5	
Transfer from voluntary contributions/voluntary programme costs	-	523		-	-	-	-	-	-	-	-	-	-
Reimbursable services ^{j/}	1	23		6	6	-	-	1	-	44	-	10	
Total income	1	1,353		6	6	15	-	1	-	44	-	15	
II. Expenditures													
Programme													
IPF, SPR, SIS	2,473	953		476	2,248	72	-	11	-	25	-	14	
Country TRAC (line 1.1.3)	-	-		137	-	-	-	-	-	-	-	-	-
Third-party cost-sharing	2,171	327		507	-	(3)	-	-	-	3	-	11	
SMF/LDCs	-	-		-	-	-	-	-	-	-	-	-	-
Funds and trust funds ^{g/}	614	389		409	97	-	-	31	-	407	-	142	
MSAs	417	-		-	(26)	-	-	-	-	-	-	-	-
Local office costs													
Core budget	779	1,550		370	959	-	-	-	-	770	-	-	
Reimbursable services	38	-		19	-	-	-	-	-	294	-	-	
Total expenditures	6,492	3,219		1,918	3,278	69	-	42	-	1,499	-	167	
Balance	(6,491)	(1,866)		(1,912)	(3,272)	(54)	-	(41)	-	(1,455)	-	(152)	
Cost-sharing expenditures of recipient countries	22	(276)		-	-	3	-	-	-	78	-	117	

Table 6 (continued)

	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands	7	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	183	-	-	-	-	-	2	-	324	6
Transfer to local office costs	(99)	-	-	-	-	-	-	-	-	-
SMF/LDCs	4	-	-	-	-	-	-	-	-	-
Funds and trust funds ^a	3	-	-	-	-	-	1	-	-	-
MSAs	-	-	-	-	-	-	-	-	-	51
Local office costs										
Core budget	107	-	-	-	(3)	337	50	-	-	113
Transfer from voluntary contributions/voluntary programme costs	99	-	-	-	-	-	-	-	-	-
Reimbursable services ^b	3	57	-	-	-	93	31	58	29	-
Total income	300	57	-	-	(3)	433	81	382	199	
II. Expenditures										
Programme										
IPF, SPR, SIS	455	750	871	-	143	4,222	1,108	(423)	5195	
Country TRAC (line 1.1.3)	-	(1)	-	-	-	27	53	-	-	46
Third-party cost-sharing	-	591	70	-	-	125	2,497	2	-	832
SMF/LDCs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds ^a	465	859	202	-	-	4,745	834	-	-	3,785
MSAs	468	2,805	-	-	-	-	-	-	-	199
Local office costs										
Core budget	576	1,294	619	-	-	1,568	713	187	1,874	
Reimbursable services	66	16	10	-	-	102	-	828	234	
Total expenditures	2,030	6,314	1,772	-	143	10,789	5,205	594	12,165	
Balance	(1,730)	(6,257)	(1,772)	-	(146)	(10,356)	(5,124)	(212)	(11,966)	
Cost-sharing expenditures of recipient countries										
	36	1,536	95	368	13	-	228	4,306	18	

Table 6 (continued)

	Uruguay	Uzbekistan	Vanuatu	W/ Venezuela	Viet Nam	Yemen	Yugoslavia	Zambia	Zimbabwe
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	58	26	-	-	-
Transfer to local office costs	-	-	-	-	-	(26)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds/g/ MSAs	240	-	-	-	42	7	-	-	-
Local office costs									
Core budget	-	-	-	-	167	147	-	7	166
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services /j/ Total income	77	10	1	254	372	230	82	71	201
	317	10	1	254	372	230	82	71	201
II. Expenditures									
Programme									
IPF, SPR, SIS	261	1,144	136	155	7,431	5,651	1,441	2,793	1,585
Country TRAC (line 1.1.3)	-	33	-	-	(12)	75	356	-	149
Third-party cost-sharing	(520)	464	-	22,025	3,914	1,182	14,061	1,092	446
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds/g/ MSAs	748	342	14	1,735	6,564	1,731	4,095	1,316	2,001
	-	-	-	-	-	-	1,683	-	441
Local office costs									
Core budget	792	838	-	893	1,695	1,231	238	1,241	1,216
Reimbursable services	569	37	-	2,653	209	85	60	123	120
Total expenditures	1,850	2,858	150	27,461	19,801	9,955	21,934	6,565	5,958
Balance	(1,533)	(2,848)	(149)	(27,207)	(19,429)	(9,725)	(21,852)	(6,494)	(5,757)
Cost-sharing expenditures of recipient countries									
	21,406	11,703	-	10,496	(97)	698	-	-	82

Table 6 (continued)

	Total	GCCC)	By fund	Other (regional, interregional, global sub-line
I. Income				
Government contributions				
UNDP voluntary contributions/ voluntary programme costs	22,618	-	22,618	
Transfer to local office costs	(4,227)	-	(4,227)	
SMF/LDCs	4	-	4	
Funds and trust funds ^{a/}	6,587	3,096	9,683	
MSAs	72,021	-	72,021	
Local office costs				
Core budget	14,787		14,787	
Transfer from voluntary contributions/voluntary programme costs	4,227	-	4,227	
Reimbursable services ^{b/}	6,795	2,512	9,307	
Total income	122,812	5,608	128,420	
II. Expenditures				
Programme				
IPF, SPR, SIS	272,251	2,242	274,493	
Country TRAC (line 1.1.3)	8,220	6,491	14,711	
Third-party cost-sharing	174,519	27,840	202,359	
SMF/LDCs	18	-	18	
Funds and trust funds ^{a/}	374,023	126,444	500,467	
MSAs	126,321	9,580	135,901	
Local office costs				
Core budget	121,446	-	121,446	
Reimbursable services	40,735	2,168	42,903	
Total expenditures	1,117,533	174,765	1,292,298	
Balance	(970,345)	(1,930,287)	(1,163,878)	
Cost-sharing expenditures of recipient countries	965,781	(30)	965,751	

^{a/} Includes UNCDF, UNFSTD, UNIFEM, UNRFNRE, UNSO, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

^{b/} Includes 2001 interest on cost-sharing balances apportioned to country offices in the 2002 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

^{c/} Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

^{d/} Local office costs for this country are included under Barbados.

^{e/} Local office costs for this country are included under Trinidad and Tobago.

^{f/} Local office costs for this country are included under Jamaica.

^{g/} Local office costs for this country include multiple countries/areas, as indicated in footnotes ^{b/}, ^{c/} and ^{f/} to ^{m/}.

^{h/} Local office costs for this country are included under El Salvador.

^{i/} Local office costs for this country are included under Malaysia.

^{j/} Local office costs for this country are included under Samoa.

^{k/} Local office costs for this country are included under Fiji.

^{l/} Local office costs for this country are included under China. On 1 July 1997, Hong Kong became a Special Administrative Region of China.

^{m/} Local office costs for this country are included under Mauritius.

**Table 7. Income to all sources of funds administered by UNDP received during 2001
from non-programme countries
(thousands of United States dollars)**

	Australia	Austria	Belgium	Canada	Denmark	Finland	France
I. Regular resources							
UNDP	3 627	2 829	22 258	26 943	49 288	11 197	14 197
II. Other resources							
UNDP cost-sharing	4 360	153	2 186	9 308	3 518	4 796	1 010
Trust funds a/	3 068	-	2 298	2 139	2 005	1 884	422
Management service agreements	757	-	-	-	2 283	148	192
Special activities	-	-	-	-	-	-	-
Subtotal	8 185	153	4 484	11 447	7 806	6 828	1 624
III. Funds established by the General Assembly							
UNCDF	528	-	1 172	81	6 442	-	1 102
UNIFEM	202	-	461	812	599	761	-
UNV	-	-	-	66	-	-	67
Subtotal	730	-	1 633	959	7 041	761	1 169
Grand total	12 542	2 982	28 375	39 349	64 135	18 786	16 990

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Table 7 (continued)

	Germany	Iceland	Ireland	Israel	Italy	Japan	Luxembourg
I. Regular resources							
UNDP	21 530	-	5 660	-	15 581	96 000	701
II. Other resources							
UNDP cost-sharing	1 014		1 490	-	2 211	23 416	358
Trust funds a/	655	-	470	100	28 601	20 700	545
Management service agreements	-	-	-	-	10 373	-	-
Special activities	-	-	-	-	-	-	-
Subtotal	1 669	-	1 960	100	41 185	44 116	903
III. Funds established by the General Assembly							
UNCDF	-	-	289	-	-	1 000	-
UNIFEM	738	117	446	-	3 098	1 816	425
UNV	1 610	-	684	-	131	9	-
Subtotal	2 348	117	1 419	-	3 229	2 825	425
Grand total	25 547	117	9 039	100	59 995	142 941	2 029

Table 7 (continued)

	Monaco	Netherlands	New Zealand	Norway	Portugal	Spain	Sweden
I. Regular resources							
UNDP	10	66 276	2 620	68 817	1 600	9 777	53 085
II. Other resources							
UNDP cost-sharing	-	35 184	484	14 944	203	4 132	203
Trust funds a/	67	17 939	897	14 857	-	872	33 998
Management service agreements	-	-	-	-	893	-	2 640
Special activities	-	2 020	-	1 007	-	-	939
Subtotal	67	55 143	1 381	30 808	1 096	5 004	37 780
III. Funds established by the General Assembly							
UNCDF	-	6 664	153	3 314	-	-	4 785
UNIFEM	-	3 747	175	2 022	-	146	1 311
UNV	-	533	-	-	-	-	294
Subtotal	-	10 944	328	5 336	-	146	6 390
Grand total	77	132 363	4 329	104 961	2 696	14 927	97 255

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Table 7 (continued)

	Switzerland	United Kingdom	United States	Total
I. Regular resources				
UNDP	29 213	52 909	83 983	638 101
II. Other resources				
UNDP cost-sharing	8 050	18 488	16 788	152 296
Trust funds a/	1 373	15 594	5 918	154 402
Management service agreements	-	-	-	17 286
Special activities	100	1 883	-	5 949
Subtotal	9 523	35 965	22 706	329 933
III. Funds established by the General Assembly				
UNCDF	-	-	500	26 030
UNIFEM	576	4 460	2 952	24 864
UNV	333			3 727
Subtotal	909	4 460	3 452	54 621
Grand total	39 645	93 334	110 141	1022 655

a/ Includes UNSO, UNDP Energy Account, trust funds established by the Administrator and other minor trust funds

Table 8. Income received under cost-sharing arrangements per programme countries/region
 (thousands of United States dollars)

Country/region/territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme		Received in 2001	Cumulative 1975-2001
	Received in 2001	Cumulative 1975-2001	Received in 2001	Cumulative 1975-2001		
Total	1,079,724	8,134,469	(21,756)	168,745	181,853	1,643,405
Afghanistan	-	3,062	-	-	7,355	24,943
Albania	75	593	(3)	(3)	1,757	5,513
Algeria	998	26,220	13	2,007	20	1,570
Angola	-	950	897	897	1,450	11,313
Anguilla	-	321	17	17	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	117,058	1,363,274	992	(3,181)	110	3,605
Armenia	25	49	(1)	(1)	234	896
Aruba	148	3,428	21	605	50	50
Azerbaijan	426	1,285	-	-	1,295	3,075
Bahamas	-	1,199	-	(6)	-	-
Bahrain	779	16,354	(48)	(45)	-	364
Bangladesh	-	12,437	-	-	1,070	9,876
Barbados	-	160	-	-	-	330
Belarus	85	687	(15)	(15)	1,164	2,641
Belize	-	1,126	-	1	25	157
Benin	392	1,492	-	-	186	1,153
Bermuda	-	125	-	-	-	-
Bhutan	-	1,134	-	-	50	4,081
Bolivia	22,792	115,736	-	6	1,216	34,464
Bosnia and Herzegovina	180	180	(12)	(12)	3,368	34,285
Botswana	3,855	33,468	1,542	16,123	200	3,081
Brazil	221,247	1,556,800	(4,997)	10,369	132	3,190
British Virgin Islands	-	885	26	26	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	15,343	42,171	(9)	(9)	1,443	7,362
Burkina Faso	-	-	-	-	461	1,443
Burundi	417	2,855	-	-	996	4,522
Cameroon	(398)	15,741	398	398	-	526
Cambodia	117	821	-	-	3,914	41,936
Cape Verde	-	576	(2)	(2)	-	891
Cayman Islands	-	1,456	-	86	-	-
Central African Republic	-	562	-	-	-	3,204
Chad	612	896	-	-	1,357	17,359
Chile	17,738	113,531	700	4,000	-	528
China	19,031	110,773	-	-	967	26,751
Colombia	182,172	887,399	(5,737)	(5,981)	73	2,384
Comoros	-	854	-	-	-	586
Congo	617	1,850	(617)	9,088	885	1,184
Cook Islands	-	793	-	-	-	150
Costa Rica	3,517	17,604	(37)	(88)	358	10,975
Côte d'Ivoire	-	11,012	-	4,996	244	2,726
Croatia	-	-	-	-	748	2,081
Cuba	57	71	-	-	690	1,736
Cyprus	-	501	42	42	-	30,017

Table 8 (continued)

Country/region/territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme		Received in 2001	Cumulative 1975-2001
	Received in 2001	Cumulative 1975-2001	Received in 2001	Cumulative 1975-2001		
Czechoslovakia (up to January 1993)	-	221	-	-	-	-
Czech Republic	-	363	-	-	-	-
Democratic People's Republic of Korea	-	267	-	-	341	956
Djibouti	-	1,332	-	-	-	429
Dominican Republic	5,931	64,665	-	-	42	489
Dominica	-	880	13	13	-	75
East Timor	-	-	-	-	5,377	8,192
Ecuador	37,416	184,580	947	1,281	1,660	9,166
Egypt	20,070	96,032	(222)	(203)	642	17,830
El Salvador	17,415	151,971	(253)	(253)	278	11,014
Equatorial Guinea	-	369	-	-	-	267
Eritrea	-	-	-	-	3,280	7,943
Estonia	24	24	(24)	(24)	-	1,505
Ethiopia	(282)	1,023	-	-	3,251	13,446
Fiji	-	3,029	-	-	622	813
Gabon	-	17,543	-	6,144	-	35
Gambia	-	669	(10)	(10)	42	2,059
Georgia	784	5,955	-	-	3,102	6,685
Ghana	250	2,049	-	-	190	2,286
Greece	-	585	-	-	-	-
Grenada	150	764	6	(144)	-	-
Guatemala	25,043	174,467	(1,012)	(1,011)	10,479	70,314
Guinea	(16)	612	-	-	545	609
Guinea-Bissau	-	326	-	-	646	2,894
Guyana	130	9,935	46	66	567	1,719
Haiti	(20)	4,391	26	26	1,090	13,732
Honduras	40,975	174,060	(306)	(306)	741	25,026
Hong Kong, China	-	392	-	-	-	-
Iceland	-	132	-	-	-	-
India	-	12,284	-	-	1,549	5,278
Indonesia	1,349	42,929	-	21,720	4,451	78,290
Iran, Islamic Republic of	411	35,837	-	398	427	775
Iraq	(68)	10,605	38	48	326	1,880
Jamaica	16	25,961	(13)	1,424	228	2,147
Japan	-	-	-	29,269	-	-
Jordan	1,198	13,012	-	(24)	323	2,068
Kazakhstan	48	1,566	(142)	(142)	393	2,949
Kenya	797	1,841	-	-	2,124	10,954
Kiribati	-	30	-	-	-	77
Kuwait	1,737	41,845	(1,003)	4,910	-	-
Kyrgyzstan	-	1,975	(9)	(9)	180	4,127
Lao People's Democratic Republic	-	4,519	(136)	(136)	1,806	17,174
Latvia	123	139	(10)	(10)	1,279	8,379
Lebanon	5,687	31,343	-	-	653	4,995
Lesotho	355	2,017	-	-	57	3,776
Liberia	-	657	-	-	300	16,531

Table 8 (continued)

Country/region/territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme		Received in 2000	Cumulative 1975-2000
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000		
Libyan Arab Jamahiriya	3,561	53,769	-	(1,169)	-	-
Lithuania	50	50	-	-	274	3,366
Madagascar	-	1,180	-	8	1,080	1,080
Malawi	297	1,055	-	-	517	13,387
Malaysia	359	9,031	(304)	9,164	-	121
Maldives	-	724	-	-	3	4,597
Mali	-	400	(25)	(25)	1,247	11,163
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	475	3,354	-	-	-	1,675
Mauritius	82	343	-	-	-	10
Mexico	5,778	35,541	(42)	(146)	164	5,565
Micronesia (Federated States of)	76	1,656	-	-	-	-
Mongolia	8	384	-	-	1,745	15,228
Montserrat	30	75	-	-	161	292
Morocco	1,211	24,145	59	168	276	881
Mozambique	-	365	-	-	13,014	86,418
Myanmar	-	-	-	-	215	1,437
National liberation movements	-	-	-	-	-	248
Namibia	-	628	-	-	325	1,222
Nepal	-	6,213	-	-	2,303	8,473
Netherlands Antilles	11	4,176	3	5,085	100	100
Nicaragua	958	39,652	(25)	(25)	2,933	34,320
Niger	24	24	-	-	277	2,909
Nigeria	-	19,814	-	18,393	1,857	3,670
Niue	-	6	-	-	-	-
Occupied Palestinian territories	-	-	-	-	-	2,574
Oman	-	26,984	-	505	-	-
Pakistan	-	1,628	-	-	3,904	7,925
Panama	126,861	655,730	(1,690)	5,028	-	5
Papua New Guinea	-	21,864	-	-	1,831	8,585
Paraguay	32,258	176,150	(517)	(619)	-	133
Peru	46,934	637,655	(480)	620	552	12,005
Philippines	-	1,151	-	-	3,412	8,808
Poland	785	5,675	-	30	432	4,467
Portugal	-	1,812	-	322	-	-
Qatar	-	17,197	-	185	-	144
Republic of Korea	627	8,964	(153)	1,018	309	309
Republic of Moldova	44	320	-	-	1,093	7,370
Romania	343	627	-	-	808	5,865
Russian Federation	353	3,803	(40)	(40)	(7,345)	15,504
Rwanda	-	3,063	-	-	51	15,411
Saint Kitts and Nevis	113	688	3	3	-	-
Saint Lucia	-	285	45	45	-	126
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	(16)	340
Sao Tome and Principe	16	825	2	2	107	608
Saudi Arabia	6,206	146,958	51	717	-	-
Senegal	-	-	-	-	130	3,249

Table 8 (continued)

Country/region/territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme		Received in 2000	Cumulative 1975-2000
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000		
Somalia	2,342	14,993	(37)	(94)	4,440	23,544
South Africa	-	1,689	464	464	270	3,260
Sri Lanka	30	3,560	-	-	209	3,505
Sudan	250	6,079	-	-	85	17,596
Suriname	(31)	877	40	409	150	493
Swaziland	(103)	5,476	-	18	110	2,854
Sweden	-	-	-	462	-	-
Syrian Arab Republic	459	6,234	(383)	2,334	10	941
Tajikistan	-	24	-	-	2,006	10,051
Thailand	-	760	-	-	70	1,816
The former Yugoslav Republic of Macedonia	-	-	-	-	2,528	3,927
Togo	-	525	-	-	-	187
Tokelau	-	75	-	3	-	-
Tonga	-	-	-	-	-	54
Trinidad and Tobago	(114)	2,038	185	19,126	400	400
Trust Territory of the Pacific Islands	100	1,559	-	-	-	116
Tunisia	228	5,672	(11)	99	60	392
Turks and Caicos	423	1,012	-	-	-	-
Turkey	1,996	32,816	(107)	(306)	655	3,120
Turkmenistan	109	671	-	-	91	154
Tuvalu	15	75	-	-	-	784
United Arab Emirates	6,280	55,927	23	241	-	452
United Republic of Tanzania	18	5,192	(20)	(20)	2,183	11,138
Uganda	-	2,726	-	-	228	15,930
Ukraine	336	3,149	-	-	2,651	11,170
United Nations	-	-	-	93	-	-
Uruguay	20,110	199,703	9	10	332	3,190
Uzbekistan	12,396	23,369	-	-	454	1,791
Vanuatu	7	79	-	-	-	70
Venezuela	35,452	307,044	(1,286)	(2,142)	105	919
Viet Nam	-	80	-	-	5,774	29,016
Yemen	767	15,332	(47)	(62)	2,625	39,166
Yugoslavia	-	658	-	-	6,453	22,635
Zaire	-	198	4	4	1,535	1,738
Zambia	(36)	26	-	-	1,344	4,841
Zimbabwe	(15)	1,692	(4)	(4)	54	3,610
Africa regional	228	6,378	(332)	(326)	5,787	79,767
Arab regional	(324)	9,462	-	-	266	21,545
Asia regional	322	4,720	(7,044)	(6,949)	7,805	30,883
Europe regional	73	1,805	188	(242)	533	12,615
Latin America and the Caribbean regional	4,140	20,377	(1,391)	(391)	8,754	147,939
Interregional	-	2,993	-	-	3,964	124,409
Global	-	-	-	-	9,354	59,669
Miscellaneous	-	(19)	-	14,404	-	-
Total	1,079,724	8,134,469	(21,756)	168,745	181,853	1,643,405

Table 9. Income received under third-party cost-sharing arrangements:
details per donor and programme countries/regions
(thousands of United States dollars)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Total		181,998	1,645,425
African Development Bank	Cameroon	-	200
	Gambia	-	500
	Liberia	-	500
	Mozambique	125	125
	Rwanda	-	135
	Sao Tome and Principe	-	107
	Interregional	-	37
	Africa regional	-	7,682
	Subtotal	125	9,286
Africa Leadership Forum	Africa regional	-	18
Agence de coopération culturelle et technique	Chad	-	170
Algeria	Africa regional	-	199
Angola	Brazil	-	406
Arab Fund for Economic Social Development	Jordan	-	340
	Arab States regional	-	3,932
	Subtotal	-	4,272
Arab Gulf Programme for United Nations Development Organizations	Algeria	20	20
	Bahrain	-	265
	Djibouti	-	88
	Dominican Republic	-	100
	Egypt	-	585
	Guinea-Bissau	-	500
	Haiti	-	650
	Kyrgyzstan	70	70
	Jordan	-	250
	Lebanon	190	390
	Maldives	-	850
	Mali	-	1,850
	Morocco	40	40
	Niger	-	502
	Occupied Palestinian territories	-	1,115
	Senegal	-	73
	Sierra Leone	-	400
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	50
	Yemen	-	200
	Arab States regional	266	1,510
	Latin America regional	-	450
	Global	-	2,215
	Subtotal	586	12,475
Arab Labour Organization	Arab States regional	-	480
Arab Maritime Transport Academy	Arab States regional	-	1,040
Arab Trade Financing Programme	Arab States regional	-	133
Asian Development Bank	China	-	7
	Philippines	37	37
	Asia regional	612	2,692
	Subtotal	649	2,736
Asociación Chilena de la Propiedad Industrial	Chile	-	15
Asociación de Zonas Francas de Latino - América y el Caribe	Latin America regional	-	8
Assistance to the Latin American Association for Integration	Latin America regional	-	264

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Australia	Afghanistan	-	852
	Bangladesh	-	102
	Bhutan	35	278
	Bolivia	-	2
	Cambodia	309	1,510
	China	402	2,290
	East Timor	209	493
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Fiji	-	181
	Honduras	-	11
	India	132	248
	Indonesia	(1,739)	7,323
	Iran, Islamic Republic of	6	6
	Kazakhstan	-	25
	Lao People's Democratic Republic	(282)	1,467
	Maldives	-	101
	Mongolia	193	2,799
	Mozambique	-	743
	Myanmar	-	82
	Nepal	16	61
	Nicaragua	-	22
	Pakistan	409	1,810
	Papua New Guinea	1,377	6,252
	Philippines	1,945	3,775
	Poland	-	4
	Somalia	-	170
	Sri Lanka	-	1,331
	Saint Vincent and the Grenadines	-	2
	Syrian Arab Republic	-	9
	Tuvalu	-	29
	Vanuatu	-	45
	Viet Nam	858	3,121
	Yemen	-	4
	Asia regional	490	7,448
	Global	-	437
	Interregional	-	1,120
	Subtotal	4,360	45,198
Austria	Bangladesh	-	147
	Bosnia and Herzegovina	-	200
	Burundi	203	843
	China	-	341
	Croatia	-	1,126
	Egypt	-	420
	Ethiopia	50	190
	India	-	65
	Kenya	-	4
	Nicaragua	-	107
	Romania	-	2
	Uganda	-	1,851
	Yugoslavia	-	86
	Interregional	-	110
	Global	(100)	337
	Europe regional	-	100
	Africa regional	-	200
	Subtotal	153	6,129
Belgium	Algeria	-	500
	Bulgaria	128	275
	Democratic Republic of the Congo	1,395	1,395
	Indonesia	-	250
	Kenya	-	1,874
	Lao	-	451
	Mali	-	1,075
	Mauritania	-	24
	Mozambique	161	161
	Global	(28)	2,768
	Interregional	-	72
	Africa regional	530	1,422
	Subtotal	2,186	10,267

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Canada	Afghanistan	321	809
	Albania	-	19
	Azerbaijan	-	65
	Angola	131	551
	Argentina	-	1
	Bangladesh	6	312
	Belarus	11	11
	Benin	-	53
	Bolivia	-	76
	Bosnia & Herzegovinia	81	338
	Brazil	-	173
	Bulgaria	-	110
	Burundi	-	44
	Cambodia	312	321
	Cape Verde	-	20
	Central African Republic	-	99
	Chad	535	793
	China	-	190
	Colombia	-	52
	Congo	-	24
	Côte D'Ivoire	-	368
	Croatia	748	748
	Cuba	-	6
	Djibouti	-	38
	Dominican Republic	-	4
	East Timor	386	394
	Egypt	(71)	2,349
	El Salvador	-	876
	Eritrea	127	127
	Ethiopia	304	745
	Gabon	-	35
	Guatemala	-	50
	Guyana	73	229
	Haiti	119	1,314
	Honduras	-	212
	India	-	146
	Indonesia	(433)	764
	Jamaica	-	607
	Kazakhstan	-	10
	Kenya	50	102
	Kyrgyzstan	-	14
	Lao People's Democratic Republic	-	65
	Latvia	193	964
	Lebanon	-	642
	Liberia	-	262
	Lithuania	-	696
	Malawi	-	101
	Maldives	-	40
	Mali	-	115
	Mauritania	-	25
	Mexico	5	5
	Mongolia	-	32
	Mozambique	656	1,341
	Myanmar	-	37
	Nicaragua	-	421
	Niger	-	878
	Pakistan	65	96
	Papua New Guinea	-	132
	Peru	104	112
	Philippines	-	180
	Poland	-	11
	Romania	27	134
	Russian Federation	-	67
	Sao Tome and Principe	-	8
	Somalia	(159)	387
	Sri Lanka	-	36
	Sudan	-	1,067
	Tajikistan	-	331
	Tunisia	-	31
	Turkey	-	59
	Uganda	-	15
	Ukraine	120	934
	United Republic of Tanzania	-	62
	Uzbekistan	-	11
	Viet Nam	-	90
	Yemen	97	192
	Zambia	-	383
	Global	32	388
	Interregional	7	11,970
	Africa regional	-	683
	Asia regional	188	571

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Canada (continued)	Caribbean regional	177	378
	Latin America regional	5,096	6,585
	Subtotal	9,308	43,736
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America regional	-	832
	Subtotal	-	977
Caribbean Community Secretariat	Latin America regional	-	127
Central African Development Bank	Africa regional	-	163
Central American Bank for Economic Integration	Latin America regional	-	36
Chile	Guatemala	-	63
Cyprus	Cuba	-	49
Denmark	Albania	-	495
	Angola	-	500
	Bangladesh		1,370
	Benin	70	132
	Bolivia	-	2,338
	Botswana	-	1,045
	Bulgaria	-	40
	Burkina Faso	200	200
	Cambodia	-	20
	China	-	454
	Costa Rica		2,329
	Ecuador	-	1,791
	Egypt	-	542
	El Salvador	-	488
	Eritrea	60	210
	Estonia	-	152
	Ethiopia	-	300
	Georgia	-	39
	Guatemala	531	3,546
	Indonesia	-	137
	Iran, Islamic Republic of	30	94
	Kazakhstan	-	4
	Kenya	93	124
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	231	271
	Latvia	-	682
	Lithuania	-	169
	Malawi	-	2,785
	Mongolia	-	43
	Mozambique	1,619	5,080
	Nepal	-	30
	Nicaragua	221	1,492
	Papua New Guinea	-	13
	Poland	-	7
	Republic of Moldova	-	150
	Rwanda	-	260
	Somalia	149	909
	Sudan	-	118
	Thailand	40	40
	Uganda	-	977
	United Republic of Tanzania	-	50
	Viet Nam	163	7,644
	Yemen	-	247
	Zimbabwe	-	445
	Asia regional	-	478
	Africa regional	-	1,938
	Latin America regional	-	107
	Global	-	190
	Interregional		3,367
	Subtotal	3,407	44,331
Department of Humanitarian Affairs	Iraq	-	-
	Liberia	-	1,480
	Subtotal	-	1,480
East African Development Bank	Africa regional	-	46

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Economic Commission for Latin America and the Caribbean	Latin America regional	-	29
European Economic Community	Afghanistan	4,044	5,207
	Armenia	76	206
	Barbados	-	134
	Brazil	-	1,755
	Bulgaria	78	78
	Cambodia	-	3,124
	Comoros	-	181
	Equatorial Guinea	-	205
	Honduras	143	427
	Indonesia	653	6,936
	Kenya	-	680
	Lebanon	130	655
	Lesotho	-	151
	Malawi	-	177
	Mali	-	113
	Mozambique	-	1,916
	Nicaragua	975	1,072
	Papua New Guinea	438	438
	Poland	-	72
	Romania	-	34
	Somalia	161	922
	Sudan	43	330
	Tajikistan	1,102	3,632
	Uganda	-	2,430
	United Republic of Tanzania	-	59
	Viet Nam	-	227
	Yemen	-	3,009
	Arab States regional	-	164
	Europe regional	-	312
	Latin America regional	715	715
	Global	298	298
	Interregional	-	2,228
	Subtotal	8,856	37,887
Finland	Bolivia	-	311
	Bosnia and Herzegovina	-	2,097
	Cambodia	-	847
	China	-	1,685
	Costa Rica	-	573
	East Timor	902	902
	Egypt	-	240
	Estonia	-	977
	Ethiopia	94	188
	Guatemala	389	389
	Honduras	-	722
	Indonesia	(106)	1,132
	Kazakstan	-	3
	Kenya	-	587
	Lao's People's Democratic Republic	318	318
	Latvia	44	1,204
	Lebanon	-	48
	Lithuania	60	726
	Maldives	25	25
	Malawi	-	1,750
	Mongolia	139	579
	Mozambique	725	3,329
	Nepal	423	423
	Nicaragua	712	2,871
	Panama	-	5
	Peru	4	4
	Romania	-	3
	Russian Federation	-	188
	Somalia	-	101
	Sudan	-	2,111
	The former Yugoslav Republic of Macedonia	-	188
	Uganda	-	322
	United Republic of Tanzania	433	1,480
	Zambia	-	4
	Global	634	3,933
	Africa regional	-	2,439
	Asia regional	-	265
	Interregional	-	396
	Subtotal	4,796	33,365
Food and Agricultural Organization of the United Nations	Interregional	-	40

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
France	Belarus	-	39
	Bulgaria	-	49
	Central African Republic	-	1,484
	Chad	232	232
	China	-	107
	Comoros	-	296
	Côte D'Ivoire	-	129
	Democratic Republic of the Congo	-	143
	Dominican Republic	-	18
	East Timor	38	38
	Egypt	-	109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Guinea	-	34
	Haiti	-	2,798
	Honduras	-	69
	Indonesia	(49)	48
	Iraq	-	102
	Lao People's Democratic Republic	-	307
	Lebanon	-	93
	Mali	-	10
	Morocco	36	502
	Myanmar	-	30
	Nicaragua	-	41
	Niger	157	620
	Romania	-	494
	Russian Federation	-	107
	Sao Tome and Principe	99	99
	Somalia	-	50
	Tunisia	-	128
	Turkey	-	37
	Ukraine	-	19
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Yemen	-	80
	Zambia	-	422
	Zimbabwe	-	32
	Africa regional	426	4,562
	Asia regional	11	61
	Europe regional	-	80
	Latin America regional	-	1,408
	Global	60	406
	Interregional	-	866
	Subtotal	1,010	16,466
Germany	Albania	-	117
	Belarus	-	3
	Bosnia and Herzegovina	-	1,705
	Bulgaria	-	-
	Central Africa Republic	-	130
	Cambodia	-	32
	Chad	125	125
	China	-	424
	Dominican Republic	-	25
	Fiji	115	115
	Georgia	150	150
	Honduras	-	445
	Indonesia	96	860
	Iran, Islamic Republic of	50	50
	Jordan	-	198
	Malawi	-	235
	Mauritania	-	96
	Mozambique	104	494
	Myanmar	-	52
	Paraguay	-	109
	Peru	-	1,863
	Philippines	-	11
	Somalia	-	99
	Sudan	12	12
	United Republic of Tanzania	-	91
	Uruguay	-	4
	Uzbekistan	-	5
	Yemen	214	2,267
	Yugoslavia	148	148
	Zimbabwe	-	100
	Asia regional	-	62
	Interregional	-	2,600
	Global	-	235
	Subtotal	1,014	12,862

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Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Greece	Egypt	-	500
	Ethiopia	-	30
	Georgia	50	100
	Romania	-	50
	Sierra Leone	-	20
	Ukraine	-	150
	Subtotal	50	850
Holy See	Dominican Republic	-	10
	Ukraine	-	5
	Subtotal	-	15
Hong Kong, China a/	China	-	6,443
	Sierra Leone	-	50
	Subtotal	-	6,493
Inter-American Development Bank	Bolivia	-	2,009
	Guatemala	-	(4)
	Honduras	-	20
	Peru	25	500
	Latin America regional	-	9,148
	Subtotal	25	11,673
International Civil Aviation Organization	Latin America regional	337	517
	Subtotal	337	517
International Development Research Centre	Belarus	330	378
	Cambodia	28	28
	Egypt	27	630
	India	46	218
	Somalia	-	21
	Syrian Arab Republic	-	270
	Uruguay	-	365
	Global	-	404
	Interregional	-	71
	Subtotal	431	2,385
International Finance Corporation	Latin America regional	-	1,525
	Africa regional	-	8,427
	Subtotal	-	9,952
International Fund for Agricultural Development	Argentina	-	700
	Equatorial Guinea	-	-
	Guyana	195	195
	Honduras	-	65
	Venezuela	-	520
	Arab States regional	-	30
	Latin America regional	-	901
	Global	-	24
	Subtotal	195	2,435
International Labour Organization	Bahrain	-	100
	Guatemala	104	104
	Jordan	-	32
	Occupied Palestinian territories	-	164
	Russian Federation	10	10
	Arab States regional	-	380
	Interregional	-	238
	Subtotal	114	1,028
International Monetary Fund	Latin America regional	-	375
International Tele-communication Union	Brazil	-	47
	Honduras	-	(617)
	Asia Regional	200	200
	Subtotal	200	(370)
International Trade Centre	Kazakhstan	116	116
International Organization of Migration	Guatemala	3	3
Iran, Islamic Republic of	Arab States regional	-	2,003

a/ On 1 July 1997, Hong Kong became a Special Administrative Region of China.

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Ireland	Albania	-	58
	Bosnia and Herzegovina	-	334
	China	-	73
	East Timor	265	265
	Ethiopia	50	646
	Fiji	22	22
	Lebanon	-	46
	Lesotho	31	235
	Mozambique	723	2,121
	Sierra Leone	-	80
	Uganda	-	217
	United Republic of Tanzania	-	1,326
	Yugoslavia	170	170
	Zambia	115	1,007
	Zimbabwe	-	57
	Europe regional	-	100
	Latin America regional	114	114
	Subtotal	1,490	6,871
Israel	Latin America regional	-	50
Instituto regional de cooperación	Sierra Leone	-	200
Italy	Angola	-	69
	Argentina	-	1,200
	Benin	16	16
	Bolivia	-	8,174
	Chad	-	421
	China	-	10,214
	Colombia	-	668
	Congo	-	230
	Cuba	51	179
	Egypt	-	325
	Eritrea	-	160
	Ethiopia	346	1,038
	Guinea-Bissau	-	240
	Honduras	-	1,920
	Kenya	-	1,618
	Lebanon	105	105
	Maldives	-	192
	Myanmar	-	160
	Somalia	1,653	8,694
	Sri Lanka	-	40
	Sudan	-	534
	Ukraine	-	75
	Yemen	-	325
	Yugoslavia	40	135
	Africa regional	-	3,127
	Europe regional	-	1,635
	Latin America regional	-	105,892
	Global	-	300
	Interregional	-	6,615
	Subtotal	2,211	154,301
Japan	Afghanistan	577	1,408
	Albania	-	100
	Bangladesh	-	298
	Belarus	320	320
	Benin	-	575
	Bhutan	-	1,151
	Bosnia and Herzegovina	800	25,185
	Burundi	-	200
	Central African Republic	-	1,090
	Cambodia	-	505
	China	315	315
	Cook Islands	-	150
	Côte D'Ivoire	-	421
	Democratic People's Republic of Korea	-	-
	East Timor	1,191	1,191
	Ecuador	-	314
	Egypt	-	1,453
	Equatorial Guinea	-	23
	Ethiopia	-	200
	Fiji	370	370
	Gambia	-	100
	Ghana	-	85
	Guatemala	-	510
	Guinea-Bissau	-	240
	Haiti	-	459
	Honduras	-	86

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Japan (continued)			
	Indonesia	-	35,025
	Iran, Islamic Republic of	134	134
	Jamaica	228	328
	Jordan	-	245
	Kenya	-	75
	Lao People's Democratic Republic	-	504
	Lesotho	-	200
	Maldives	(22)	888
	Malawi	78	263
	Mongolia	-	738
	Mozambique	-	1,000
	Myanmar	-	699
	Nepal	-	934
	Nigeria	-	500
	Occupied Palestinian territories	-	110
	Pakistan	-	300
	Peru	-	1,110
	Philippines	624	999
	Poland	300	300
	Republic of Korea	309	309
	Russian Federation	-	200
	Samoa	(16)	340
	Sierra Leone	-	100
	Tajikistan	237	755
	Thailand	-	339
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	-
	Viet Nam	-	735
	Yemen	-	590
	Yugoslavia	2,674	2,674
	Zambia	270	270
	Latin America regional	100	1,200
	Africa regional	4,087	5,739
	Asia regional	6,221	12,090
	Europe regional	-	1,630
	Global	815	3,297
	Interregional	3,804	21,731
	Subtotal	23,416	134,471
Jordan	Occupied Palestinian territories	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Latin American Centre for Development Administration	Latin America regional	-	67
Latin American Institute for Economic and Social Planning	Paraguay	-	24
	Latin America regional	-	356
	Subtotal	-	380
League of Arab States	Arab States regional	-	100
Libyan Arab Jamahiriya	Africa regional	-	97
Liechtenstein	Yugoslavia	-	32
Luxembourg	Albania	-	500
	China	-	58
	East Timor	250	250
	Haiti	-	166
	Lao People's Democratic Republic	108	208
	Morocco	-	86
	Nicaragua	-	89
	Viet Nam	-	250
	Africa regional	-	940
	Subtotal	358	2,547
Mauritania	Arab States regional	-	12
Mexico	Global	12	12
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cambodia	-	1,520
	Chad	-	8,975
	Fiji	-	5
	India	-	3

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Miscellaneous (continued)			
	Indonesia	-	35
	Kazakhstan	-	4
	Lao People's Democratic Republic	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1,155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739
	Peru	-	1,707
	Pakistan	-	10
	Philippines	-	1
	Poland	-	24
	Republic of Moldova	-	29
	Romania	-	146
	Russian Federation	-	19
	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Turkey	138	138
	Uganda	-	22
	Viet Nam	-	5
	Interregional	-	868
	Europe regional	-	26
	Central America regional	-	100
	Latin America regional	-	336
	Subtotal	138	17,140
Morocco	Africa regional		64
Netherlands			
	Afghanistan	120	1,277
	Albania	771	1,271
	Angola	-	231
	Armenia	23	111
	Bangladesh	99	719
	Benin	-	38
	Belarus	-	14
	Bhutan	-	750
	Bolivia	634	8,440
	Bosnia and Herzegovina	1,734	3,415
	Botswana	-	941
	Brazil	132	196
	Bulgaria	327	2,610
	Burundi	600	626
	Cambodia	550	21,976
	Chad	-	2,933
	China	-	1,008
	Colombia	-	1,568
	Costa Rica	270	6,636
	Côte d'Ivoire	-	1,299
	East Timor	213	213
	Ecuador	239	3,696
	Egypt	-	1,922
	El Salvador	278	2,035
	Eritrea	2,844	5,873
	Ethiopia	1,063	1,911
	Georgia	814	1,871
	Ghana	-	1,031
	Guatemala	5,287	38,048
	Guinea-Bissau	500	1,383
	Haiti	365	1,197
	Honduras	383	17,443
	Indonesia	3,953	16,694
	Iran, Islamic Republic of	-	33
	Jamaica	-	274
	Kazakhstan	-	127
	Kenya	64	165
	Kyrgyzstan	-	2,118
	Lao People's Democratic Republic	-	2,260
	Latvia	201	2,164
	Lebanon	150	550
	Lesotho	22	2,042
	Liberia	-	4,148
	Lithuania	-	1,359
	Malawi	96	990
	Mali	-	17
	Mauritania	-	244
	Mongolia	-	7,789
	Mozambique	948	26,233
	Nepal	2,431	1,146
	Nicaragua	236	6,142

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Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Netherlands (continued)	Niger	587	
	Nigeria	-	707
	Peru	-	2,153
	Philippines	-	1,382
	Poland	72	378
	Republic of Moldova	1,058	6,289
	Romania	166	1,807
	Russian Federation	-	99
	Rwanda	-	9,690
	Senegal	-	2,946
	Somalia	295	658
	Sri Lanka	159	1,481
	Sudan	30	5,959
	Suriname	-	343
	Swaziland	-	2,450
	The former Yugoslav Republic of Macedonia	-	277
	Uganda	-	1,962
	Ukraine	-	403
	United Republic of Tanzania	(15)	2,027
	Uzbekistan	-	107
	Viet Nam	2,081	9,951
	Yemen	933	22,296
	Yugoslavia	1,230	5,193
	Zambia	-	679
	Zimbabwe	129	435
	Global	2,879	11,540
	Africa regional	-	6,233
	Asia regional	(8)	1
	Europe regional	833	1,583
	Latin America regional	-	790
	Interregional	-	19,119
	Subtotal	35,189	326,702
New Zealand	China	-	991
	East Timor	188	423
	Fiji	-	5
	Gambia	-	34
	Indonesia	(14)	504
	Iran, Islamic Republic of	21	69
	Kenya	-	706
	Kiribati	-	77
	Lao People's Democratic Republic	-	202
	Mexico	-	44
	Mozambique	41	41
	Myanmar	-	8
	Papua New Guinea	-	1,052
	Philippines	165	615
	Sierra Leone	-	40
	Trust Territory of the Pacific Islands	-	60
	Viet Nam	-	29
	Asia regional	83	776
	Subtotal	484	5,676
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	50
Non-governmental organizations	Afghanistan	-	3
	Albania	-	31
	Argentina	10	10
	Armenia	20	108
	Azerbaijan	15	126
	Belarus	381	1,330
	Benin	1	1
	Bhutan	15	15
	Bolivia	-	8,851
	Bosnia and Herzegovina	88	113
	Bulgaria	137	630
	Burkina Faso	-	30
	Burundi	-	10
	Cambodia	-	184
	Cape Verde	-	25
	China	-	46
	Congo	64	84
	Costa Rica	4	9
	Cuba	243	639
	Cyprus	-	17
	Djibouti	-	100
	Egypt	228	560
	Eritrea	35	35
	Ethiopia	79	90

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Non-governmental organizations (continued)	Gambia	-	12
	Georgia	1,788	3,985
	Guatemala	-	8
	Guinea	-	30
	Haiti	26	65
	Honduras	-	6
	India	-	142
	Iran, Islamic Republic of	130	130
	Jordan	-	1
	Kazakhstan	51	1,743
	Kyrgyzstan	-	35
	Lao People's Democratic Republic	-	17
	Latvia	21	21
	Lebanon	26	66
	Liberia	-	100
	Lithuania	35	35
	Mali	-	22
	Mexico	50	50
	Mongolia	-	-
	Montserrat	-	39
	Mozambique	68	93
	Myanmar	-	29
	Nepal	-	20
	Nicaragua	162	793
	Nigeria	1,000	1,000
	Occupied Palestinian Territories	-	-
	Pakistan	39	39
	Peru	98	2,120
	Philippines	-	8
	Poland	60	3,095
	Republic of Moldova	-	58
	Romania	3	186
	Russian Federation	(7,646)	14,193
	Rwanda	-	85
	Sao Tome and Principe	7	13
	Senegal	10	10
	Slovak Republic	-	61
	Somalia	30	64
	The former Yugoslav Republic of Macedonia	328	1,262
	Togo	-	17
	Turkey	57	226
	Turkmenistan	5	22
	Uganda	-	2
	Ukraine	243	1,494
	United Republic of Tanzania	-	79
	Uruguay	-	9
	Uzbekistan	359	1,195
	Venezuela	-	84
	Viet Nam	-	20
	Yemen	23	23
	Yugoslavia	608	608
	Zambia	-	10
	Zimbabwe	-	23
	Global	447	2,284
	Africa regional	66	287
	Arab regional	-	50
	Asia regional	377	442
	Europe regional	-	4
	Latin America regional	83	45
	Interregional	-	168
	Subtotal	(126)	49,975
Norway	Afghanistan	818	3,358
	Albania	2	400
	Angola	364	1,275
	Armenia	-	65
	Azerbaijan	-	244
	Bangladesh	91	2,409
	Cambodia	217	2,395
	Central African Republic	-	300
	Congo	321	321
	Cote D'Ivoire	-	52
	Cuba	135	265
	East Timor	839	2,333
	Egypt	-	543
	El Salvador	-	3,506
	Estonia	-	154
	Ethiopia	729	4,414
	Gambia	20	20
	Guatemala	3,100	11,629
	Haiti	554	1,545
	Honduras	15	1,003

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Norway (continued)			
	India	243	2,125
	Indonesia	(115)	861
	Iran, Islamic Republic of	-	100
	Jordan	220	474
	Kazakhstan	-	116
	Lao People's Democratic Republic	1,126	9,371
	Latvia	227	773
	Lebanon	-	1,024
	Lithuania	34	157
	Malawi	439	3,761
	Mali	997	6,609
	Mongolia	171	1,822
	Mozambique	2,223	16,764
	Namibia	-	40
	Nepal	-	3,424
	Nicaragua	127	2,125
	National liberation movements	-	248
	Pakistan	433	1,199
	Philippines	-	100
	Poland	-	2
	Republic of Moldova	-	10
	Romania	-	15
	Russian Federation	159	436
	Sierra Leone	-	77
	Somalia	559	818
	South Africa	-	1,954
	Sri Lanka	-	203
	Sudan	-	839
	Syrian Arab Republic	-	206
	The former Yugoslav Republic of Macedonia	200	200
	Uganda	-	3,835
	Ukraine	-	258
	United Republic of Tanzania	430	2,036
	Viet Nam	-	383
	Yemen	-	419
	Yugoslavia	-	6
	Zambia	-	548
	Zimbabwe	(150)	895
	Asia regional	306	1,208
	Africa regional	258	3,070
	Latin America regional	-	78
	Global	-	3,784
	Interregional	-	13,545
	Subtotal	15,092	122,149
Office of the High Commissioner for Human Rights	Chad	-	79
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organization of African Unity	Comoros	-	25
	United Republic of Tanzania	-	31
	Subtotal	-	56
Organization of American States	Antigua and Barbuda	-	12
	Saint Lucia	-	6
	Uruguay	-	24
	Subtotal	-	42
Organization of Petroleum Exporting Countries	Egypt	-	1,500
	Maldives	-	2,499
	Africa regional	-	8,001
	Arab States regional	-	7,641
	Asia regional	-	1,999
	Latin America regional	-	3,500
	Interregional	-	1,898
	Global	-	2,281
	Subtotal	-	29,319

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Pakistan	Afghanistan	2	2
Peru	Brazil	-	8
Philippines	China	-	1
Poland	Kazakhstan	-	8
	Yemen	-	39
	Subtotal	-	47
Portugal	Angola	-	867
	Cape Verde	-	670
	East Timor	-	400
	Guinea-Bissau	-	101
	Mozambique	203	1,581
	Sao Tome and Principe	-	380
	Africa regional	-	335
	Global	-	35
	Interregional	-	176
	Subtotal	203	4,545
Republic of Korea	East Timor	75	75
	Eritrea	-	50
	Indonesia	(2)	28
	Global	-	2,292
	Subtotal	73	2,445
Russian Federation	Asia regional	-	50
	China	-	19
	Subtotal	-	69
Saudi Arabia	Yemen	-	5,000
Southern African Centre for Cooperation in Agriculture	Mozambique	-	6
Secretaría Ejecutiva del Convenio Andrés Bello	Chile	-	30
Somalia	Africa regional	-	20
Soros Foundation	Guatemala	39	39
Spain	Albania	139	139
	Bolivia	-	213
	Bulgaria	-	704
	Costa Rica	-	13
	Cuba	-	29
	El Salvador	-	1,000
	Ethiopia	-	35
	Fiji	10	10
	Guatemala	90	90
	Haiti	-	2,000
	Indonesia	-	100
	Mexico	-	149
	Mozambique	3,052	8,332
	Nicaragua	-	31
	Peru	-	650
	Philippines	540	1,382
	Russian Federation	19	24
	United Republic of Tanzania	-	20
	Uruguay	282	282
	Europe regional	-	225
	Latin America regional	-	1,021
	Interregional	-	490
	Subtotal	4,132	16,939
Sweden	Afghanistan	-	452
	Albania	(470)	-
	Angola	-	4,527
	Armenia	-	100
	Azerbaijan	-	80
	Belarus	(4)	96
	Bolivia	-	1,676
	Botswana	-	445
	Burundi	-	315
	Cambodia	14	249
	Cameroon	-	325
	China	-	3
	Costa Rica	46	425

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Sweden (continued)	Ecuador	-	333
	Egypt	-	920
	El Salvador	-	2,939
	Estonia	-	172
	Ethiopia	-	478
	Georgia	(140)	100
	Guatemala	(269)	13,468
	Guinea-Bissau	-	139
	Honduras	-	2,431
	Indonesia	-	970
	Kazakhstan	-	151
	Kenya	397	1,721
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	54	667
	Latvia	425	2,025
	Lesotho	-	694
	Lithuania	-	150
	Malawi	-	302
	Mexico	5	5
	Mongolia	-	52
	Mozambique	-	7,100
	Namibia	-	158
	Nicaragua	-	17,377
	Papua New Guinea	-	70
	Republic of Moldova	-	634
	Russian Federation	1	1
	Sierra Leone	-	71
	Somalia	-	224
	Sri Lanka	-	15
	Sudan	-	2,333
	Uganda	-	2,947
	Ukraine	138	171
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	-	1,058
	Zambia	-	15
	Zimbabwe	(44)	79
	Africa regional	350	3,140
	Asia regional	-	14
	Europe regional	(300)	(100)
	Latin America regional	-	899
	Global	-	2,548
	Interregional	-	15,066
	Subtotal	203	90,502
Switzerland	Afghanistan	970	2,593
	Albania	9	9
	Bangladesh	-	2,217
	Belarus	-	61
	Bolivia	-	117
	Bulgaria	562	1,662
	Burundi	-	2,291
	Chad	63	552
	Chile	-	20
	Côte d'Ivoire	-	46
	Cuba	11	19
	Egypt	-	500
	Estonia	-	50
	Ethiopia	-	440
	Gambia	-	1,117
	Georgia	140	140
	Ghana	-	550
	Guatemala	-	754
	India	269	338
	Indonesia	(87)	415
	Iran, Islamic Republic of	6	6
	Kenya	-	5
	Kyrgyzstan	50	569
	Lao People's Democratic Republic	6	264
	Mali	250	250
	Mexico	21	211
	Mozambique	345	2,312
	National liberation movements	-	-
	Nepal	100	197
	Nicaragua	61	730
	Niger	-	24
	Pakistan	947	975
	Peru	-	826
	Philippines	-	140
	Romania	-	679

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
Switzerland (continued)	Russian Federation	-	40
	Rwanda	-	707
	Somalia	-	379
	South Africa	70	986
	Tajikistan	117	1,167
	Turkey	467	2,667
	Ukraine	396	2,439
	United Republic of Tanzania	491	1,840
	Uzbekistan	21	21
	Venezuela	5	13
	Viet Nam	1,330	3,380
	Yemen	-	35
	Yugoslavia	147	147
	Africa regional	-	1,601
	Asia regional	-	1,753
	Europe regional	-	200
	Latin America regional	140	140
	Global	1,143	6,170
	Interregional	-	12,242
	Subtotal	8,050	57,006
Tunisia	Occupied Palestinian territories	-	24
Turkey	Afghanistan	-	20
	Albania	9	9
	Philippines	-	50
	Ukraine	-	250
		9	329
United Kingdom	Afghanistan	143	5,695
	Albania	-	1,070
	Angola	-	79
	Bangladesh	873	1,073
	Barbados	-	150
	Belarus	-	17
	Belize	-	34
	Bolivia	581	1,989
	Bosnia and Herzegovina	665	665
	Brazil	-	500
	Bulgaria	60	87
	Cambodia	2,485	6,115
	Cameroon	-	1
	Chad	-	392
	China	-	1,014
	Colombia	73	73
	Côte D'Ivoire	-	103
	Costa Rica	-	150
	Democratic People's Republic of Korea	341	956
	East Timor	720	720
	Egypt	-	1,770
	El Salvador	-	15
	Eritrea	-	170
	Ethiopia	50	430
	Fiji	104	104
	Gambia	-	44
	Guatemala	101	166
	Guyana	299	1,205
	Guinea-Bissau	-	145
	Honduras	-	286
	India	590	731
	Indonesia	2,296	5,416
	Jordan	-	81
	Kazakhstan	-	1
	Kenya	614	780
	Kyrgyzstan	-	106
	Latvia	152	311
	Lebanon	51	132
	Lesotho	4	4
	Liberia	-	1,376
	Madagascar	30	30
	Malawi	-	2,332
	Mauritius	-	10
	Mexico	84	279
	Mongolia	-	23
	Montserrat	161	202
	Mozambique	486	5,039
	Myanmar	-	55
	Nepal	1,757	1,772
	Nicaragua	85	222

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
United Kingdom (continued)	Nicaragua	85	222
	Nigeria	107	107
	Pakistan	2,011	2,860
	Peru	181	211
	Poland	-	14
	Republic of Moldova	36	36
	Romania	51	704
	Rwanda	-	3,677
	Sierra Leone	145	178
	Somalia	595	709
	Sri Lanka	-	26
	Sudan	-	326
	Syrian Arab Republic	-	76
	Tajikistan	28	51
	Ukraine	-	90
	United Republic of Tanzania	-	84
	Uzbekistan	-	15
	Viet Nam	128	301
	Yemen	1,309	3,560
	Zambia	-	19
	Zimbabwe	120	281
	Africa regional	-	2,604
	Asia regional	(200)	356
	Global	1,100	6,762
	Interregional	-	6,315
	Latin America regional	72	328
	Subtotal	18,488	73,870
United Nations	Afghanistan	311	1,683
	Albania	207	207
	Angola	-	309
	Argentina	-	199
	Armenia	-	33
	Azerbaijan	-	520
	Belarus	-	108
	Belize	-	98
	Bolivia	-	70
	Bosnia and Herzegovina	-	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	-	350
	Central African Republic	-	2
	Cambodia	-	40
	Cape Verde	-	57
	Chad	-	467
	China	-	-
	Comoros	-	29
	Cuba	-	300
	Côte d'Ivoire	-	53
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	-	55
	Eritrea	34	34
	Ethiopia	222	222
	Ghana	-	430
	Guinea-Bissau	146	146
	India	-	268
	Iraq	186	1,171
	Jamaica	-	8
	Kazakhstan	-	385
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	395
	Latvia	-	100
	Liberia	-	791
	Lithuania	-	25
	Malawi	-	175
	Mauritania	-	227
	Mexico	-	4,763
	Mongolia	280	280
	Morocco	200	200
	Mozambique	50	1,460
	Namibia	-	879
	Nicaragua	-	3
	Nigeria	-	606
	Pakistan	-	471
	Philippines	-	27
	Poland	-	85
	Republic of Moldova	-	105

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
United Nations (continued)	Romania	-	288
	Russian Federation	-	8
	Rwanda	-	-
	Senegal	-	100
	Somalia	-	959
	South Africa	-	120
	Sri Lanka	-	104
	Swaziland	-	288
	Tajikistan	-	850
	Thailand	-	437
	Tonga	-	5
	Trinidad and Tobago	300	300
	Tunisia	-	50
	Turkmenistan	-	18
	Uganda	-	564
	Ukraine	-	45
	United Republic of Tanzania	-	298
	Uruguay	-	110
	Venezuela	-	186
	Viet Nam	682	994
	Yemen	-	487
	Yugoslavia	1,053	13,053
	Zimbabwe	-	949
	Africa regional	-	413
	Asia regional	-	544
	Caribbean regional	-	113
	Global	1,612	1,693
	Interregional	-	378
	Latin America regional	-	34
	Subtotal	5,283	42,161
UNAIDS	Albania	62	62
	Argentina	100	100
	Armenia	40	40
	Aruba	50	50
	Belarus	116	116
	Burkina Faso	261	261
	Bulgaria	60	60
	Belize	25	25
	China	250	250
	Côte d'Ivoire	244	244
	Cuba	150	150
	Democratic Republic of the Congo	140	140
	Eritrea	180	180
	Ethiopia	215	215
	Gambia	23	23
	Ghana	190	190
	Guatemala	60	60
	Honduras	200	200
	India	17	17
	Kazakhstan	200	200
	Kyrgyzstan	60	60
	Lao People's Democratic Republic	245	245
	Madagascar	50	50
	Mongolia	35	35
	Namibia	85	85
	Netherlands Antilles	100	100
	Niger	120	120
	Nigeria	750	750
	Philippines	100	100
	Romania	60	60
	Russian Federation	85	85
	Rwanda	76	76
	South Africa	79	79
	Senegal	120	120
	Sri Lanka	50	50
	Suriname	150	150
	Swaziland	110	110
	Thailand	30	30
	Trinidad and Tobago	100	100
	Tunisia	60	60
	Uganda	228	228
	Ukraine	149	149
	United Republic of Tanzania	845	845
	Uruguay	50	50
	Uzbekistan	65	65
	Venezuela	100	100
	Zambia	960	960
	Asia Regional	24	24
	Subtotal	7,469	7,469

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
United Nations Information Centre	Russian Federation	2	2
United Postal Union	Armenia	1	83
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	57
	Iran, Islamic Republic of	-	73
	Iraq	10	10
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	57
	Nicaragua	-	120
	Poland	-	105
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	25
	Venezuela	-	6
	Zimbabwe	-	77
	Caribbean regional	-	19
	Latin America regional	-	751
	Subtotal	10	4,743
UNDESA	Iraq	130	130
	Yemen	47	47
	Subtotal	177	177
UNICEF	Afghanistan	-	14
	Albania	27	27
	Algeria	-	5
	Argentina	-	15
	Armenia	-	5
	Belarus	-	9
	Bhutan	-	13
	Bolivia	-	73
	Brazil	-	19
	Bulgaria	72	98
	Cambodia	-	91
	China	-	295
	Colombia	-	22
	Costa Rica	2	34
	Dominican Republic	17	56
	Egypt	-	70
	Ethiopia	-	40
	Guatemala	-	102
	Haiti	25	323
	India	-	195
	Indonesia	-	299
	Iraq	-	66
	Jamaica	-	3
	Kazakhstan	25	25
	Kyrgyzstan	-	15
	Lao People's Democratic Republic	-	43
	Latvia	16	16
	Malawi	-	72
	Mali	-	300
	Mexico	-	38
	Mongolia	12	12
	Mozambique	-	55

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
UNICEF (continued)			
	Nepal	12	390
	Nicaragua	-	227
	Niger	-	178
	Papua New Guinea	16	178
	Qatar	-	130
	Russian Federation	15	15
	Sierra Leone	-	7
	Somalia	7	7
	Sudan	-	200
	Tajikistan	-	12
	Thailand	-	40
	Turkmenistan	15	43
	Ukraine	-	5
	United Arab Emirates	-	320
	United Republic of Tanzania	-	41
	Uzbekistan	10	10
	Yugoslavia	27	27
	Zambia	-	35
	Latin America regional	-	15
	Global	-	70
	Interregional	-	349
	Subtotal	298	4,749
UNIFEM			
	Kenya	-	5
	Syrian Arab Republic	-	57
	Subtotal	-	62
UNESCO			
	Azerbaijan	30	30
	Congo	-	25
	Dominican Republic	-	15
	Egypt	-	284
	Iran, Islamic Republic of	-	4
	Jamaica	-	46
	Kyrgyzstan	-	50
	Lebanon	-	980
	Syrian Arab Republic	10	60
	Thailand	-	15
	Ukraine	-	53
	Venezuela	-	10
	Africa regional	70	70
	Subtotal	110	1,642
UNEP			
	Indonesia	-	14
	Jamaica	-	265
	Romania	-	2
	Tunisia	-	65
	Latin America regional	85	185
	Interregional	-	75
	Subtotal	85	606
UNHCR			
	Afghanistan	-	396
	Armenia	73	73
	Azerbaijan	100	360
	Belarus	-	81
	Cambodia	-	700
	Chad	101	101
	China	-	75
	Iran, Islamic Republic of	-	17
	Kazakhstan	-	1
	Kyrgyzstan	-	15
	Lebanon	-	-
	Mali	-	156
	Mozambique	-	88
	Somalia	50	50
	Sudan	-	188
	Tajikistan	-	250
	Yugoslavia	46	46
	Arab States regional	-	145
	Subtotal	370	2,742
UNIDO			
	Algeria	-	1,000
	Argentina	-	860
	Comoros	-	5
	Costa Rica	-	7
	Guatemala	-	(563)
	Iraq	-	401
	Qatar	-	4
	Tunisia	-	58
	Interregional	-	75
	Subtotal	-	1,847

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
United Nations International Drug Control Programme			
	Costa Rica	-	10
	Jamaica	-	132
	Kyrgyzstan	-	162
	Peru	-	20
	Thailand	-	865
	Subtotal	-	1,189
United Nations Interregional Crime and Justice Research Institute	Kyrgyzstan	-	4
UNFPA			
	Algeria	-	5
	Cambodia	-	120
	China	-	144
	Dominican Republic	-	35
	Egypt	-	100
	Guatemala	3	3
	India	-	10
	Indonesia	-	130
	Kyrgyzstan	-	220
	Lao People's Democratic Republic	-	6
	Mauritania	-	15
	Nepal	-	23
	Romania	-	5
	Thailand	-	73
	Viet Nam	-	50
	Arab States regional Interregional	-	800
	Subtotal	-	30
		3	1,769
UNSO			
	Somalia	-	294
	Africa regional	-	2,600
	Subtotal	-	2,894
UNV	Latin America regional	-	50
USA for Africa	Mauritania	-	100
United States			
	Albania	1,000	1,000
	Angola	955	2,905
	Argentina	-	500
	Armenia	-	16
	Azerbaijan	1,150	1,650
	Bangladesh	-	1,000
	Benin	-	239
	Botswana	-	343
	Brazil	-	14
	Bulgaria	20	762
	Burundi	193	193
	Burkina Faso	-	500
	Cambodia	-	2,155
	Cape Verde	-	28
	Central African Republic	-	49
	Chad	300	1,920
	China	-	125
	Comoros	-	50
	Congo	500	500
	Costa Rica	35	35
	Cyprus	-	30,000
	Djibouti	-	38
	Ecuador	1,421	1,441
	Egypt	80	1,301
	Equatorial Guinea	-	23
	Eritrea	-	814
	Ethiopia	50	1,231
	Georgia	300	300
	Guatemala	1,039	1,838
	Guinea-Bissau	545	545
	Guyana	-	23
	Haiti	-	3,214
	India	251	771
	Indonesia	-	350
	Jamaica	-	443
	Jordan	104	448
	Kazakhstan	-	30
	Kenya	470	2,070
	Latvia	-	120
	Liberia	300	6,720
	Madagascar	1,000	1,000
	Malawi	-	444

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
United States (continued)	Mali	-	646
	Marshall Islands	-	168
	Mauritania	-	144
	Mongolia	-	1,022
	Mozambique	-	1,000
	Myanmar	-	25
	Namibia	240	240
	Nicaragua	355	435
	Papua New Guinea	-	450
	Peru	5	265
	Poland	-	370
	Republic of Moldova	2,000	2,060
	Romania	500	1,025
	Rwanda	(25)	775
	Sierra Leone	-	687
	Somalia	1,100	7,911
	Sri Lanka	-	220
	Sudan	-	2,160
	Swaziland	-	6
	Tajikistan	522	3,004
	Togo	-	170
	Trust Territory of the Pacific Islands	-	56
	Turkmenistan	36	36
	Uganda	-	149
	Ukraine	1,605	4,365
	Uruguay	-	2,346
	Viet Nam	480	724
	Yemen	-	345
	Zimbabwe	-	230
	Africa regional	-	10,393
	Asia regional	-	311
	Europe regional	-	4,965
	Latin America regional	-	4,346
	Caribbean regional	102	11,108
	Interregional	154	1,536
	Global	-	5
	Subtotal	16,787	120,846
Venezuela	Egypt	-	10
West Africa Development Bank	Africa regional	-	538
World Bank	Afghanistan	-	350
	Bhutan	-	1,851
	Brazil	-	3
	East Timor	100	493
	Egypt	379	860
	Gambia	-	210
	Iran, Islamic Republic of	50	60
	Lesotho	-	416
	Malaysia	-	116
	Mauritania	-	61
	Morocco	-	53
	Pakistan	-	165
	Peru	135	434
	Turkey	(7)	(7)
	Ukraine	-	40
	Uzbekistan	-	95
	Venezuela	-	-
	Viet Nam	50	50
	Yugoslavia	300	300
	Zambia	-	490
	Zimbabwe	-	6
	Africa regional	-	2,644
	Arab States regional	-	3,025
	Asia regional	(500)	(463)
	Europe regional	-	1,855
	Interregional	-	585
	Latin America regional	1,734	2,998
	Global	450	4,962
	Subtotal	2,691	21,652
World Health Organization	Algeria	-	40
	Armenia	-	57
	Belarus	10	61
	Benin	100	100
	Botswana	200	307
	Cambodia	-	5
	Chile	-	203
	China	-	10
	Cuba	100	100

Table 9 (continued)

Donor	Programme country/region/territory	Amount in 2001	Cumulative amount 1975-2001
World Health Organization (Continued)	Dominican Republic	25	25
	Guatemala	1	1
	Guyana	-	10
	Kenya	435	435
	Lithuania	50	50
	Mongolia	(33)	2
	Myanmar	215	215
	Namibia	-	(180)
	Occupied Palestinian territories	-	704
	Romania	-	30
	Russian Federation	8	8
	Somalia	-	100
	South Africa	121	121
	Thailand	-	(48)
	Turkmenistan	35	35
	Ukraine	-	36
	United Republic of Tanzania	-	213
	Uzbekistan	-	34
	Yugoslavia	10	10
	Africa Regional	-	30
	Subtotal	1,277	2,714
World Food Programme	Afghanistan	51	51
	Côte D'Ivoire	-	9
	Ecuador	-	1,475
	Egypt	-	30
	Guatemala	-	9
	Honduras	-	297
	Peru	-	23
	Somalia	-	19
	Sudan	-	606
	United Republic of Tanzania	-	39
	Interregional	-	9
	Subtotal	51	2,567
Yugoslavia	Croatia	-	207
TOTAL		181,998	1,645,425

Table 10. Aging of outstanding contributions as at 31 December 2001

(United States dollars)

(a) UNDP regular resources

	Voluntary contributions	Total
1997 and prior years	9 982 298	9 982 298
1998	5 369 666	5 369 666
1999	1 181 803	1 181 803
2000	5 113 177	5 113 177
2001	2 941 999	2 941 999
Total	24 588 943	24 588 943

(b) UNDP other resources

The outstanding balances as at 31 December 2001 are as follows:

Cost-sharing	406 609 900
Government cash counterpart contributions	4 862 528

Table 11. Programme expenditure for the years ended 31 December, 2000 and 2001
(thousands of United States dollars)

Agency	Programme expenditure under execution responsibility													
	Gross expenditure charged to regular resources activities													
	Target for resource assignment from core			2001										
Country and regional (line 1.1.1 / 1.1.2)	Countries in special situations (line 1.1.3)	Regional (line 1.2)	Global, inter- regional and special activities (line 1.3)a/	Evaluation (line 1.4)	TCDC (line 1.5)	Other (line 2.4)	Other Sources of funds b/	Total (inclusive of cost-sharing)	Out of which, amounts charged to cost-sharing	Net amounts charged to regular resources activities (exclusive of cost-sharing)	Total (inclusive of cost-sharing)	Out of which, amounts charged to cost-sharing	Net amounts charged to regular resources activities (exclusive of cost-sharing)	
AfDB	-	-	-	-	-	-	-	-	-	-	-	-	-	
AFESD	-	-	-	-	-	-	-	-	-	-	-	-	-	
ASDB	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEVNET	741	-	-	-	-	-	-	741	675	66	225	-	225	
EBRD	-	-	-	-	-	-	-	-	-	-	-	-	-	
ECA	405	-	-	-	-	-	-	405	-	405	802	-	802	
ECE	(30)	-	-	-	-	-	-	(30)	-	(30)	-	-	-	
ECLAC	-	-	-	-	-	-	-	-	-	-	-	-	-	
ESCAP	33	-	-	-	-	-	-	33	33	-	16	-	16	
ESCVNA	244	-	-	-	-	-	-	244	72	172	584	-	584	
FAO	11 224	-	-	-	-	-	-	11 224	1 257	9 967	5 983	-	5 983	
IAEA	(77)	-	-	-	-	-	-	(77)	-	(77)	390	-	390	
IBRD	1 919	-	-	(15)	-	7	-	1 911	24	1 887	1 100	-	1 100	
ICAO	52 070	-	-	-	-	-	-	52 070	51 298	772	20 925	-	20 925	
IFC	-	-	-	-	-	-	-	-	-	-	84	-	84	
ILO	4 958	-	-	-	-	-	-	(26)	4 931	1 287	3 645	6 774	-	6 774
IMF	1 970	-	-	-	-	-	-	-	1 970	962	1 008	1 690	-	1 690
IMO	-	-	-	-	-	-	-	-	-	-	28	-	28	
IOM	2 444	-	-	-	-	-	-	2 444	1 142	1 301	313	-	313	
ITC	1 145	-	-	-	-	-	-	-	1 145	1 075	70	692	-	692
ITU	3 196	-	-	-	-	-	-	-	3 196	512	2 684	968	-	968
National execution	1 190 257	8 105	-	-	-	13	-	2 690	1 201 065	995 404	205 662	1 157 934	-	1 157 934
NGOS	13 577	1 089	-	348	-	223	-	16	15 253	9 327	5 926	10 910	-	10 910
UNCHS	8 065	-	-	(50)	-	-	-	2 737	10 751	4 173	6 578	11 249	-	11 249
UNCTAD	1 108	-	-	397	-	105	-	(4)	1 606	681	925	2 619	-	2 619
UNDP	24 171	4 905	-	6 535	2	(236)	-	(2 868)	32 509	25 936	6 573	12 278	-	12 278
UNESCO	3 869	-	-	-	-	-	-	-	3 869	2 069	1 800	5 341	-	5 341
UNIDO	1 269	-	-	-	-	-	-	-	1 269	605	663	2 092	-	2 092
UNIFEM	145	-	-	-	-	-	-	-	145	62	84	-	-	-
United Nations	4 254	30	-	25	-	65	-	658	5 032	(77)	5 108	7 066	-	7 066
UNOPS	102 068	21 937	-	10 410	2 179	3 940	-	-	140 535	65 167	75 367	152 002	-	152 002
UNV	2 183	65	-	3	-	171	-	-	2 422	1 244	1 178	2 606	-	2 606
UPU	96	-	-	-	-	-	-	-	96	96	0	42	-	42
WHO	937	42	-	(73)	-	-	-	(3)	903	(62)	965	1 743	-	2
WIPO	131	-	-	-	-	-	-	-	131	30	100	70	-	70
WMO	4 583	-	-	-	-	-	-	-	4 583	4 873	(290)	3 588	-	3 588
WTO	74	-	-	-	-	-	-	-	74	1	73	68	-	68
Total inclusive of cost-sharing	1 437 029	36 174	-	17 580	2 181	4 288	-	3 199	1 500 451	1 167 865	332 586	1 410 182	-	1 410 182
Charged to regular resources	304 606	12 846	-	10 690	2 181	732	-	1 530	332 586	-	-	396 663	-	396 663
Cost-sharing	1 132 423	23 328	-	6 890	-	3 556	-	1 669	1 167 865	-	-	-	-	-
Total inclusive of cost-sharing	1 437 029	36 174	-	17 580	2 181	4 288	-	3 199	1 500 451	-	-	396 663	-	396 663

a/ Includes IPF expenditures for ongoing global and interregional projects.

b/ Includes IPF add-on funds, AOS saving funds, SPR, SIS, SMF/LDC and cash counterpart.

Table 12 . Agency support costs and technical support services by implementing agents
for the years ended 31 December 2000 and 2001
(thousands of United States dollars)

Agency	Support for technical services - STS (line 2.3)	Support for policy and programme development - SPPD (line 2.2)	Countries in special situations (line 1.1.3)	Global, inter-regional and special activities (line 1.3)	Evaluation (line 1.4)	TCDC (line 1.5)	Resource for implementation (line 1.6)	Country and regional (line 1.1.1/1.1.2/1.2)	Other resources (IPF Add-on, SPR, SNF/LDC, SIS and GCCC)	Total 2001	Total 2000
AfDB	-	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	-	-	-	8
EBRD	-	-	-	-	-	-	-	-	-	-	-
ECA	-	80	-	-	-	-	-	41	-	120	129
ECE	-	168	-	-	-	-	-	(3)	-	165	32
ECLAC	118	677	-	-	-	-	-	3	-	798	642
ESCAP	39	540	-	-	-	-	-	28	-	607	681
ESCWA	29	10	-	-	-	-	-	27	-	67	222
FAO	467	2 120	(2)	-	-	-	-	1 245	-	3 830	5 183
IAEA	-	1	-	-	-	-	-	(7)	-	(6)	75
IBRD	-	-	-	2	-	1	-	(16)	-	(14)	249
ICAO	5	178	-	-	-	-	-	2 994	-	3 178	1 485
IFC	-	-	-	-	-	-	-	7	-	7	8
ILO	1 006	2 168	-	-	-	-	-	657	(2)	3 828	5 338
IMF	-	-	-	-	-	-	-	243	-	243	158
IMO	-	174	-	-	-	-	-	-	-	174	59
IOM	261	193	-	-	-	-	-	85	-	539	169
ITC	35	88	-	-	-	-	-	155	-	278	344
ITU	-	124	-	-	-	-	-	398	-	521	(447)
NGOs	-	-	-	-	-	-	-	-	-	-	-
UNCHS	844	1 156	-	(5)	-	-	-	899	266	3 160	4 526
UNCTAD	70	666	-	35	-	33	-	223	(0)	1 027	1 198
UNDP	(151)	61	-	-	-	-	-	(21)	-	(111)	174
UNESCO	77	867	-	-	-	-	-	435	-	1 379	2 807
UNIDO	358	1 458	-	-	-	-	-	469	-	2 285	3 277
UNIFEM	-	217	-	-	-	-	-	22	-	240	9
United Nations	825	4 443	-	2	-	6	-	872	(0)	6 149	6 016
UNOPS	-	-	2 196	897	86	296	42	10 747	3	14 267	17 920
UPU	-	31	-	-	-	-	-	9	-	39	4
WHO	134	380	4	(7)	-	-	-	96	(0)	606	(386)
WIPO	-	-	-	-	-	-	-	17	-	17	26
WMO	-	74	-	-	-	-	-	458	-	532	376
WTO	39	1 110	-	-	-	-	-	40	-	1 190	700
Total	4 157	16 983	2 197	923	86	336	42	20 123	267	45 114	50 982
Portion charged to cost-sharing	76	180	1 721	546	-	218	5	8 640	96	11 481	-
Net	4 081	16 803	476	378	86	118	37	11 483	171	33 633	50 982

**Table 13. Local office costs obligations: 2001 shortfall
 after application of the accounting linkage**

Region	Country	United States dollars
Africa		
Burkina Faso	117 500	
Burundi	117 119	
Cape Verde	278 500	
Central African Republic	81 500	
Chad	64 513	
Comoros	88 800	
Democratic Republic of the Congo	133 919	
Congo	43 100	
Côte d'Ivoire	147 498	
Eritrea	73 000	
Ethiopia	79 691	
Gabon	354 100	
Gambia	111 800	
Guinea	121 445	
Guinea-Bissau	287 800	
Kenya	264 400	
Liberia	195 300	
Malawi	64 600	
Mali	180 100	
Mauritania	40 933	
Mauritius	250 921	
Mozambique	200 300	
Namibia	176 829	
Niger	162 446	
Nigeria	276 400	
Rwanda	150 600	
Sao Tome and Principe	80 845	
Sierra Leone	159 300	
Togo	68 700	
United Republic of Tanzania	72 878	
Zambia	203 386	
Zimbabwe	34 229	
Africa sub-total	4 682 452	
Asia and the Pacific		
Afghanistan	180 600	
Cambodia	61 800	
Democratic People's Republic of Korea	3 389	
Fiji	64 835	
Kiribati	33 500	
Marshall Islands	25 500	
Micronesia	25 300	
Palau	440	
Solomon Islands	41 200	
Tonga	30 300	
Tuvalu	8 465	
Vanuatu	30 400	
Indonesia	4 972	
Iran	310 888	
Malaysia	232 024	
Myanmar	180 866	
Papua New Guinea	17 413	
Philippines	7 740	
Samoa	25 888	
Cook Islands	9 418	
Tokelau	3 403	
Asia and the Pacific sub-total	1 298 341	
Europe and the CIS		
Azerbaijan	91 000	
Belarus	14 553	
Bosnia and Herzegovina	144 600	
Croatia	139 600	
Estonia	8 525	
Hungary	17 900	
Kazakhstan	3 300	
Kyrgyzstan	40 900	
Latvia	38 242	

Table 13 (continued)

Region	Country	United States Dollars
Europe and the CIS (continued)		
Lithuania		51 737
Macedonia		90 900
Malta		24 100
Romania		3 979
Russian Federation		141 000
Slovak Republic		58 200
Tajikistan		44 200
Turkey		770 400
Yugoslavia		113 400
	Europe and the CIS Sub-total	1 796 536
Arab States		
Algeria		281 600
Djibouti		123 100
Egypt		105 621
Iraq		405 000
Lebanon		107 600
Somalia		306 500
Yemen Arab Republic		17 897
	Arab States sub-total	1 347 318
Latin America and the Caribbean		
Barbados		69 359
Anguilla		55 700
Antigua and Barbuda		31 435
Dominica		47 700
Grenada		53 700
Montserrat		23 900
Saint Kitts and Nevis		63 700
Saint Lucia		1 450
Saint Vincent and the Grenadines		53 500
Bolivia		232 518
Brazil		174 400
Dominican Republic		294 900
Ecuador		314 100
El Salvador		155 240
Guatemala		25 180
Haiti		232 500
Honduras		82 886
Jamaica		316 200
Cayman Islands		21 600
Turks and Caicos Islands		75 400
Paraguay		268 494
Peru		521 700
Trinidad and Tobago		138 500
Netherlands Antilles		18 800
Suriname		54 200
Uruguay		467 400
Venezuela		629 200
	Latin America and the Caribbean sub-total	4 423 662
	Grand total	13 548 309

Table 14: Summary financial information on all trust funds in operation during 2001

(United States dollars)

Year established	Trust Fund	Donor	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Unexpended resources at 31 December 2001
Total trust funds established by the UNDP Administrator			2 477 652 916	527 240 357	2 115 368 622	484 449 650	(8 586 841)	(2 606 228)	416 377 749
1 1973	Trust Fund to Combat Desertification and Drought (UNESO) - (old mandate)	a/							
		Various	-	124 941	-	1 910 072	-	(542 715)	1 333 335
2 1980	UNDP Energy Account								
		Various	5 793 472	996 444	7 205 612	1 213 289	108 105	-	3 232 677
3 1982	UNDP Development Study Programme								
		Various	1 783 777	2 479	1 719 567	461	-	-	66 228
4 1983	UNDP Trust Fund for Action on Development Issues								
		Various	14 563 636	690 185	14 350 012	732 297	-	-	191 712
5	Trust Fund for Special Netherlands Contribution for the Least Developed Countries								
		Netherlands	9 234 015	67 009	8 571 924	33 592	27	-	697 535
6	UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition								
		Various	48 550 034	63 677	47 917 102	599	-	-	496 010
7	Peres-Oviedo Trust Fund for Economic and Technical Co-operation among Developing Countries								
		Various	14 082 134	335 381	7 265 740	523 570	-	-	6 628 205
8 1984	Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Sumbe								
		Norway	4 991 788	74 655	4 249 999	-	-	-	816 444
9	UNDP Trust Fund for Assistance to Refugee-Related Development Projects in Africa - ICARA II								
		Various	11 966 055	59 469	11 374 151	-	-	-	651 373
10	UNDP Trust Fund to Combat Poverty and Hunger in Africa								
		Various	11 101 550	48 178	10 118 278	-	290 404	-	1 321 856
11 1985	UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Food Aid								
		Peru	1 583 384	18 201	1 402 544	461	-	-	198 580
12	Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund								
		Australia	3 797 014	84 407	2 958 996	-	-	-	932 425
13 1986	Canadian International Development Agency (CIDA)/UNDP Trust Fund for the Caribbean Project Development Facility	a/							
		Canada	1 970 168	73	1 970 168	-	-	-	73
14	UNDP Trust Fund for Receipt of Payment by Users of the Caribbean Project Development Facility	a/							
		Various	2 526 031	1 102	2 489 160	-	(36 871)	-	1 102
15	UNDP/United Support of Artists for Africa Trust Fund								
		Private funding	1 781 742	6 007	1 722 055	-	-	-	65 694
16	Government of France Trust Fund for the UNDP/World Bank Energy Sector Management Assessment Programme								
		France	3 355 062	65 529	2 691 849	102 889	-	-	626 653
17	CIDA/UNDP Trust Fund for the African Project Development Facility	a/ a/							
		Canada	2 485 057	2 178	2 459 665	-	-	(23 510)	4 052
18 1987	Micosia Master Plan: Implementation Phase	a/ a/							
		Germany	162 654	185	158 724	-	-	(3 930)	185

Table 14 (continued)

Year established	Trust fund	Donor	Prior to 2001 b/		Prior to 2001 b/		Prior to 2001 b/		Unexpended resources at 31 December 2001	
			2001	2001	2001	2001	2001	2001	2001	2001
Total trust funds established by the UNDP Administrator			2 477 632 058	537 240 857	2 118 269 822	484 448 459	(9 586 841)	(2 606 228)	416 927 749	
19	Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Bushashi	Finland	5 341 559	57 169	3 851 393	-	(921 235)	-	626 100	
20	Trust Fund for Emergency Assistance to the People's Republic of Mozambique	Various	10 849 111	-	11 004 585	(90 188)	7 803	-	(57 482)	
21	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities (NATCAP)	Finland	3 054 931	67 582	2 371 387	15 216	-	-	735 910	
22	Netherlands Trust Fund for Special Action Programmes for Public Administration and Management (SAPAN)	Netherlands	8 056 490	187 034	6 393 184	14 856	-	-	1 835 484	
23	UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility	Various	986 981	3 718	950 007	-	-	-	40 692	
24	1988 CIDA/UNDP Trust Fund to Support "Recensement général de la population et de l'habitat" in Senegal	Canada	2 133 684	57 742	1 560 603	-	-	-	630 823	
25	UNDP Trust Fund for the African 2000 Network a/	Various	22 396 447	91 605	21 922 030	(5 819)	487 015	-	1 058 856	
26	UNDP Trust Fund in Support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development	Various	1 730 356	1 920	1 712 297	-	-	-	19 979	
27	African Training and Management Services (ATMS) Project	Various	10 174 028	15 928	10 010 766	-	-	-	179 190	
28	UNDP Afghanistan Emergency Trust Fund	United Nations	13 243 326	56 957	15 739 127	(1 970 323)	-	-	(468 521)	
29	UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNRRO)	UNRRO	7 553 172	82 696	6 749 156	7 962	-	-	878 750	
30	UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	Various	2 541 745	28 119	2 262 738	-	-	-	307 126	
31	UNDP Fund for the Programme of Assistance to the Palestinian People	Various	280 412 137	27 438 596	232 681 789	30 759 376	(5 094 926)	(260 468)	39 054 174	
32	1989 UNDP Trust Fund for Namibia	Various	5 689 252	19 656	5 505 534	5 031	-	-	198 343	
33	UNDP Trust Fund for the Regional Project "Cultural Heritage and Development" a/	Various	220 028	1 645	162 455	-	(57 573)	-	1 645	
34	UNDP/Norway Trust Fund for the Special Plan of Economic Co-operation for Central America	Norway	792 653	170	789 948	-	-	-	2 875	
35	UNDP Trust Fund for the Protection of the Ozone Layer	Finland	352 474	4 816	304 623	-	-	-	52 667	
36	1990 Global Consultation on Water Supply and Sanitation for the 1990s	Various	421 329	6 927	339 893	22 581	(16 311)	-	49 471	
37	UNDP Trust Fund for the Republic of Maldives a/	Various (including non-governmental organizations and private sources)	455 310	1 033	422 258	(2 841)	(33 052)	-	3 874	

Table 14 (continued)

Year established	Trust fund	Donor	Prior to 2001 a/		Prior to 2001 a/		Prior to 2001 b/		Unexpended resources at 31 December 2001	
			2001	2001	2001	2001	2001	2001	2001	2001
Total trust funds established by the UNDP Administrator			2 477 652 058	537 260 557	2 115 968 622	484 449 650	(9 586 841)	(2 606 228)	416 977 749	
38	1991 UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production	JAIDO	413 523	2 094	392 720	-	-	-	-	22 897
39	Trust Fund for the Global Environmental Facility	f/ World Bank (as Trustee) and various others	548 851 470	151 481 717	529 578 116	140 887 630	309 090	-	30 176 531	
40	World Maritime University Trust Fund	Various (including NGOs, inter-governmental and private sources)	371 214	9 175	277 750	-	-	-	-	102 639
41	Multilateral Fund for the Implementation of the Montreal Protocol	UNEP (as Treasurer) and various others	316 524 967	40 375 513	241 531 943	44 992 097	(386 087)	-	69 990 353	
42	Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme	Germany	3 018 459	21 312	2 807 791	(4 619)	-	-	-	236 599
43	1992 Trust Fund for the Frente Farabundo Martí Lideración Nacional (FMLN) Relocation Points in El Salvador	Denmark, Japan, Norway, Sweden, Switzerland, United States	6 521 132	2 431	6 495 965	2 839	(7 058)	-	17 701	
44	Trust Fund to Mainstream Human Development into Operational Activities	Sweden	2 391 339	147 380	894 934	201 161	-	-	1 442 724	
45	UNDP Trust Fund for the Baltic Republics	various (including NGOs, specialized agencies, inter-governmental and private sources)	3 270 906	50 035	2 450 460	37 061	(520 000)	-	313 420	
46	UNDP Trust Fund for the Mozambique Demobilization Programme	Netherlands	3 124 369	19 994	2 925 704	-	-	-	218 659	
47	UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Cambodia	Various (including NGOs and private sources)	7 294 597	13 825	7 127 616	-	(28 090)	-	152 716	
48	Capacity 21 Trust Fund	Various	90 782 056	2 556 698	51 467 646	10 029 165	(1 229 430)	-	30 612 515	
49	1993 Trust Fund for UNDP History Project	NGO, Netherlands, UNFPA	85 142	558	78 947	-	-	-	6 753	
50	Trust Fund in Support of Peace-Building Activities in El Salvador	Various	13 723 100	1 277 348	11 642 955	1 109 102	(1 359 708)	7 586	856 269	
51	Trust Fund for Democratization Support to Electoral Process in Guinea-Bissau	Sweden	1 262 705	831	1 220 098	-	(20 496)	-	22 942	
52	UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi	Denmark	193 958	20 001	-	139 386	-	-	74 573	
53	UNDP Trust Fund for Capacity-Building in Demining Operations for Cambodia	Denmark, Netherlands, New Zealand, United Kingdom	54 589 773	3 616 900	50 112 763	6 291 829	-	-	1 802 081	
54	UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique	Norway	31 265 255	42 644	30 104 139	-	(1 099 938)	-	123 822	
55	UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique	Netherlands, Norway, Switzerland	40 784 336	139 615	38 884 623	74	(554 293)	-	1 884 971	

Table 14 (continued)

Year established	Trust fund	Donor	Prior to 2001 a/		Prior to 2001 a/		Prior to 2001 b/		Unexpended resources at 31 December 2001
			2001	2001	2001	2001	2001	2001	
	Total trust funds established by the UNDP Administrator		2 477 652 058	537 240 557	2 315 968 622	484 448 650	(9 586 861)	(3 606 228)	416 977 749
56	UNDP Trust Fund for Council on Health Research for Development (COMRED)	NGO	2 893 426	51 292	3 043 090	306 967	-	-	(405 339)
57	UNDP/Switzerland Trust Fund for Aid Management and Aid Co-ordination in Kyrgyzstan	Switzerland	747 155	11 448	333 848	22 402	(300 000)	-	102 353
58	1994 UNDP Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia	NOVIB	65 844	8 526	82 500	-	-	-	(8 130)
59	UNDP Trust Fund for the Mozambique Mine Clearance Programme	The United Nations Department of Humanitarian Affairs United Nations Operation in Mozambique	23 596 687	496 941	19 222 987	2 697 129	(770 803)	-	1 402 709
60	Support to the Joint Group in El Salvador	Canada, Denmark, Norway, Sweden, United States	1 142 620	2 576	1 103 205	12 262	-	-	29 729
61	UNDP/International Development Association (IDA) Trust Fund for the National Environment Support Programme in Mozambique	World Bank/IDA	356 804	7 497	281 676	-	-	-	82 625
62	Sweden Trust Fund for Making the Human Development Report and the Human Development Index Gender Sensitive	Sweden	1 750 183	49	1 583 036	-	(167 147)	-	49
63	Trust Fund in Support of the Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan	Austria	525 711	4 495	496 765	-	-	-	33 441
64	Trust Fund in Support of National Capacity-Building in External Aid Resources Management d/ a/	Austria	1 415 989	6 340	1 219 660	-	(172 133)	(24 196)	6 340
65	UNDP Trust Fund for Urgent Human Needs in Uzbekistan	Switzerland	983 757	11 416	870 982	-	-	-	124 191
66	Trust Fund for the Aral Sea Basin Programme	Netherlands	1 589 907	-	1 618 223	-	-	-	(28 316)
67	UNDP/DEVNET Trust Fund for Technological Information Pilot System (TIPS)	TIPS-DEVNET	1 076 389	46 008	967 801	82 469	-	-	72 127
68	UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project, Angola Phase II	Sweden	1 586 004	3 050	1 422 482	-	(163 522)	-	3 050
69	1995 UNDP Trust Fund for Rwanda	Ireland, Netherlands, Spain, United Kingdom	118 940 603	4 506 470	105 018 164	8 886 379	(1 120 473)	505 752	8 927 809
70	UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment (LIFE) in the Low-Income Urban Areas in Thailand	Denmark	424 079	8 967	318 495	(117)	-	(105 584)	9 084
71	UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti	Japan	3 014 605	37 057	2 633 859	-	-	-	417 803
72	UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector	Netherlands, Norway, Switzerland	8 306 600	109 140	7 280 335	(1 840)	-	-	1 137 245
73	Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea	Sweden	2 222 226	-	1 668 221	12 109	(354 005)	-	(12 109)

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Table 14 (continued)

Year established	Trust fund	Donor	Prior to 2001 a/		Prior to 2001 b/		Prior to 2001 b/		Unexpended resources at 31 December 2001
			2001	2001	2001	2001	2001	2001	
	Total trust funds established by the UNDP Administrator		2 477 652 058	537 240 557	2 115 369 622	484 449 650	(9 586 841)	(2 606 239)	416 977 749
74	Sweden Trust Fund for Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre s/	Sweden	8 125 152	111	7 791 585	-	(334 167)	-	111
75	Europe to Beijing: Gender in Development Trust a/ Fund	Austria, Turkey, Private funding	248 950	21	247 413	-	(1 537)	-	21
76	UNDP/Lao People's Democratic Republic (PDR) Trust Fund for Clearance of Unexploded Ordnance	Various	13 629 870	3 242 609	12 960 639	2 101 357	(109 449)	97 424	1 798 458
77	UNDP Trust Fund to Support the Peace Process in North Mali	Canada, Norway, United States	14 976 780	740 980	14 154 548	842 981	-	-	720 231
78	UNDP/Sweden Trust Fund for Support to Integrated Crop and Food Production in Afghanistan s/	Sweden	1 777 822	202	1 321 856	-	(455 966)	-	202
79	UNDP Trust Fund for the Evaluation of United Nations Development Fund for Women	Various	298 561	1 441	284 893	-	-	-	15 109
80	UNDP/Spain Trust Fund for Support to the Governance in Central America	Spain	14 283 217	156 173	12 624 296	1 039 527	-	-	775 567
81	UNDP Trust Fund for Angola	New Zealand, United Kingdom, NGOs	32 054 352	579 698	24 451 279	687 092	(699 488)	249 779	7 045 970
82	Trust Fund with Norway for Support for Governance in Africa	Norway	16 918 784	719 640	11 131 756	1 040 953	-	-	5 465 715
83	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP	Sweden	9 986 586	168 537	8 515 500	80 598	(57 495)	-	1 501 530
84	UNDP/Sweden Trust Fund on Support to Improved Handling of Property Issues in Nicaragua s/	Sweden	1 121 071	58	961 305	-	(159 766)	-	58
85	UNDP Trust Fund for World Summit on Social Development	Various	11 780 512	447 410	5 990 062	334 255	(1 392 757)	-	4 510 848
86	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations s/	Italy	38 978 465	5 027 299	23 929 282	14 747 431	(2 211 226)	(47 196)	3 070 629
87	Trust Fund to Combat Desertification and Drought (UNSO) s/ £/	Various	16 907 694	1 535 354	10 233 289	1 420 890	647 502	-	7 436 371
88	1996 UNDP/European Commission Trust Fund for Brazil Pilot Programme for Technical Assistance Project	European Commission	244 721	-	259 279	-	-	-	(14 558)
89	Swedish Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam s/	Sweden	603 366	27	532 952	-	(64 414)	-	27
90	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme	Republic of Korea	1 456 587	98 546	403 318	125 095	-	-	1 026 720
91	UNDP Trust Fund for the Promotion of South-South Cooperation	Various	722 539	362 856	20 973	(4 442)	-	-	1 068 864
92	UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development	United Nations Member States, NGOs, private	701 690	26	699 369	-	(1 000)	-	747

Table 14 (continued)

Year established	Trust fund	Donor	Prior to 2001 a/		Prior to 2001 a/		Prior to 2001 b/		Unexpended resources at 31 December 2001
			2001	2001	2001	2001	2001	2001	
Total trust funds established by the UNDP Administrator			2 477 652 056	537 240 557	2 115 968 623	484 448 650	(9 586 841)	(2 606 228)	416 977 749
93	UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II	Australia	791 068	3 670	761 762	-	-	-	32 976
94	UNDP/Physicians for Human Rights (NGO) Trust Fund for Humanitarian Assistance Activities in the former Yugoslavia	United States	1 058 795	19 346	866 219	-	-	-	211 922
95	UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone	Japan, United Kingdom	2 500 930	164 939	861 978	-	-	-	1 803 891
96	UNDP Trust Fund for the UN Educational and Training Programme for Southern Africa (UNETPSA)	Various	13 482 147	484 652	9 131 722	41 744	-	-	4 793 333
97	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme	Netherlands	2 140 872	391 127	1 658 315	296 747	-	(153 000)	423 937
98	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative	Government, NGOs, private sources	4 644 477	58 628	4 109 190	105 766	-	-	488 149
99	UNDP Trust Fund for Capacity- Development Assessment	Denmark	9 936 534	-	3 364 283	2 676 357	-	-	3 895 894
100	UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh	Denmark	1 081 963	203 808	562 991	583 194	-	-	139 586
101	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment	New Zealand, Switzerland, United Kingdom	3 621 230	61 072	2 052 491	730 076	-	-	899 735
102	UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration	Netherlands	9 352 110	179 744	8 677 766	648 420	-	-	205 668
103	UNDP/Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic	Russian Federation	261 065	11 003	148 474	25 737	-	-	97 857
104	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala	Denmark, Japan, Netherlands	7 864 311	323 668	5 016 212	732 888	-	-	2 438 879
105	Enhancement of Private Sector Role in Development	Guinness plc	50 000	26	51 627	-	-	(1 601)	
106	UNDP Trust Fund for "Give a Dam" Campaign	Various		3		10,516		(10 513)	
107	1997 UNDP Trust Fund to Support Micro-Finance and Enterprise Development	Finland	1 314 545	226 893	755 707	198 256	-	-	587 475
108	UNDP Trust Fund for the Organization for the Harmonization of business Law in Africa (OHADA)	Various	12 634 147	2 151 865	8 071 521	1 684 079	-	-	5 030 412
109	UNDP Trust Fund to Support Governance in Africa	Finland	297 717	3 759	304 553	540 350	-	-	(634 427)
110	UNDP/ERC Trust Fund Agreement for Multi-Donor Partner Support to the Mekong River Commission (MRC) for Key Officers Posts and Capacity-Building	Finland, Japan, MRC, New Zealand, Switzerland	430 747	20 795	279 970	256	-	-	171 316

Table 14 (continued)

Year estab- lished	Trust fund	Donor	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 b/	2001	Unexpended resources at 31 December 2001
Total trust funds established by the UNDP Administrator									
			2 477 652 058	537 240 557	2 315 368 622	484 448 650	(9 586 843)	(2 606 228)	436 977 749
111	UNDP/European Commission Trust Fund Agreement for the project Support to Refugees and Displaced Persons in Bosnia and Herzegovina	European Commission	4 191 655	-	4 282 290	-	-	90 635	-
112	UNDP Trust Fund for Electoral Assistance to Haiti	Brazil, Canada, Japan, United States	2 568 180	28 398	2 423 253	16 675	-	-	156 650
113	UNDP Trust Fund for Assistance to the Haitian National Police	Finland, United States	2 201 888	38 428	1 929 012	(262 242)	-	-	573 546
114	UNDP Trust Fund for Advocacy	Member Cities of World Alliance of Cities Against Poverty (WACAP)	63 040	280 685	17 165	67 620	-	-	258 940
115	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina	Various	10 887 519	86 453	10 868 683	(188 445)	46 983	(729 494)	(388 777)
116	UNDP Trust Fund for Peace and Development in Tajikistan	Various	728 905	9 135	657 487	(43 174)	-	-	123 727
117	UNDP Trust Fund for Support to Local and National Elections in Cambodia	Various	10 827 635	59 677	9 859 947	993 025	(484 253)	-	(449 913)
118	UNDP/European Commission Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina	European Commission	1 107 035	341	1 107 674	-	-	298	-
119	UNDP/European Commission Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries	European Commission	458 084	-	520 057	911	-	-	(62 884)
120	UNDP/European Commission Trust Fund for the Project "Promotion of Social Integration in Latvia: Language Training Programme"	European Commission	1 060 501	250 058	1 228 357	208 954	-	-	(125 952)
121	UNDP/European Commission Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina	European Commission	6 405 715	113 608	6 792 602	-	-	273 279	-
122	UNDP/Republic of Korea Trust Fund	Republic of Korea	772 484	117 607	-	-	-	(250 000)	640 091
123	UNDP/Sweden Trust Fund for Support to the Electoral Process in Mali	a/ Sweden	65 789	1 397	-	-	(65 789)	-	1 397
124	UNDP/Sweden Trust Fund for Support to the Preparation of a Country Report on Water Resources in Angola	a/ Sweden	52 632	25	-	-	(52 632)	-	25
125	UNDP/Sweden Trust Fund on Support to the National Poverty Alleviation Programme in Mongolia	a/ Sweden	1 987 342	73	1 832 808	-	(154 534)	-	73
126	UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee on the Global Water Partnership	a/ Sweden	1 852 395	217	1 396 157	-	(456 238)	-	217
127	UNDP/European Commission Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda	European Commission	964 173	5 889	984 769	(906)	-	-	(13 801)
128	UNDP Trust Fund for EMRSTEC Zimbabwe Endowment Fund	Opec	-	-	1 200	-	-	-	(1 200)
129	1998 UNDP/Norway Trust Fund for Activities Implemented Jointly (AIJ) Clean Development Project	Norway	452 460	303	457 208	(4 239)	-	-	(206)

Table 14 (continued)

Year established	Trust fund	Donor	Prior to 2001 a/		Prior to 2001 b/		Prior to 2001 b/		Unexpended resources at 31 December 2001	
			2001	2001	2001	2001	2001	2001	2001	2001
Total trust funds established by the UNDP Administrator			2 477 652 058	537 240 557	2 115 968 622	494 448 650	(9 586 841)	(2 686 228)	616 377 749	
130	UNDP Trust Fund for Somalia	Various	1 782 765	100 761	615 803	25 310	(513 599)	386 778	1 115 592	
131	UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia	European Commission	1 655 999	(16 146)	1 528 510	179 514	-	-	(68 171)	
132	UNDP/European Commission Trust Fund for the project "Reserva de la Ribefera - Bahadur el Este, Uruguay"	European Commission	477 643	226 665	493 474	156 261	-	-	54 573	
133	UNDP/European Commission Trust Fund for Village Employment and Environment Programme - Phase III	European Commission	5 197 928	-	5 908 500	-	-	710 572	-	
134	UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division (SEED) in the Area of Water Resources and Gender	a/ Sweden	609 284	26	554 221	-	(55 063)	-	26	
135	UNDP Trust Fund for the Indonesia Community Recovery Programme	New Zealand, United Kingdom	9 681 129	9 916 432	7 932 633	5 389 106	-	(1 000 000)	5 275 822	
136	UNDP/UN - OCHA Trust Fund for Technical Assistance Activities	UN. OCHA	2 330 899	733 481	179 714	124 394	29	-	3 760 301	
137	UNDP/Sweden Trust Fund for Support to the Expanded Programme of Assistance for the Delivery of Basic Social Services and Capacity Building for MONUF Soldiers and their Families	a/ Sweden	197 531	94	-	-	(197 531)	-	94	
138	UNDP/Sweden Trust Fund for Support to Food Security through Sustainable Crop Production (FAO) in Afghanistan	a/ Sweden	809 029	385	-	-	(809 029)	-	385	
139	UNDP/Sweden Trust Fund in Support to the P.E.A.C.E. Programme in Afghanistan	a/ Sweden	192 308	91	-	-	(192 308)	-	91	
140	UNDP/Sweden Trust Fund on Support to Returning IDPs in Liberia	a/ Sweden	486 967	40	403 393	-	(83 574)	-	40	
141	UNDP/European Commission Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton	European Commission	5 201 063	1 027 087	6 458 253	-	-	230 103	-	
142	UNDP Trust Fund for International Partnerships	Various	19 185 692	11 096 357	9 000 764	10 843 616	31 172	-	10 468 841	
143	Sweden/Moldova Trust Fund for the Project "Women, Society and Politics"	a/ Sweden	66 483	22	19 690	-	(46 793)	-	22	
144	European Commission/Syria Trust Fund for the Project "Population and Housing Census in Syria"	European Commission	256 463	25 830	163	-	-	-	282 128	
145	Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society	Sweden, Finland	998 224	363 207	857 106	375 303	(142 058)	142 058	129 023	
146	European Commission/Estonia Trust Fund to Support the Implementation of the Estonian Language Training Programme	European Commission	1 519 906	24 195	1 412 006	(4 790)	-	(136 885)	-	
147	Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD), Phase II	Belgium, Norway	3 325 884	(296 718)	668 927	1 543 709	-	-	816 530	

Table 14 (continued)

Year estab- lished	Trust fund	Donor	Prior to 2001 a/		Prior to 2001 a/		Prior to 2001 b/		Unexpended resources at 31 December 2001
			2001	2001	2001	2001	2001	2001	
	Total trust funds established by the UNDP Administrator		3 477 652 058	537 340 557	2 115 968 622	484 448 650	(9 886 841)	(3 606 228)	416 977 749
148	Belgium/Philippines Trust Fund for the Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development (SPCD)	Belgium	287 576	-	270 356	43 983	(11 260)	-	(38 023)
149	Sweden Trust Fund for Governance Strengthening a/ and Public Administration Reform	Sweden	369 098	126	103 195	-	(265 903)	-	126
150	Belgium/Philippines Trust Fund for Vocational Skills Training and Enterprise Development for MNLF Soldiers, their Families and Communities	Belgium	802 467	-	535 838	25 762	(1 869)	-	238 998
151	Trust Fund for Poverty Alleviation in the Arab Region	Various	587 427	66 639	78 520	166 568	-	-	408 978
152	Sweden Trust Fund for Jaffna Health Assistance a/ in Sri Lanka	Sweden	468 708	223	-	-	(468 708)	-	223
153	Support to Decentralized Government Programme a/	Sweden	974 826	464	-	-	(974 826)	-	464
154	Swedish Trust Fund for Capacity Building of the a/ Public Defender's Office in Georgia	Sweden	304 856	44	214 360	-	(90 496)	-	44
155	UNDP 2001 Trust Fund	Norway	1 542 162	125 002	335 764	(80 579)	-	-	1 411 979
156	UNDP Trust Fund for Support to Prevention and Reduction of the Proliferation of Small Arms	Various	1 544 492	2 341 789	263 852	869 772	-	-	2 752 657
157	UNDP/Sweden Trust Fund for Support to the a/ project "Energy and Women: Generating Opportunities for Development"	Sweden	431 402	180	54 959	-	(376 443)	-	180
158	European Union Support to Employment Creation in Targeted Areas through UNDP VEEP Scheme	European Commission	1 041 293	-	1 039 395	-	-	(1 899)	(1)
159	1999 EEC Trust Fund for Support to Africa Governance Forum II	European Commission	-	-	200 000	-	-	-	(200 000)
160	EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi	European Commission	421 577	800 636	477 560	930 662	-	-	(186 009)
161	UNDP/EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia	European Commission	1 362 970	165 840	1 541 742	1 729	-	-	(14 661)
162	UNDP/European Commission Ministerial on Poverty and Environment	European Commission	76 652	7 756	-	-	-	-	84 608
163	UNDP Trust Fund for Community Assistance and Sustainable Reinstalation in Burundi	Various	3 467 744	1 569 654	442 341	3 981 509	-	-	613 548
164	UNDP Trust Fund for the Iraq Programme	United Nations	151 540 134	119 205 697	175 654 302	98 969 080	-	(542 638)	(4 440 189)
165	UNDP/Sweden Trust Fund on Support to the a/ Consolidated Appeal for Cuba	Sweden	478 920	228	-	-	(478 920)	-	228
166	UNDP/Sweden Trust Fund on Support to Community a/ Recovery Programme in Indonesia	Sweden	959 233	289	350 767	-	(608 466)	-	289
167	Norway Trust fund for Municipal Employment Assistance Programme in Macedonia	Norway	639 843	27 220	455 268	86 361	-	-	125 434

Table 14 (continued)

Year established	Trust fund	Donor	Prior to 2001 a/		Prior to 2001 a/		Prior to 2001 b/		Unexpended resources at 31 December 2001
			2001	2001	2001	2001	2001	2001	
	Total trust funds established by the UNDP Administrator		2 477 652 058	537 240 557	2 115 968 622	486 448 650	(9 586 841)	(3 606 228)	416 977 749
168	Norway Trust Fund for Rehabilitation and Sustainable Development in War-torn Areas-Infrastructure Rehabilitation in Croatia	Norway	343 247	119 616	128 233	206 935	-	-	127 715
169	Sweden Trust Fund on Support to Afghanistan s/ 1999 Appeal	Sweden	1 036 585	493	-	-	(1 036 585)	-	493
170	Sweden Trust Fund on Support to UN Consolidated Inter-Agency Appeal for Somalia s/	Sweden	121 951	58	-	-	(121 951)	-	58
171	European Commission Financed Village Employment and Rehabilitation Programme (VERP)	European Commission	5 686 586	3 346 868	6 302 241	2 394 416	-	-	336 797
172	UNDP Trust Fund for Guinea-Bissau	Netherlands	1 924 373	476 672	1 288 104	57 641	-	-	1 055 300
173	UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia	Various	747 677	454 193	601 070	290 127	-	-	310 673
174	UNDP Trust Fund for Support to the Baltic Countries	Various	806 489	49 507	281 942	143 684	-	(20 000)	410 370
175	UNDP Trust Fund for the Kosovo Crisis	Various	1 000 000	10 568	1 000 000	-	-	-	10 568
176	UNDP/Sweden Trust Fund on Support to Mainstreaming Environment in UNDP: A UNDP/SIDA Partnership regarding Establishment of an Environmental Management System s/	Sweden	109 756	52	-	-	(109 756)	-	52
177	UNDP/Sweden Trust fund for Consolidated Inter-Agency Appeal for Burundi	Sweden	473 934	225	-	-	(473 934)	-	225
178	UNDP/Sweden Trust Fund on Support to Emergency Relief Assistance to Choluteca, Honduras s/	Sweden	1 203 791	573	-	-	(1 203 791)	-	573
179	UNDP/Sweden Trust Fund on Support to the South American-Regional Technical Advisory Committee (SANTAC) of the Global Water Partnership	Sweden	129 302	18	91 530	-	(37 772)	-	18
180	UNDP/Sweden Trust Fund on Support to the South Asia -Regional Technical Advisory Committee (SASTAC) of the Global Water Partnership	Sweden	65 399	31	-	-	(65 399)	-	31
181	UNDP/Sweden Trust Fund on Support to the Southeast Asian -Regional Technical Advisory Committee (SEATEC) of the Global Water Partnership	Sweden	107 504	40	23 760	-	(83 744)	-	40
182	UNDP/Sweden Trust Fund on Support to War-torn Societies Project in Somalia	Sweden	189 573	31	124 467	-	(65 106)	-	31
183	Belgium Trust Fund for Programmes for Coordination and Assistance on Security and Development (PCASD)	Belgium	498 278	-	4 640	261 398	-	-	232 240
184	REC Trust Fund for Development de l'Information Minière de Base	European Commission	370 457	244 529	284 305	267 649	-	-	63 032
185	UNDP/Italy Trust Fund for the project "Yemen-Environment, Natural Resources and Poverty in the Socotra Archipelago"	Italy/ UNDP	600 000	42 196	-	181 911	-	-	460 275
186	UNDP/ECHO Trust Fund for Comprehensive Shelter and Sanitation in the Earthquake Affected Areas in Turkey	European Commission	1 935 025	469 741	1 925 122	278 093	-	-	201 551

Table 14 (continued)

Year established	Trust fund	Donor	Prior to 2001 b/		Prior to 2001 b/		Prior to 2001 b/		Unexpended resources at 31 December 2001	
			2001	2001	2001	2001	2001	2001	2001	2001
	Total trust funds established by the UNDP Administrator		2 477 652 958	537 240 557	2 115 968 622	484 448 650	(9 586 841)	(2 606 228)	416 977 749	
187	UNDP/United States Environmental Trust Fund	United States	2 000 000	699 435	-	376 144	-	-	-	2 323 251
188	UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities	Sweden	25 833 636	35 086 842	24 000 383	28 036 539	19 907 641	(1 458 969)	27 332 228	
189	EEC/ECHO Trust Fund for Strengthening of Coping Capacities of Populations Affected by the Marmara Earthquake	European Commission	272 981	47 883	189 979	115 257	-	-	-	15 628
190	UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia	World Bank	19 743 402	(5 071 324)	-	1 129 275	-	-	-	13 542 803
191	UNDP Trust Fund for Support to the Project on Regional Network on Pesticides for Asia and the Pacific (RNPPAP)	Various	20 000	100 885	-	103 326	-	-	-	17 559
192	UNDP/ERC Trust Fund for Support to Parliamentary and Presidential Elections in Suriname	European Commission	1 438 565	219 266	2 121 859	(435 151)	-	-	-	(28 977)
193	UNDP Trust Fund to Support the Organization of the Warsaw Conference	Various	453 575	14 466	286 388	10 570	-	-	-	171 083
194	UNDP Trust Fund for Crisis, Post Conflict and Recovery Situations	Various*	22 143 194	43 028 916	7 298 380	29 302 685	-	-	-	28 571 045
195	EEC Trust Fund for Support to Social Infrastructure project "Rehabilitation of 35.5km of the Road Port-de-Paix to Jean Rabel, Haiti"	European Commission	863 442	28 660	-	1 027 441	-	-	-	(135 339)
196	UNDP Mine Action Trust Fund for Croatia	Various	519 455	546 477	296 814	603 997	-	-	-	165 121
197	EEC/Croatia Programme for Return of Displaced Persons and Refugees to Eastern Slavonia and Banovina - Income Generation	European Commission	762 000	918 274	1 085 384	61 893	-	-	-	512 997
198	Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening of Cooperation with Developing Countries	Czech Republic	408 055	120 679	196 726	203 939	-	-	-	128 069
199	UNDP Trust Fund for Support to the Electoral Process in Ghana	Various	390 792	25 069	-	-	-	-	-	415 861
200	UNDP Trust Fund for Anti-Poverty Partnership Initiatives	Italy	6 910 659	393 663	-	522 202	-	-	-	6 782 120
201	Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo	Norway	599 520	29 253	305 418	218 496	-	-	-	104 859
202	EEC Trust Fund to Support the Electoral Process in Côte d'Ivoire	European Commission	2 501 000	608 198	3 811 651	265 813	-	-	-	(966 266)
203	Germany Trust Fund for UNDP Programmes for Accountability and Transparency (PACT)	Germany	1 250 000	53 535	241 146	543 316	-	-	-	519 073
204	EEC Trust Fund for Integrated Reform Programme for the Central Bosnia Canton	European Commission	1 555 434	57 128	102 323	1 554 899	-	-	-	(44 660)
205	Trust Fund for Implementation of UNDP Business Plan Initiatives, 2000-2003	Various	2 389 107	3 924 363	988 586	4 173 955	-	-	-	1 150 929

Table 14 (continued)

Year established	Trust fund	Donor	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 b/	2001	Unexpended resources at 31 December 2001
Total trust funds established by the UNDP Administrator			2 477 652 058	537 240 557	2 115 968 622	494 448 650	(3 586 841)	(2 606 228)	416 977 748
206	Norway Trust fund for Assistance to Mine Action Programme of Bosnia and Herzegovina	Norway	-	729 494	460 462	115 683	-	-	153 349
207	UNDP Trust Fund for Support to Semipalatinsk Programme	Various	-	1 117 796	-	-	-	-	1 117 796
208	UNDP/Belgium Trust Fund for Support to the Electoral Process in South Africa	Belgium	-	200 000	-	-	-	-	200 000
209	2000 EEC Trust Fund for Support to Observation of the Election Process in Cote d'Ivoire	European Commission	1 333 183	67 904	-	-	-	-	1 401 087
210	EEC Trust Fund for Support to the Parliamentary and Presidential Elections in Guyana	Various	-	224 645	159 426	840 048	-	-	(774 829)
211	UNDP Trust Fund for Support to the Humanitarian Pause in Aceh	Various	574 903	65 488	-	525 039	-	-	115 352
212	EEC Trust Fund for Support to election Observation in Tanzania	European Commission	349 107	-	401 713	1 145	-	-	(53 751)
213	UNDP/Germany Trust Fund for Support to the Mine Action Programme of Bosnia & Herzegovina	Germany	100 000	4 151	-	(120)	-	-	104 271
214	UNDP/Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts	Germany	305 156	-	-	-	-	-	305 156
215	EEC Trust Fund for Mediterranean Urban Waste Management Programme	European Commission	342 228	11 806	-	148 829	-	-	205 205
216	Japan Trust Fund for Scholarships to East Timorese Students in East Timor	Japan	658 000	21 998	-	329 942	-	-	350 056
217	EEC Trust Fund for the South Caucasus Anti-Drug Programme	European Commission	32 641	716 100	-	788 689	-	-	(39 949)
218	UN Inter-Agency Appeal for Mongolia - An Evolving Disaster	Netherlands	129 528	457	119 961	(6 656)	-	-	16 680
219	UNDP Trust Fund for War-torn Societies	Various	-	2 348 263	-	1 749 093	-	-	759 170
220	UNDP Trust Fund for Specific Projects and Programmes for Ghana	Various	-	566 133	-	233 196	-	-	332 937
221	EEC/ECHO Trust Fund for Security Operations for Operation Life Line (Sudan) in the Northern Sector in Sudan	European Commission	-	112 551	-	49 285	-	-	63 266
222	Sweden Trust Fund for Strengthening Cooperation among Civil Society Organizations to Support Sustainable Human Development in Belarus	Government of Sweden	-	-	-	7 425	-	-	(7 425)
223	2001 Belgium Trust fund in Support of the Peace Process in North Mali	Belgium	-	353 798	-	-	-	-	353 798
224	Belgium Trust Fund for Follow-up Activities to the World Summit on Social Development (WSSD II)	Belgium	-	1 043 250	-	-	-	-	1 043 250

Table 14 (continued)

Year established	Trust fund	Borrower	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 b/	2001	Unexpended resources at 31 December 2001
	Total trust funds established by the UNDP Administrator		2 477 652 058	537 240 557	2 115 968 622	484 448 650	(9 586 861)	(2 606 228)	416 977 749
225	UNDP Thematic Trust Fund on HIV/AIDS	Various	-	2 913 448	-	-	-	-	2 913 448
226	UNDP Trust Fund for Support to the Government of Morocco for the Organization of the 7th Session of the Conference of the Parties (COP7) to the UN Framework Convention on Climate Change (UNFCCC)	Various	-	485 735	-	78 248	-	-	407 487
227	EEC Trust Fund for the Rehabilitation in Old Nicosia, Omariye and Selmye Areas	European Commission	-	-	-	42 890	-	-	(42 890)
228	IRAQ/EEC (ECHO) Trust Fund for Improvement of the Living Conditions and Self-esteem of Women Inmates	European Commission	-	72 964	-	-	-	-	72 964
229	IRAO/EEC (ECHO) Trust Fund for Rehabilitation of Water Treatment Plant, Water Pumping and Sewage Pumping Stations in Baghdad	European Commission	-	645 660	-	52 254	-	-	593 406
230	UNDP Trust Fund for Support to North Maluku and Maluku Recovery Programme	Various	-	2 878 585	-	15 314	-	-	2 863 275
231	EEC Trust Fund for China Training Programme on Village Governance	European Commission	-	128 089	-	-	-	-	128 089
232	EEC (ECHO) Trust Fund for Temporary Shelter for the poor and the vulnerable Groups in Bhuj City of Kutch District of Gujarat	European Commission	-	491 379	-	-	-	-	491 379
233	UNDP Trust Fund for Peace and Development Initiative in Nepal	Various	-	497 820	-	-	-	-	497 820
234	Belgium Trust Fund for Support of the Judicial Capacity for East Timor	Belgium	-	696 697	-	214 963	-	-	481 734
235	EEC Trust Fund for Support to Electoral Process in Chad	European Commission	-	1 511 707	-	-	-	-	1 511 707
236	EEC Trust Fund for Emergency Mine Action in Mozambique	European Commission	-	917 633	-	-	-	-	917 633
237	EEC Trust Fund for "Millénaires pour l'Afrique"	European Commission	-	138 528	-	-	-	-	138 528
238	Integration Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries	Various	-	3 286 005	-	776 228	-	-	2 511 777
239	Thematic Trust Fund for Democratic Governance	Various	-	9 317 312	-	-	-	-	9 317 312
240	UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction	Germany	-	663 382	-	-	-	-	663 382
241	ECHO Trust Fund for Strengthening Capacity for Preparing Response to Disaster Situations in Haiti	European Commission	-	33 656	-	54 720	-	-	(21 064)
242	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina	Various	-	2 033 899	-	1 099 517	-	-	934 382

Table 14 (continued)

Year estab- lished	Trust Fund	Donor	Prior to 2001 a/	2001	Prior to 2001 a/	2001	Prior to 2001 b/	2001	Unexpended resources at 31 December 2001
Total trust funds established by the UNDP Administrator									
			2 477 652 058	537 240 557	2 115 968 622	484 448 650	(9 586 841)	(2 606 228)	416 977 749
243	ECHO/ARMENIA Trust Fund for Emergency Assistance to the drought affected Farmers for recovery and sustainable potato and barley production	European Commission	-	137 776	-	167 541	-	-	(29 765)
244	ECHO/Jamaica Trust Fund for community Disaster Management Strengthening Programme	European Commission	-	52 527	-	84 949	-	-	(32 422)
245	EEC Trust Fund for Support to the Electoral Process in Comoros	European Commission	-	1 450 790	-	882 347	-	-	568 443
246	EEC Trust Fund for Support to Election Observation Mission to Bangladesh on Parliamentary Elections	European Commission	-	636 967	-	-	-	-	636 967
247	EEC Trust Fund for Support to the Constituent Elections in East Timor	European Commission	-	734 587	-	250 895	-	-	483 692
248	Belgium Trust Fund in Support of Cuba Programmes for Saneamiento Ambiental de la Bahia de la Habana	Belgium	-	897 279	-	-	-	-	897 279
249	UNDP Trust Fund for Support to Cuba for the Reconstruction and Recovery as a result of Devastation caused by Hurricane Mitch	Various	-	293 347	-	-	-	-	293 347
250	UNDP Thematic Trust Fund on Information and Communications Technology (ICT)	Various	-	5 169 747	-	(71 402)	-	-	5 241 149
251	UNDP Thematic Trust Fund on Energy for Sustainable Development	Various	-	2 275 313	-	-	-	-	2 275 313
252	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	Various	-	2 277 152	-	-	-	-	2 277 152
253	UNDP Trust Fund for World Summit on Sustainable Development (WSSD) Preparation and Follow-up in Indonesia	-	-	104 453	-	-	-	-	104 453
254	UNDP TF for Support to Analytical Capacity Building for Advocating Human Development	-	-	920 761	-	-	-	-	920 761
Sub-total Trust funds established by the administrator									
			2 477 652 058	537 240 557	2 115 968 622	484 448 650	(9 586 841)	(2 606 228)	416 977 749
1966	United Nations Capital Development Fund	-	-	29 397 251	-	41 475 783	-	-	20 899 847
1973	United Nations Revolving Fund for Natural Resources Exploration	-	-	96 231	-	265 033	-	-	2 656 586
1984	United Nations Development Fund for Women	-	-	29 615 822	-	27 730 983	-	(600 000)	24 310 074
1970	United Nations Volunteers Programme	-	-	38 184 647	-	30 374 000	-	(247 000)	50 753 647
1979	United Nations Fund for Science and Technology for Development	-	-	54 093	-	-	-	-	898 940
Sub-total Funds									
			-	97 348 046	-	99 845 799	-	(1 667 000)	99 819 094
Total									
			2 477 652 058	534 588 601	2 115 348 622	814 234 419	(9 586 841)	(3 693 228)	516 496 843

Table 14 (continued)

Year estab- lished	Trust fund	Donor	Prior to 2001 a/	2001	Prior to 2001 b/	2001	Prior to 2001 b/	2001	Unexpended resources at 31 December 2001
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a/ Accumulated prior years' data are not given in all cases since some information is not available.

b/ Represents data accumulated since 1996.

c/ In light of the evolution in the UNSO mandate, the activity under the old mandate has been consolidated with the new trust fund.
The status of the combined activities for 2001 are as follows: Income \$1 661 295; Expenditure \$3 330 962; Adjustments
\$542 715; and Unexpended resources \$8 769 706.

d/ This trust fund was closed in 2001.

e/ Activities inadvertently recorded that will be reversed in 2002.

f/ Transactions in respect of management service agreements are included in income and expenditure for 2001, as applicable.

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Table 15. Reserve for Field Accommodation: financial statements
(thousands of United States dollars)

1. Statement of income and expenditure for the years ended 31 December 2000 and 2001

	Office premises		Housing		RFA reimbursable support services		Total	
	2001	2000	2001	2000	2001	2000	2001	2000
Income								
Rental income	129	333	1 055	1 427	-	-	1 184	1 760
Other income	-	-	225	353	93	142	318	495
Gain/(loss) on sale of assets	450	-	-	15	-	-	450	15
Total income	579	333	1 280	1 795	93	142	1 952	2 270
Expenditure								
Repair and maintenance	-	-	605	1 004	-	-	605	1 004
Other	927	-	(103)	91	-	-	824	91
Total expenditure	927	-	502	1 095	-	-	1 429	1 095
Operating surplus	(348)	333	778	700	93	142	523	1 175
Provision for write-down	-	-	-	-	-	-	-	-
Net surplus (deficit)	(348)	333	778	700	93	142	523	1 175
Savings on obligation of prior biennium	-	-	-	-	-	-	-	-
Admin. cost of 10% rental income to housing	-	-	-	-	-	-	-	-
Reserve for Field Accommodation 1	-	-	(93)	(142)	-	-	(93)	(142)
Transfer to capitalized rehabilitation costs	-	-	(47)	(54)	-	-	(47)	(54)
Fund balances on 1 January	(2 019)	(2 352)	3 528	(4 032)	922	779	2 431	(5 605)
Fund balances on 31 December	(2 367)	(2 019)	4 166	(3 526)	1 015	921	2 814	(4 626)

2. Assets, liabilities and reserve balances as of 31 December 2000 and 2001

	Office premises		Housing		RFA reimbursable support services		Total	
	2001	2000	2001	2000	2001	2000	2001	2000
Assets								
Short-term accounts receivable	-	-	87	67	-	-	87	87
Long-term accounts receivable	-	-	779	866	-	-	779	866
Loans to Governments	-	-	966	1 049	-	-	966	1 049
Construction costs	26 076	26 895	18 429	18 429	-	-	44 505	45 324
Capitalized rehabilitation	-	-	1 220	1 270	-	-	1 220	1 270
Household appliance rental scheme	-	-	-	-	-	-	-	-
Due from UNDP General Fund	-	-	-	-	-	-	-	-
Allowance for write-off	(6 000)	(6 000)	(4 899)	(4 899)	-	-	(10 899)	(10 899)
Total assets	20 076	20 895	16 582	16 802	-	-	36 658	37 697
Liabilities								
Unliquidated obligations	-	-	15	89	-	-	15	89
Accounts payable	-	-	-	-	-	-	-	-
Deferred rent income	-	-	-	225	-	-	-	225
Due to/from UNDP General Fund	18 494	19 017	(5 537)	(4 984)	(1015)	(922)	11 942	13 111
Agency reimbursement of construction costs	3 948	3 897	-	-	-	-	3 948	3 897
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
Total liabilities	22 442	22 914	(5 522)	(4 670)	(1,015)	(922)	15 905	17 322
Reserve balance - authorized level	-	-	25 000	25 000	-	-	25 000	25 000
Accumulated surplus (deficit)	(2 366)	(2 019)	(2 896)	(3 528)	1 015	922	(4 247)	(4 625)
Total reserve balance	(2 366)	(2 019)	22 104	21 472	1 015	922	20 753	20 375
Total liabilities and reserve balance	20 076	20 895	16 582	16 802	-	-	36 658	37 697