

2009 RC/UNCT Annual Report

Please note that only those areas in bold are mandatory

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| | | | | | | | | | | | | |
| Result Area 1: Coordination for Results | | | | | | | | | | | | |
| <p>UN support to formulation/implementation of relevant national strategies or plans e.g. JAS/NDP/PRSP</p> <p>UN plan to support the implementation of the Millennium Declaration, including scaling up IADG/MDG initiatives</p> <p>UN support to capacity development strategies</p> <p>UNCT Contribution to the National Development Plan/Poverty Reduction Strategy/MD and MDGs plan</p> <p>UN assistance to national authorities for the preparation of the national report on the implementation of the Brussels Programme of Action of LDCs⁵</p> <p>Formulation/implementation of a transition plan or strategy⁶</p> <p>Other</p> | | <p>Second National MDG Report launched (Fund allocated from PTF \$95k), followed by National MDG Campaign</p> <p>First Localizing MDG Report for Oecusse launched, prepared as part of an inter-agency effort</p> <p>Costing the MDGs initiated, with support provided by a number of UN agencies.</p> <p>Third NHDR on how to stimulate the non-oil economy prepared and launched.</p> <p>Ensure coordinated support to the national authorities for the preparation of the national report</p> | <p>Campaign activities launched</p> <p>Reports prepared and adequately disseminated.</p> <p>Recommendations from the report taken into account into UNCT Programmes</p> <p>Government national development plans developed with the MDGs as the guiding framework</p> | <p>The second MDG report containing updated 36 indicators was launched by PM in April 2009. The report is in English, Portuguese and Tetum. Both the English and Portuguese versions are available on-line, in hardcopy and the Tetum version is in the process of turning into CDs for wide dissemination. The analysis and dissemination of the status of the MDGs in Timor-Leste provides an important tool for national policy makers to design inclusive development policies.</p> <p>The first complete draft for Oecusse was prepared and discussed with local authorities. The finalization of the draft report awaits comments and endorsement by the authorities.</p> <p>A tentative costing exercise for Goal 1 has been provided to Committee C of Parliament as part of the GSB 2010 discussion.</p> <p>The first draft has been circulated amongst various stakeholders. A workshop will be conducted early next year for validation of findings before the draft is finalized.</p> <p>A macroeconomic framework consistent with the MDGs is under preparation to feed into the national strategic planning process. This will be part of the third NHDR which will be launched in 2010.</p> <p>A preliminary statistical note has been prepared and is now being revised taking into account new data from the global HDR 2009. A Human Development Center has been set up at the National University and a pool of 31 academics, researchers and policy advisors received a one-week training on the concept of human development and measurements.</p> <p>See previous input.</p> | | | | | | | | |
| <p>Aid Coordination/ Management / Paris Declaration</p> <p>UN support to aid coordination/management</p> <p>Other</p> | | <p>Advice provided to the national authorities to establish aid coordination management systems in Timor-Leste.</p> <p>Contribute to the improved functioning, monitoring, and reporting of the National Priorities mechanism.</p> <p>NP 2009 mechanism active, with participation of UN system in the different priorities</p> | <p>Timor-Leste draft Country Report for OECD; 2 high-level National Consultative Meetings jointly supported with World Bank/ AusAid, and documented</p> <p>High-level Timor-Leste Development Partners Meeting No. 2; 2 Quarterly Development Partners Meetings; 1 special consultation with DPs about alignment with National Priorities</p> | | | | | | | | | |
| <p>Efforts to align UN programme cycle with national development cycle</p> | | <p>UNDAF working groups established and UNDAF outcomes monitored on a regular basis.</p> | <p>UNDAF M&E Working groups report regularly to the UNCT</p> | <p>UNDAF M&E Working Groups were established based on 3 UNDAF Outcomes: Democratization, Livelihoods, and Basic Social Services.</p> | 22.129 | | | | | | | |

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| Gender Equality | Capacity development for gender theme groups to support UNCT to respond to national priorities for gender equality | <p>Support to SEPI in the promoting the adoption of the Domestic Violence law and development of a Plan of Action to combat Domestic Violence</p> <p>Advocacy is in place to mainstream gender issues in the political agenda, particularly in view of the upcoming local elections.</p> <p>Launch integrated (UNMIT-UNCT) efforts to increase the participation of women in the municipal and suco elections</p> | <p>Domestic Violence law finalized</p> <p>Capacity building for women in political roles</p> | <p>The Gender Thematic Working Group (UNMIT) and UNCT worked closely with SEPI and civil society through numerous meetings and consultations to finalize the draft Domestic Violence Law which was finally approved by the Council of Ministers on the 14 of August and submitted to Parliament on the 17 October.</p> <p>Undertook advocacy activities with SEPI and civil society for inclusion of domestic violence as a public crime in the penal code and adoption of the Domestic Violence law.</p> <p>Supported the establishment of the Referral Network Pathway – support services by civil society for victims/survivors of SGBV eg. Legal counselling, psycho-social support and counselling, shelter, medical and other support coordinated by SEPI.</p> <p>• Capacity Building of Women in Political Parties:</p> <p>• quarterly meetings with women from 14 political parties to inform on current political issues.</p> <p>• 5-6 June Team building workshop for Parliamentary Women's Caucus (GMPFL)</p> <p>• Team building for women from political parties outside Parliament – 27 June fun walk – theme: "Hametin Unidade Entre Feto Paridas Politika Iha Timor-Leste" or "Strengthening Unity Among Women's Wings of Political Parties in Timor-Leste."</p> <p>14 December 09 meeting of Grupo das Mulheres Parlamentares de Timor-Leste (GMPFL) Parliamentary Women's Caucus and Grupo Hafora Feto Politika Haburas Demokrasi no Unidade (HPPHDL) women in political parties who are out of Parliament met at the Gender Resource Center for the Parliament to discuss women's participation in the municipal election and the municipal election law in order to jointly strategise for the upcoming municipal election.</p> <p>Supporting Parliament which held 2 special sessions on violence against women on 10 March 09 and on Discrimination against women and girls on 10 December to commemorate International Human Rights Day and 30 anniversary of CEDAW.</p> <p>Promoting Women's participation in Decision Making through election to local suco councils</p> | | | | | | | |

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| Other | | <p>Assistance provided to SEPI and the Inter-Ministerial Working Group on Trafficking to develop a National Plan of Action to prevent Trafficking.</p> <p>Support to SEPI to address issues raised by the CEDAW Committee</p> <p>Support to SEPI to draft a National Women's Strategy.</p> | <p>Participate in the review of the first report to the CEDAW Committee</p> | <p>Engendering the suco and municipal election laws and roll out was a major concern for all in 2009. Technical support was provided to FONGTIL (the umbrella NGO organization) and Rede Feto (the women NGOs umbrella organization) on two draft laws on Decentralization and Local Government and the Suco Election Law to ensure that they are engendered. UNMIT/ UNCT/ UNIFEM facilitated the preparation of FONGTIL conducted consultations in 5 districts (Covailima, Baucau, Manufahi, Oecussi and Dili) with a total of 349 participants (170 female and 179 male) consisting of representatives from district officials, local NGOs, suco council members including women representatives and community leaders.</p> <p>Group discussions, identified gender issues and recommendations. A summary of recommendations was presented to GMPTL (Parliamentary Women's Caucus) and Committee A on Constitution, Justice, Public Administration, Local Government and Legislation during a public hearing at the National Parliament.</p> <p>The Gender Thematic Working Group; UNMIT and UNCT working with IOM provided support to the Inter-Ministerial Working Group for the adoption of the UN Transnational Organized Crime Convention and the two Protocols in 2009. Support was also provided for the workshop from 15-16 October to the Inter-Ministerial Working Group for the drafting of a National Plan of Action to counter Human Trafficking.</p> <p>*Supporting and providing technical advice to CEDAW Reporting and Timor-Leste's first Constructive Dialogue with CEDAW Committee on 29-30 July 2009</p> <p>a) Technical Support and assistance for: UN Confidential Report; NGO Shadow Report; Provedoria's Alternative Report; CEDAW Mock session prior to Constructive Dialogue</p> <p>b) Discussion and dissemination of CEDAW Concluding Comments to Council of Ministers on 4 November and to senior policy makers in line ministries on 5-6 November.</p> <p>The UNCT and Gender Thematic Working Group provided assistance for</p> <ul style="list-style-type: none"> Developing Strategic Policy frameworks on Gender Equality : 2009-2013 - Five year gender strategy for Standing Committee E of Parliament 2010-15-Five year Strategic Plan for Gender Mainstreaming for SEPI Gender Strategy for the Ministry of Education Gender Policy for the Ministry of Health and Agriculture and Justice. | | | | | | | | |
| Establishment of Joint UN Team on AIDS and implementation of joint programme of support on AIDS | | 1. Increase awareness on HIV/AIDS country-wide among the population. Advocate for HIV/AIDS awareness at all levels | | <ul style="list-style-type: none"> UN TG 2009 Workplan developed and followed according to agency. Oversight provided through the UNCT. UNICEF trained 475 youth peer educators to implement peer to peer education | 0 | | | | | | | |

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| HIV/AIDS | <p>UN support to the national response to AIDS through strengthening the Three Ones HIV/AIDS in the Workplace</p> <p>Provide support to reinforce the role of the National Aids commission</p> <p>Theme group support to campaign for increasing visibility of HIV/AIDS prevention country wide</p> | <p>2. Provide support to the implementation of adequate interventions among Most at Risk Groups (MARGs) in order to contain the epidemic including through a strengthened National AIDS Commission.</p> <p>3. Conduct a baseline study on adolescent reproductive health (including HIV/AIDS)</p> <p>4. Organize pre-departure awareness raising activities for overseas workers</p> <p>5. Continue the implementation of the "UN Cares" Initiative. Implement awareness activities among UN Police and staff</p> | <p>National AIDS Campaign launched, targeting particularly youth.</p> <p>Awareness raising in prisons</p> | <ul style="list-style-type: none"> 4,500 of young people were reached through peer education, edutainment, radio hotline anonymous prevention counseling, communication and information centers for adolescents and for the World AIDS Day 2009 Campaign 115 MCH staff in regional district hospitals trained on VCCT and the introduction of Prevention of Mother To Child Transmission of HIV ARV drug procurement and related laboratory equipment available through WHO and UNICEF UNICEF and UNDP provided support to the NAC in the implementation of the HIV awareness seminar reaching a wide range of audience from youth leaders to influential religious leaders within the Catholic Church ICM support to the People Living with HIV/AIDS Group in resource and advocacy mobilization The UN Thematic Group on HIV/AIDS meets on a monthly basis with active participation from UN agencies and government Ongoing discussions with the MoH, WHO, UNRC and UNMIT on the development of the national campaign on HIV/AIDS. Campaign to be implemented in 2010 UNFPA conducted a qualitative and quantitative analysis on Youth Reproductive Health with dissemination to be done in early 2010 UNFPA provided HIV training to 30 peer educators and provided VCT services and condom distribution in the Becora Prison UNMIT HIV Unit provided 2480 staff members with the HIV awareness induction training and 1,736 staff members with a ½ day basic training on HIV/AIDS. UNMIT trained 53 select UN staff for peer educator training in order to provide a safe and secure environment for continued HIV information sharing amongst staff Male condoms dispensaries available in all toilets on UN premises with female condoms available at the medical dispensary PEP kits available through UNMIT Dili and all regions as well as WHO, UNICEF, UNFPA and UNDP | | | | | | | | |
| Human Rights | <p>Strengthening the capacity of UNCTs to support national human rights protection systems</p> <p>Other</p> | <p>Improved human rights record of military and police</p> <p>Continued support and advocacy to reduce GBV</p> <p>Continued monitoring of human rights issues in Dili and the districts</p> | <p>Improved record with regard to prevention of GBV</p> <p>Increased number of cases addressed</p> | <p>increased sensitivity to human rights issues and objectives by</p> | 0 | | | | | | | |
| Common Services and Premises | <p>Planned initiatives to increase cost-effectiveness of UN operations, incl. common administrative services and common arrangements in support of programme delivery (including Joint Office initiative)</p> | <p>Administrative issues of UN premises managed in a coordinated manner</p> | <p>Assist the national authorities in the implementation of a mainstreamed system of license plates in the country, including for diplomatic corps</p> | <p>Provided five three-day human rights training sessions to 68 school inspectors in all regions of Timor-Leste, focusing on monitoring of human rights in schools. The integration of hu</p> <p>Agreed format on licence plates with Government counterparts.</p> | 0 | | | | | | | |

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| Result Area 2: Coordination of Emergency Preparedness and Relief | | | | | | | | | | | | |
| Coordination of Emergency Preparedness and Relief | Coordination of emergency preparedness efforts of UNCT members and relevant humanitarian actors | IASC Timor-Leste reformed in view of the transition context, post the 2006 crisis. | Systems and procedures in place for Joint Assessments | Inter-Agency Rapid Assessment form developed - need to be tested. | | | 20,000 | 0 | | | | |
| | Establishment of Humanitarian Country Team | Support to national authorities for emergency preparedness and contingency planning | Contingency plans prepared with UN support | HCT is endorsed by the HCC members. The Cluster system is rolled out. Clusters leads are working in close collaboration with their line ministries to develop CP | | | | | | | | |
| | Development of a response plan | Strengthened support to national authorities for humanitarian and recovery issues requiring inter-ministerial action | IASC T.L. activated | Please see above | | | | | | | | |
| | Coordination of humanitarian operations Advocacy | Continue a coordinated approach to close the remaining IDP camps, as well as in the identification and implementation of durable solutions to the shelter challenges. | Cluster approach operational | Cluster approach rolled out and endorsed by IASC at the Global Level. ToRs developed for all 11 clusters; as well as work plans. Inter-Cluster Coordination Group meet regularly to develop the Inter Agency contingency Plan. | | | | | | | | |
| | Resource mobilization | High level advocacy efforts deployed for return of IDPs implementation of durable solutions to emergency needs, and improved inter-ministerial coordination | Capacity of UN system and emergency/recovery partners strengthened for emergency preparedness and recovery issues. | Several simulation exercises took place in order to strengthen the capacity of the GoTL to respond in a cross ministerial manner. | | | | | | | | |
| Other | | | | | | | | | | | | |
| Result Area 3: UN Advocacy and Resource Mobilization | | | | | | | | | | | | |
| Joint UNCT Advocacy and Communications | Development/implementation of the UNCT communications/advocacy strategy & plan | UNMIT and the UNCT support and implement - in an integrated manner - a number of national campaigns including on HIV/AIDS prevention, Electoral issues, Human Rights promotion, and gender equality. | Coherent messages on key issues disseminated across the country | MDG-F Focus Country Initiative: Approval of advocacy & Communication and the Monitoring and Evaluation Plan. | 0 | | | | | | | |
| | Other | | | | | | | | | | | |
| Joint UNCT Resource Mobilization Strategy | Development/implementation of RM strategy | Coordinate efforts and policy positions regarding priority areas for Joint Programming | UNCT in agreement vis a vis priority areas for resource mobilization for Joint programming. | | | | | | | | | |
| | Other | | | | | | | | | | | |
| Result Area 4: Security Management | | | | | | | | | | | | |
| Security | Security Management Team | Security Plan coordinated by UN Security, under UNMIT SRSG. Details available upon request. | | | 0 | | | | | | | |
| | UNCT Security Plan | Fully integrated security plan between UNMIT and the UNCT | | | | | | | | | | |
| | Other | | | | | | | | | | | |
| Result Area 5: Non-Resident UN Agencies | | | | | | | | | | | | |
| Special measures to integrate non-resident UN agencies in UNCT processes | Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming | UNCT able to build on capacities of NRAs and promote collaboration | Incoming missions of NRAs coordinated with RC Office and relevant agencies/ UNMIT sections | | 0 | | | | | | | |
| | Other | | | | | | | | | | | |
| Coordination Capacity of the UNCT | | | | | | | | | | | | |

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| Strengthening UNCT Coordination Capacity | RCO Staffing | RC Unit functioning properly to provide coordination support to UNCT and strengthen integration with UNMIT 1 L4, 2 ALD 3, and 1 NOA posts financed to ensure the proper functioning of the RC Unit, in view of the additional recovery portfolio. UNCT ownership of RC Unit maintained | UN agencies contribute towards the financing of RC Unit posts | | | | 15,000 | 65,998 | | | | | | |
| | Materials/Equipment | | | 69,652 | | | | | | | | | | |
| | Training of UN staff Other | | | | | | | | 20,000 | 20,059 | | | | |
| Total in USD: | | | | | 91,981 | | 35,000 | 65,998 | 20,000 | 20,059 | | | | |

¹ For Performance Appraisal purposes, the RC/HC/DO and UNCT have to select only one key planned result per result area - five in total

² Products or services, which result from the completion of activities within a development intervention

³ A quantitative or qualitative variable that allows the verification of changes produced by a development intervention relative to what was planned

⁴ Please name the agencies and the amounts

⁵ This reporting requirement applies only to LDCs

⁶ For post-conflict countries only

⁷ Please fill out also the information requested in the database on Joint Programmes (hyperlink)

⁸ Full implementation of HACT means to start using FACE with partners and a new assurance framework